



PRODUCT SALES & LEASING DIVISION

TIMBER SALES PROGRAM

Presentation to the
Board of Natural Resources

October 1, 2024



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES

AGENDA

- **September 2024 Results**
- **Fiscal Year 2025 Update**
- **Current Proposed Sales (Action Item)**



September 2024 RESULTS

SALES OFFERED

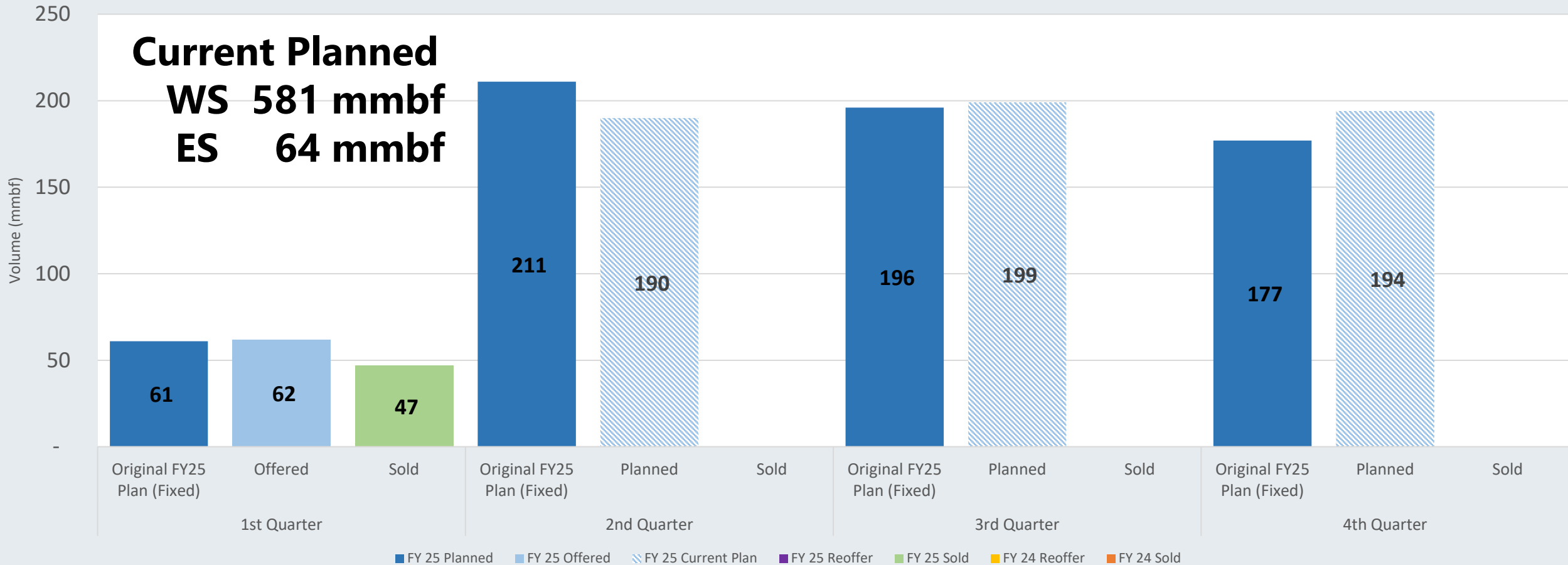
- 6 sales
- 28.6 mmbf
- \$7.1 million
- \$247/mbf

SALES SOLD

- 5 sales
- 22.8 mmbf
- \$8.2 million
- \$358/mbf
- Avg Bids: 4



FISCAL YEAR 2025 UPDATE

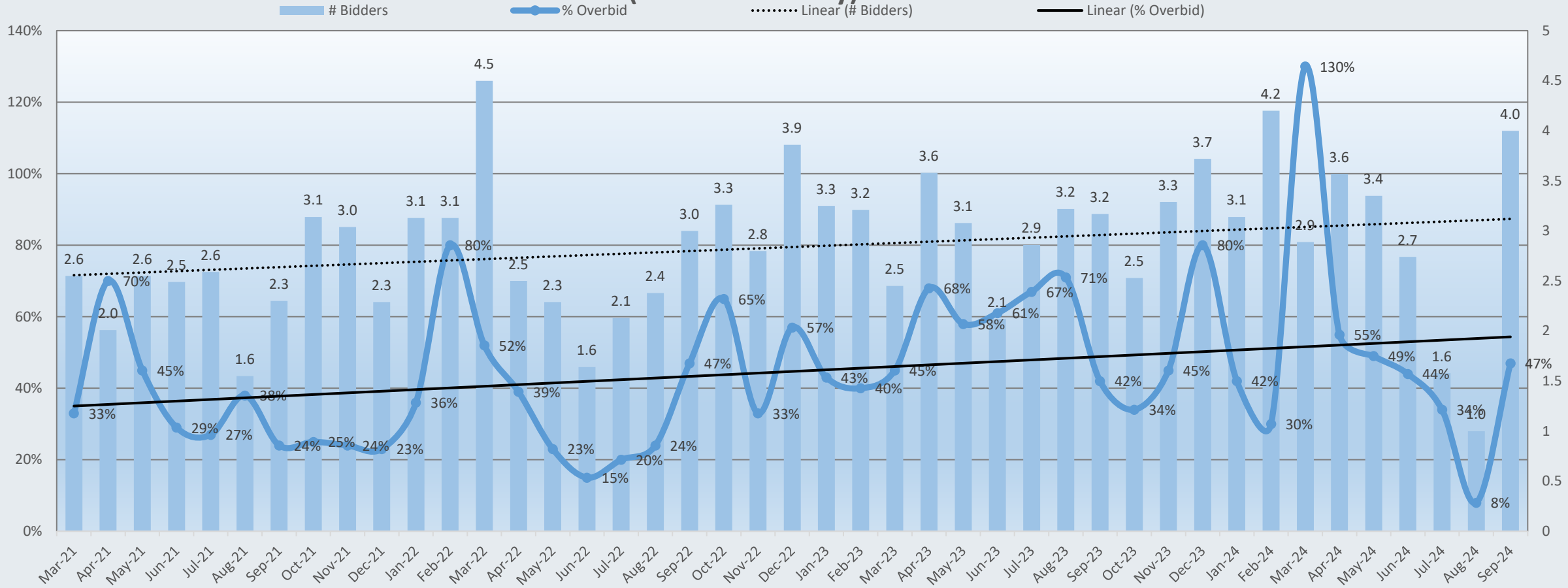


*Original FY25 Plan volume based on internal tracking pulled 7/1/2024



OVERBIDS

% Overbid and # Bidders for Board Sales
 March 2021 to present
 (Board sales only)



CURRENT PROPOSED SALES

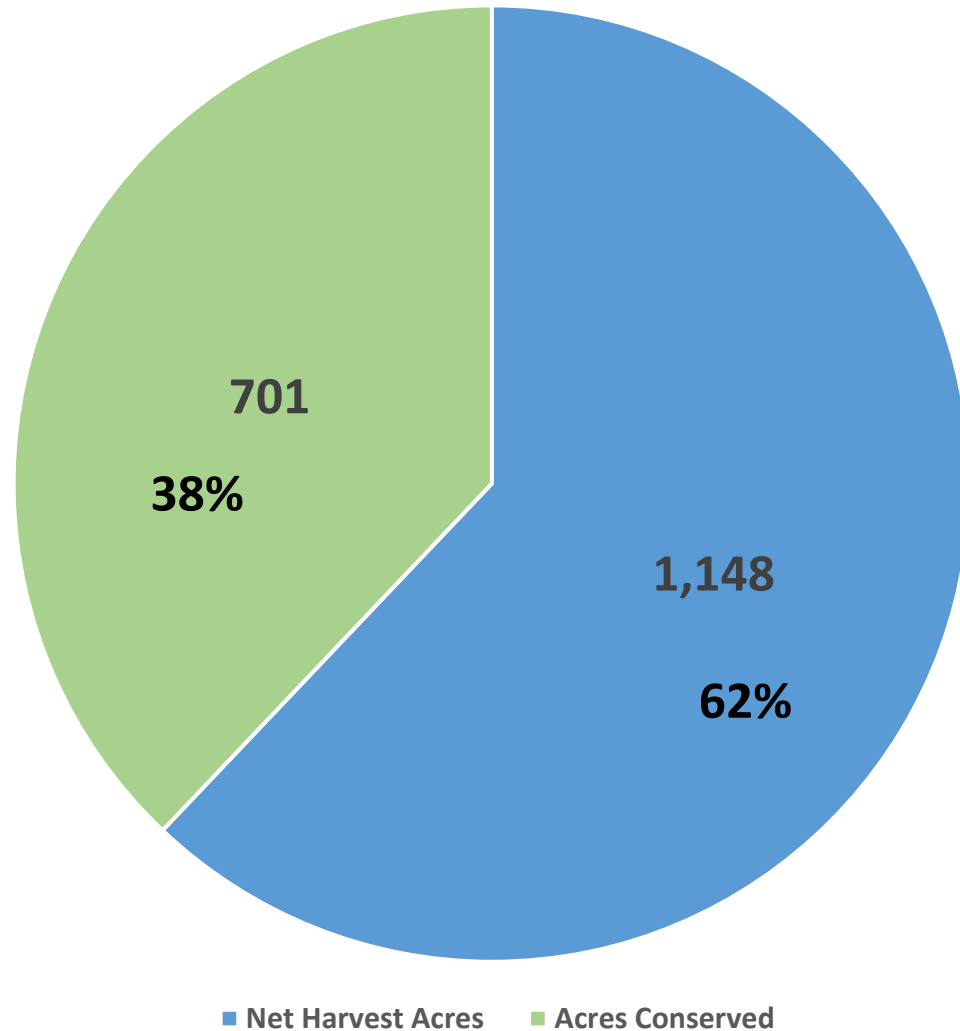
Total Proposal

- 9 sales
- 48.4 mmbf
- \$13.9 million
- \$287/mbf



CURRENT PROPOSED SALES

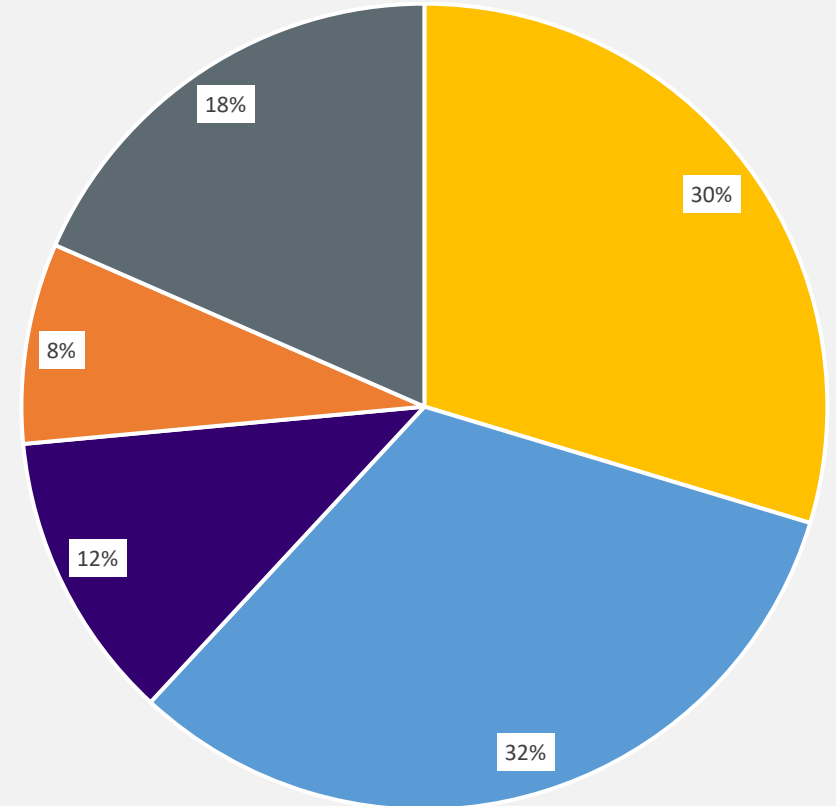
Westside Sale Proposal Acreages



CURRENT PROPOSED SALES

Appraised Revenue % by Trust

- 01=State Forest Board Transfer
- 03=Common School & Indemnity
- 05=University - Transferred
- 06=C.E.P. & R.I.
- 10=Scientific School



NEXT CONTESTANT TIMBER SALE 30-103625

Conservation Facts

Original planned area: 133 acres

Final harvest area: 92 acres

Conserved area: 41 acres

Percent contributed to Long-term
forest cover: 31%

Appraised Stumpage: \$478/MBF



NEXT CONTESTANT TIMBER SALE 30-103625

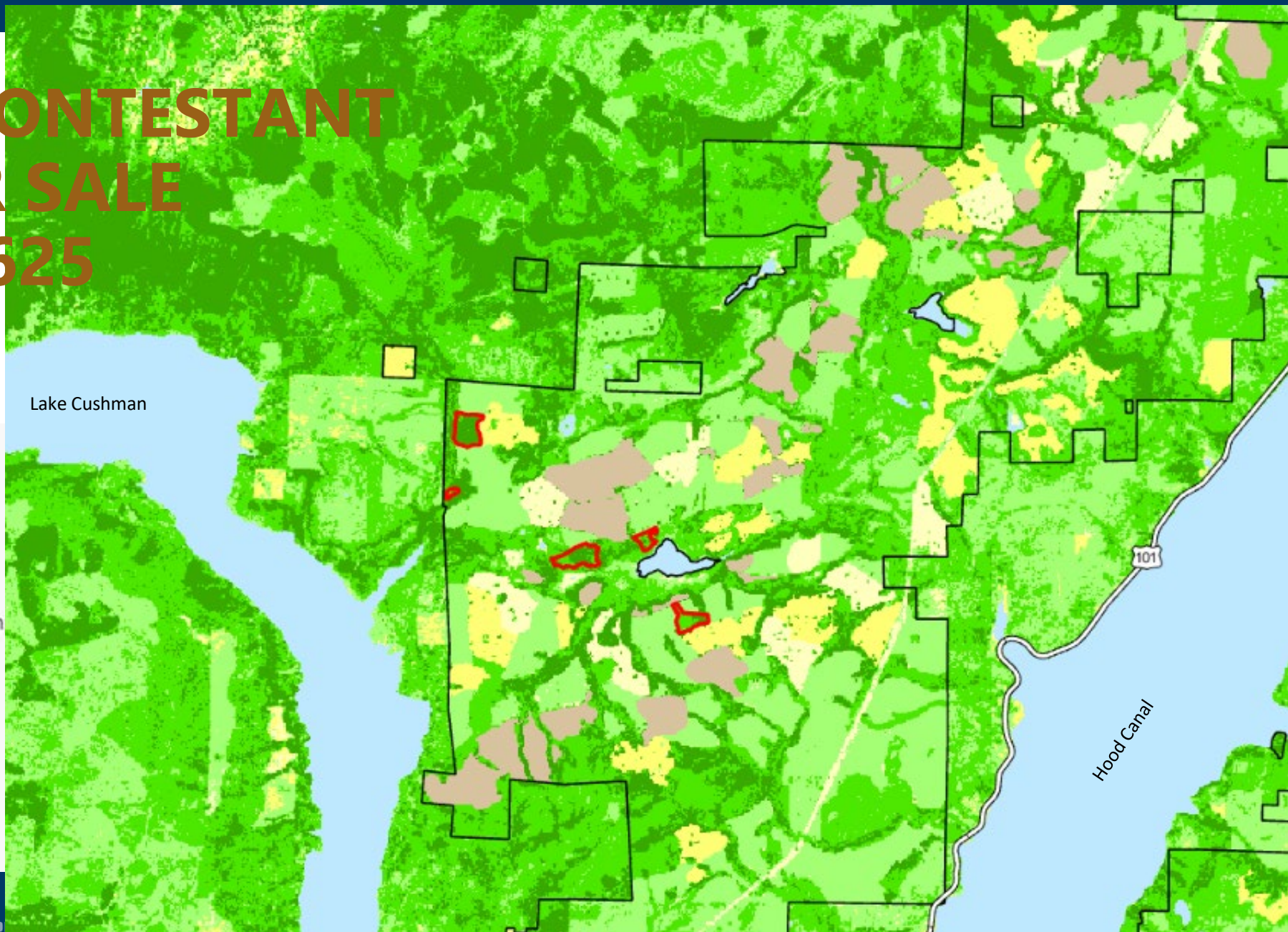


Timber Sale Log Grade x Sort Summary

Sp	Status	Grade	Sort	Dia	Len	BF Gross	BF Net	Defect %	Tons	MBF Net
BC	LIVE	2 SAW	Domestic	16.7	40	258	250	3.3	125.4	22.6
BC	LIVE	4 SAW	Domestic	10.7	21	9	6	36.5	6.1	0.5
DF	LIVE	2 SAW	Domestic	16.3	40	11,391	10,993	3.5	6,050.0	993.8
DF	LIVE	2 SAW	HQ-B	15.6	40	6,075	5,978	1.6	3,535.6	540.4
DF	LIVE	2 SAW	Pole	15.9	40	1,712	1,712	0.0	842.5	154.7
DF	LIVE	3 PEELER	Domestic	25.9	39	1,106	1,102	0.4	495.9	99.6
DF	LIVE	3 SAW	Domestic	9.0	38	4,150	4,081	1.7	3,138.0	368.9
DF	LIVE	3 SAW	HQ-B	10.3	40	1,302	1,290	0.9	876.8	116.6
DF	LIVE	3 SAW	Pole	9.0	34	357	357	0.0	229.6	32.3
DF	LIVE	4 SAW	Domestic	5.7	27	1,002	999	0.3	857.8	90.3
DF	LIVE	4 SAW	Pole	7.5	21	28	28	0.0	20.6	2.5
DF	LIVE	CULL	Cull	9.9	9	274	0	100.0	0.0	0.0
DF	LIVE	SPECIAL MILL	HQ-A	19.6	38	6,931	6,864	1.0	3,622.9	620.5
DF	LIVE	UTILITY	Pulp	5.6	17	93	93	0.0	58.3	8.4
MA	LIVE	2 SAW	Domestic	15.9	31	332	294	11.5	206.0	26.6
MA	LIVE	3 SAW	Domestic	11.6	30	53	44	15.8	38.2	4.0
MA	LIVE	4 SAW	Domestic	8.2	38	63	58	7.9	53.6	5.3
MA	LIVE	CULL	Cull	7.7	8	15	0	100.0	0.0	0.0
MA	LIVE	UTILITY	Pulp	7.4	20	8	8	0.0	9.9	0.7
RA	LIVE	2 SAW	Domestic	12.2	40	99	95	4.4	75.5	8.6
RA	LIVE	4 SAW	Domestic	7.5	29	140	134	4.0	116.6	12.1
RA	LIVE	CULL	Cull	12.1	12	14	0	100.0	0.0	0.0
RA	LIVE	UTILITY	Pulp	5.0	26	60	60	0.0	31.8	5.4
RC	LIVE	3 SAW	Domestic	10.7	36	2,627	2,475	5.8	1,874.6	223.8
RC	LIVE	3 SAW	Pole	15.0	34	448	448	0.0	257.0	40.5
RC	LIVE	4 SAW	Domestic	5.3	27	412	410	0.5	345.2	37.0
RC	LIVE	4 SAW	Pole	5.1	27	37	37	0.0	44.5	3.4
RC	LIVE	CULL	Cull	11.0	6	138	0	100.0	0.0	0.0
WH	LIVE	2 SAW	Domestic	14.0	40	382	343	10.2	300.6	31.0
WH	LIVE	3 SAW	Domestic	8.7	39	801	767	4.2	714.2	69.3



NEXT CONTESTANT TIMBER SALE 30-103625



Next Contestant Units



DNR Managed Lands



Estimated Age (per DNR com

0 - 5

5.1 - 10

10.1 - 15

15.1 - 30

30.1 - 60

60+



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES

JECKLE VRH & VDT TIMBER SALE 30-104866

Conservation Facts

Original planned area: 334 acres

Final harvest area: 212 acres

Conserved area: 122 acres

Percent contributed to Long-term
forest cover: 37%

NSO Habitat Created: 75 acres

Appraised Stumpage: \$377/MBF



JECKLE VRH & VDT TIMBER SALE 30-104866

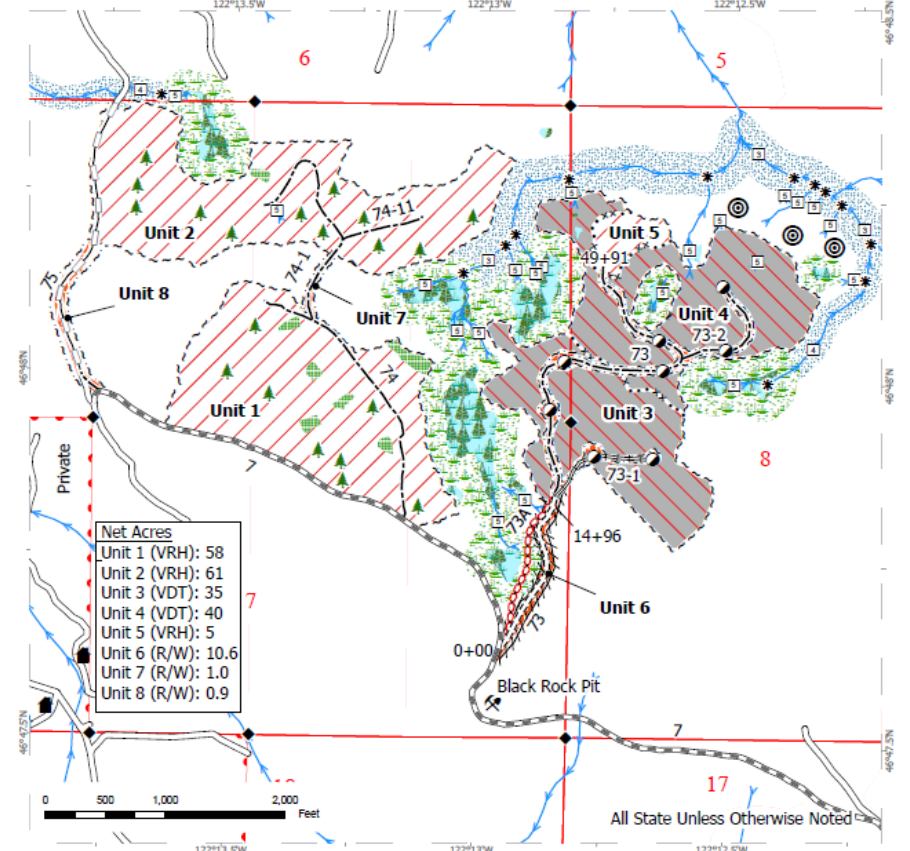
NSO Goals

- Enhance habitat
- VDT thinning
- Gap Harvest
- Hardwood conversion
- Ecological enhancement

TIMBER SALE MAP

SALE NAME: JECKLE VRH VDT
 AGREEMENT #: 30-104866
 TOWNSHIP(S): T15R5E
 TRUST(S): Common School and Indemnity (3), State Forest Transfer (1)

REGION: South Puget Sound Region
 COUNTY(S): Pierce
 ELEVATION RGE: 1760-2560



- | | | |
|---------------------------------|-------------------------------|-----------------------------|
| Variable Retention Harvest | Pink Flagging | Stream Break |
| Variable Density Thinning | Existing Roads | Designated Landing |
| Right-of-Way Harvest | Required Pre-Haul Maintenance | Leave Tree Area <1/4-acre |
| Leave Tree Area | Required Construction | Rock Pit |
| Forested Wetland | Required Reconstruction | Structure |
| Wetland Mgt Zone | Optional Construction | Ecological Enhancement Site |
| Riparian Mgt Zone | Optional Reconstruction | Survey Monument |
| Sale Boundary Tags | Required Abandonment | Property Line |
| Special Mgmt Unit Boundary Tags | Streams | Public Land Survey Sections |
| Right of Way Tags | Stream Type | |

Prepared By: kfry490 Page 1 of 2 Modification Date: kfry490 8/27/2024



JACKIE PAPER TIMBER SALE 30-106361

Conservation Facts

Original planned area: 187 acres

Final harvest area: 92 acres

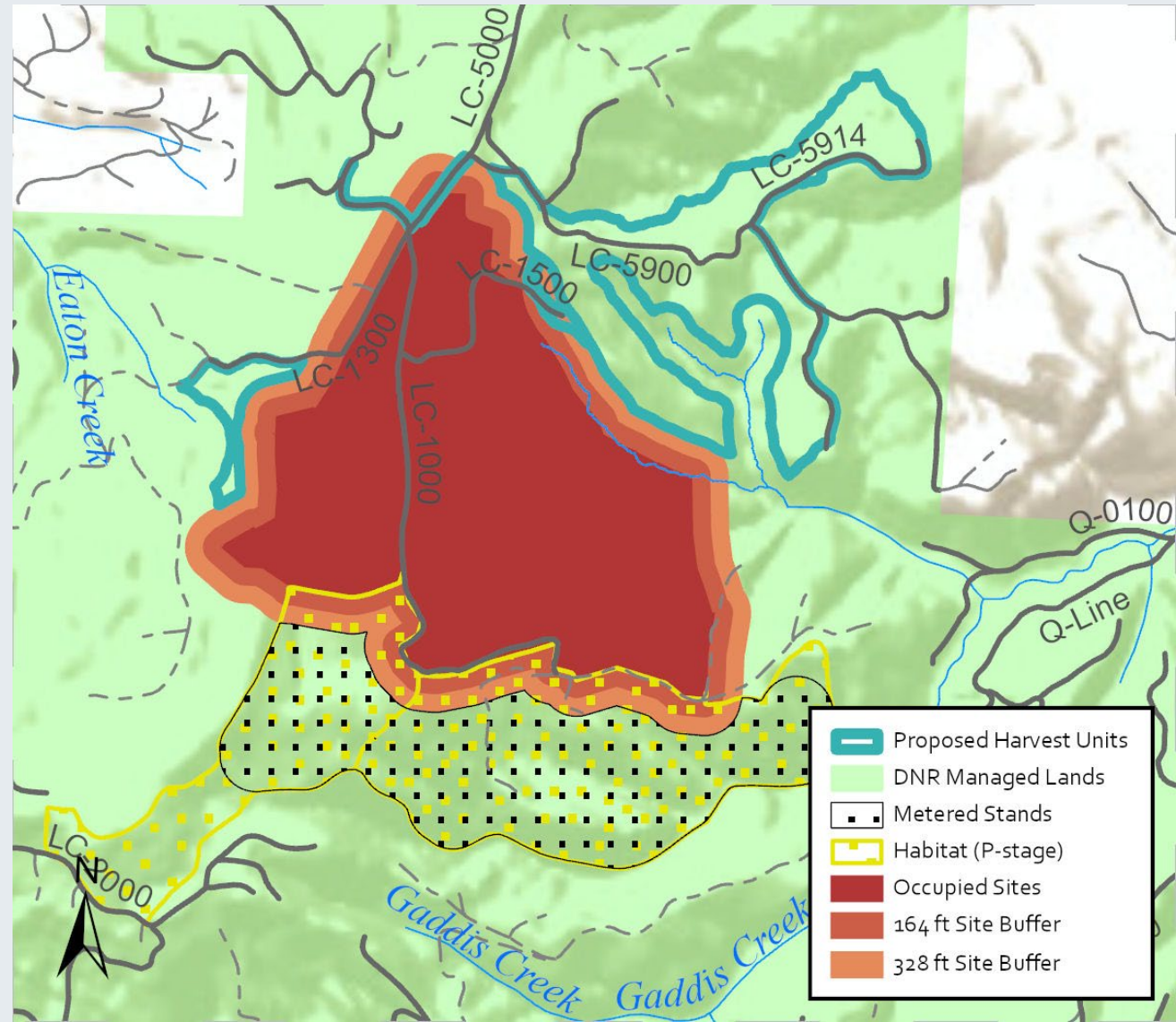
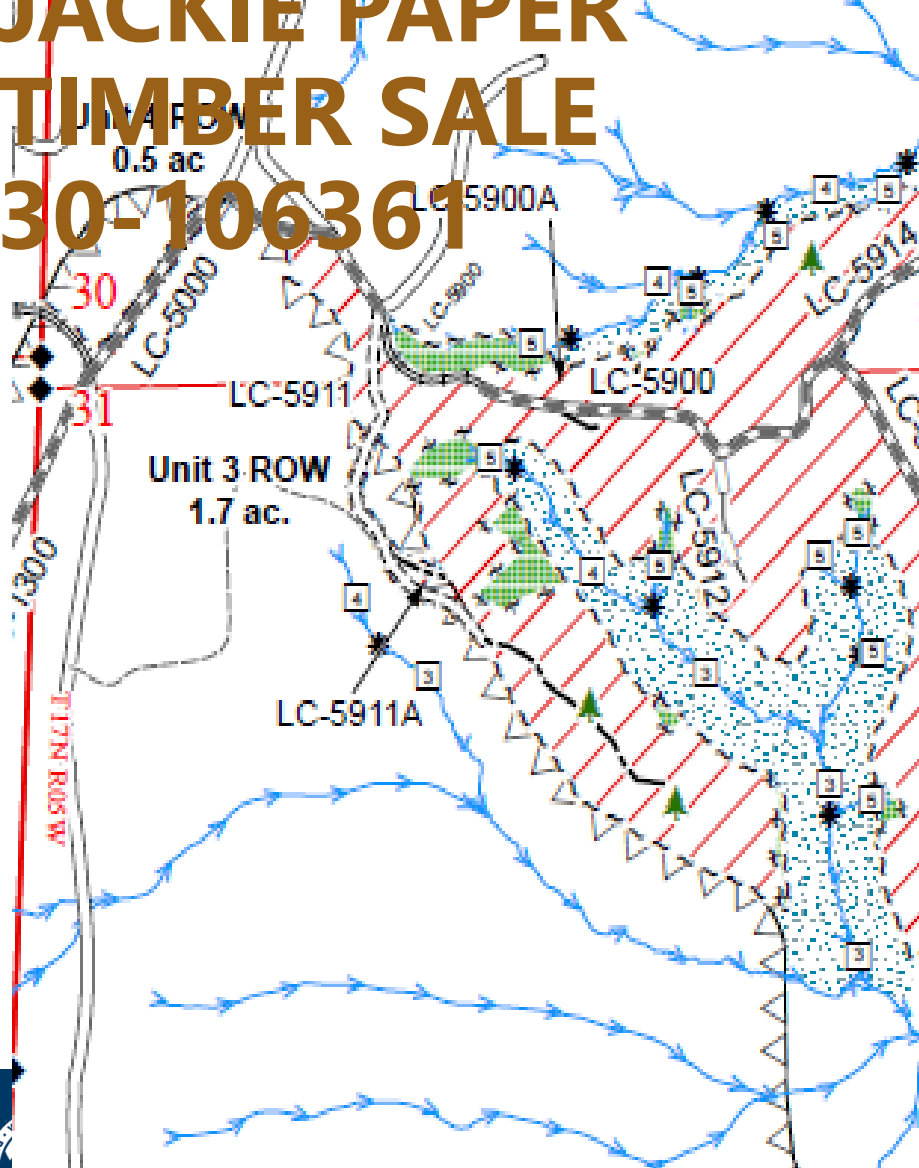
Conserved area: 95 acres

Percent contributed to Long-term
forest cover: 51%

Appraised Stumpage: \$314/MBF

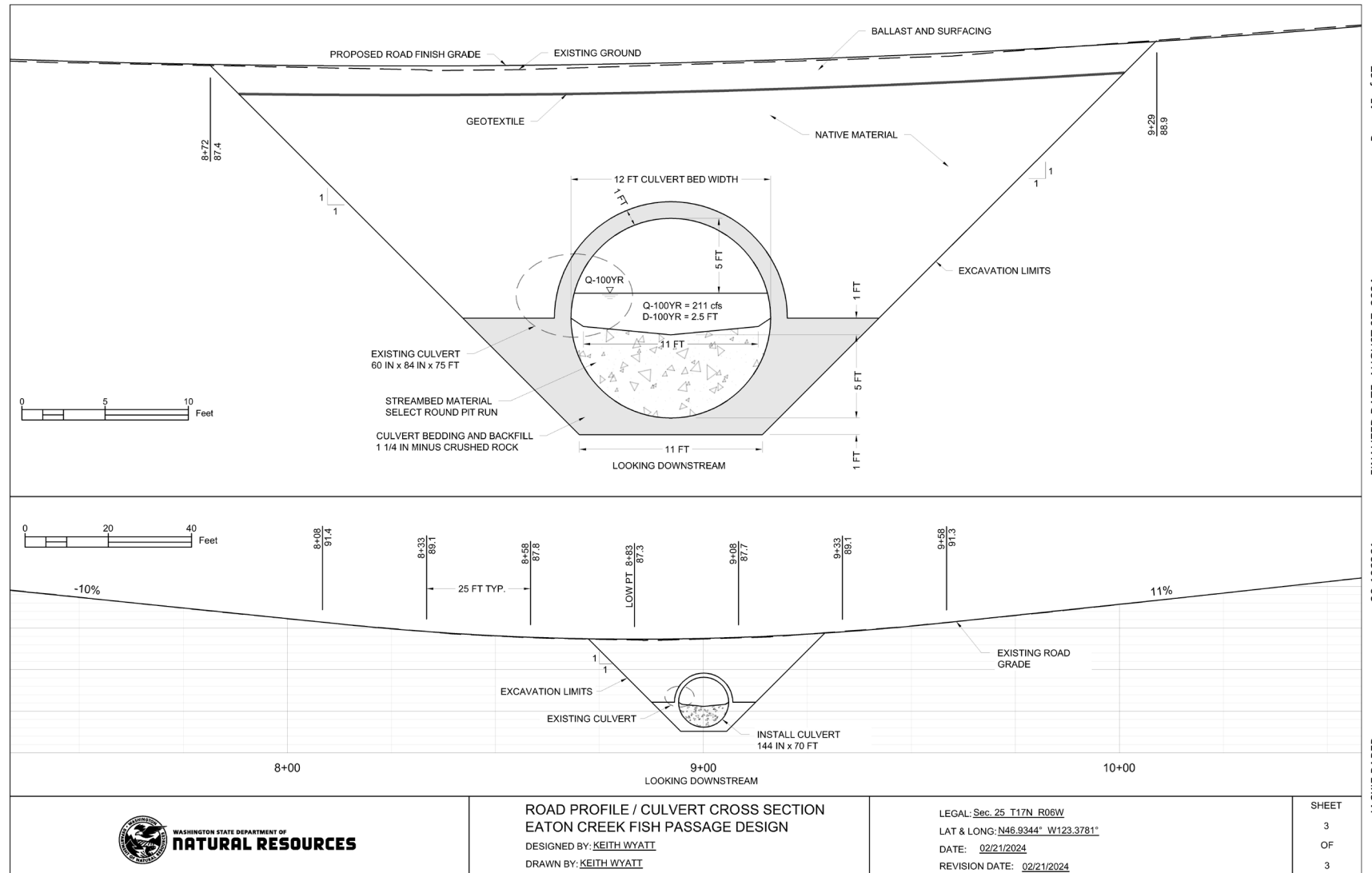


JACKIE PAPER TIMBER SALE 30-106361



MINNESOTA DEPARTMENT OF NATURAL RESOURCES

JACKIE PAPER TIMBER SALE 30-106361



ROAD PROFILE / CULVERT CROSS SECTION
EATON CREEK FISH PASSAGE DESIGN
DESIGNED BY: KEITH WYATT
DRAWN BY: KEITH WYATT

LEGAL: Sec. 25 T17N R06W
LAT & LONG: N46.9344° W123.3781°
DATE: 02/21/2024
REVISION DATE: 02/21/2024

SHEET
3
OF
3



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES

CLUTCH VRH VDT TIMBER SALE 30-104443

Conservation Facts

Original planned area: 220 acres

Final harvest area: 149 acres

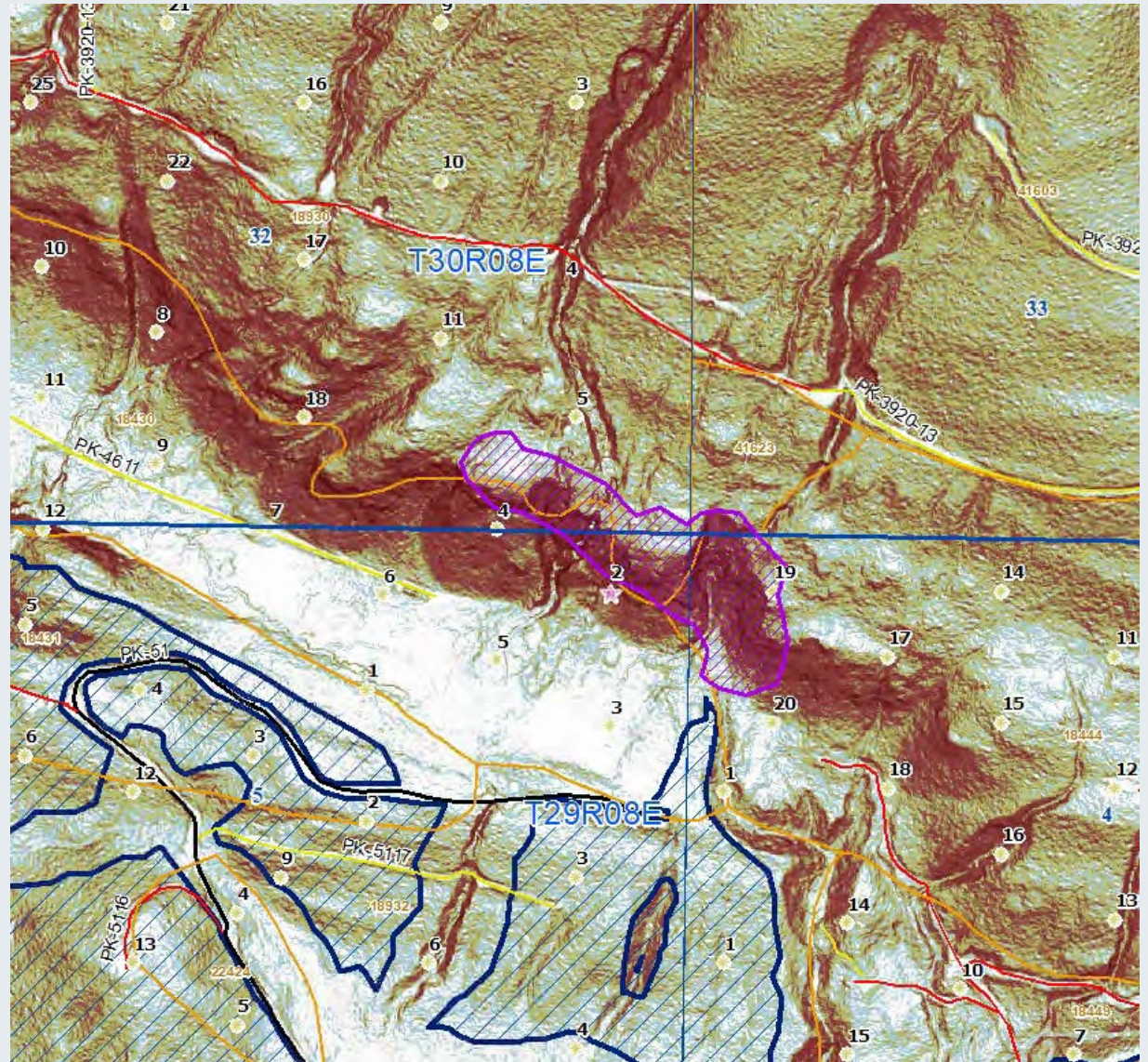
Conserved area: 71 acres

Percent contributed to Long-term
forest cover: 32%

Appraised Stumpage: \$189/MBF



CLUTCH VRH VDT TIMBER SALE 30-104443



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES

LITTLE LILLY TIMBER SALE 30-106363

Conservation Facts

Original planned area: 139 acres

Final harvest area: 89 acres

Conserved area: 50 acres

Percent contributed to Long-term
forest cover: 36%

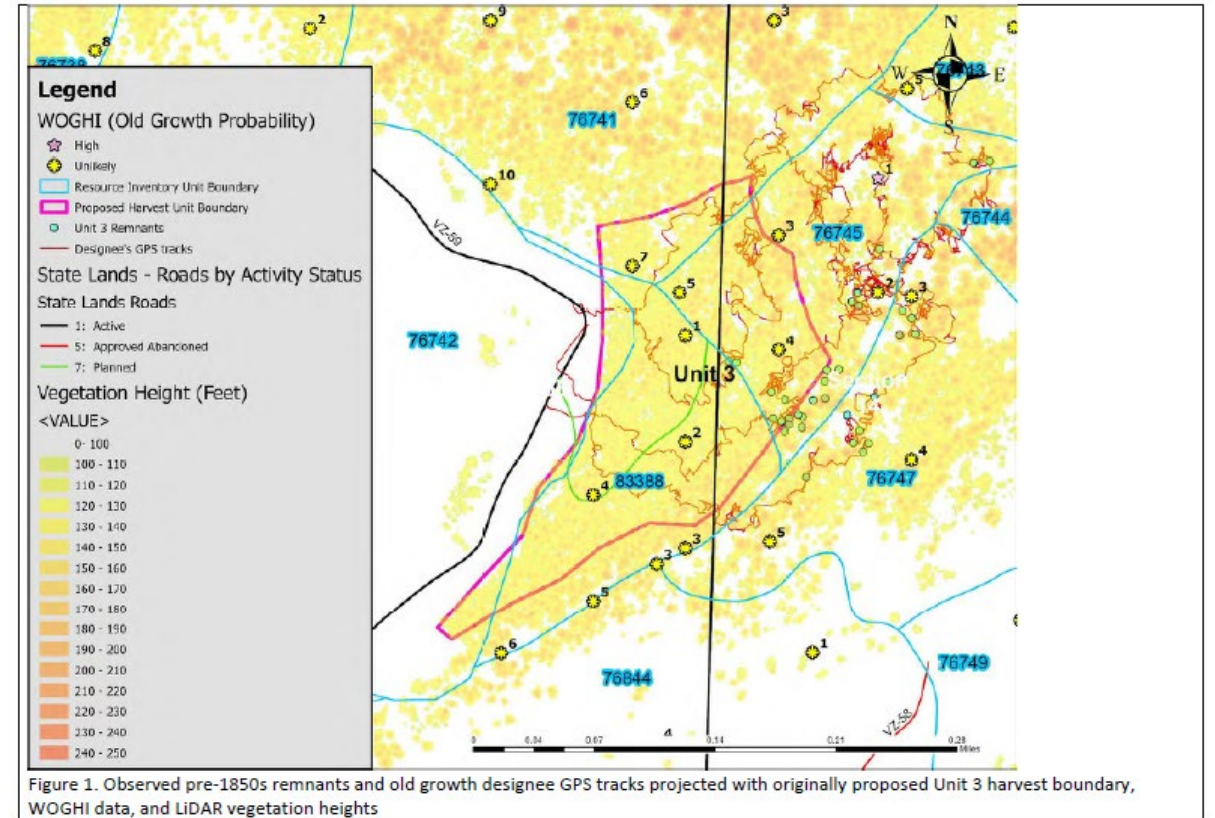
Appraised Stumpage: \$398/MBF



LITTLE LILLY TIMBER SALE 30-106363



Photo documentation



QUESTIONS?

Recommend all sales be approved for auction



