



**\$19,625,000 Operating
Request (GF-S)**

**\$20,000,000 Capital
Request (SBCA)**

Fleet electrification creates significant annual net savings from reduction of gasoline, repair, and maintenance costs.

Reducing fleet carbon emissions creates environment and health benefits both locally (vehicle stations) and from statewide travel.

DNR cannot meet the emissions reductions 2030 deadline required by the Climate Leadership Act without these investments.

Electrifying DNR's light fleet to meet GHG emissions-reduction mandates

DNR's fleet produces 82% of agency GHG emissions and accelerating fleet electrification will allow DNR to meet state-mandated emission targets.

The Department of Natural Resources (DNR) must electrify its light fleet to meet the agency's required 2030 target for reducing greenhouse gas emissions (GHG). DNR's light fleet contains over 900 vehicles, and 87% are trucks. To reduce our GHG fleet emissions, DNR is requesting:

- (a) \$20M from the capital budget to design and construct infrastructure needed to support electric vehicles at DNR (with a total of \$60M over three biennia); and
- (b) \$19.625M from the operating or transportation budget to hire 3 FTEs and \$18.75M to purchase EVs to accelerate fleet electrification this biennium. This amount will bolster internal funding for replacing light-duty vehicles. DNR will likely need additional funding through the 2029–31 biennium to meet the agency's 2030 GHG reduction goals.



Request builds on funding from the 2023–25 Transportation budget



DNR received \$2.2M of funding (2023-25) from the Carbon Emissions Reduction Account (CERA) for DNR to work with an energy consulting firm to complete a statewide investment-grade audit of the charging infrastructure required for large-scale fleet electrification. It also allowed DNR to purchase 19 (15 EV trucks and 4

SUVs) electric vehicles for a pilot that is testing performance standards in DNR work environments across the state.

\$20M for Charging Infrastructure

This investment will provide for the design, procurement, and installation of electric-vehicle charging stations at agency-owned locations across the state. This infrastructure will allow DNR to transition to electric vehicles for DNR's light fleet by the end of 2030.

\$18M to Purchase Electric Vehicles

This investment will allow DNR to purchase 125 additional EVs that will replace current gas vehicles. Currently, DNR can only fund the replacement of 50 gas vehicles per year. This additional investment will allow DNR to add 175 light fleet vehicles each year and enable DNR to electrify its light fleet by 2030.