



# PRODUCT SALES & LEASING DIVISION

## TIMBER SALES PROGRAM

Presentation to the  
Board of Natural Resources

December 3, 2024



WASHINGTON STATE DEPARTMENT OF  
**NATURAL RESOURCES**

# AGENDA

- **November 2024 Results**
- **Fiscal Year 2025 Update**
- **Current Proposed Sales (Action Item)**



# November 2024 RESULTS

## SALES OFFERED

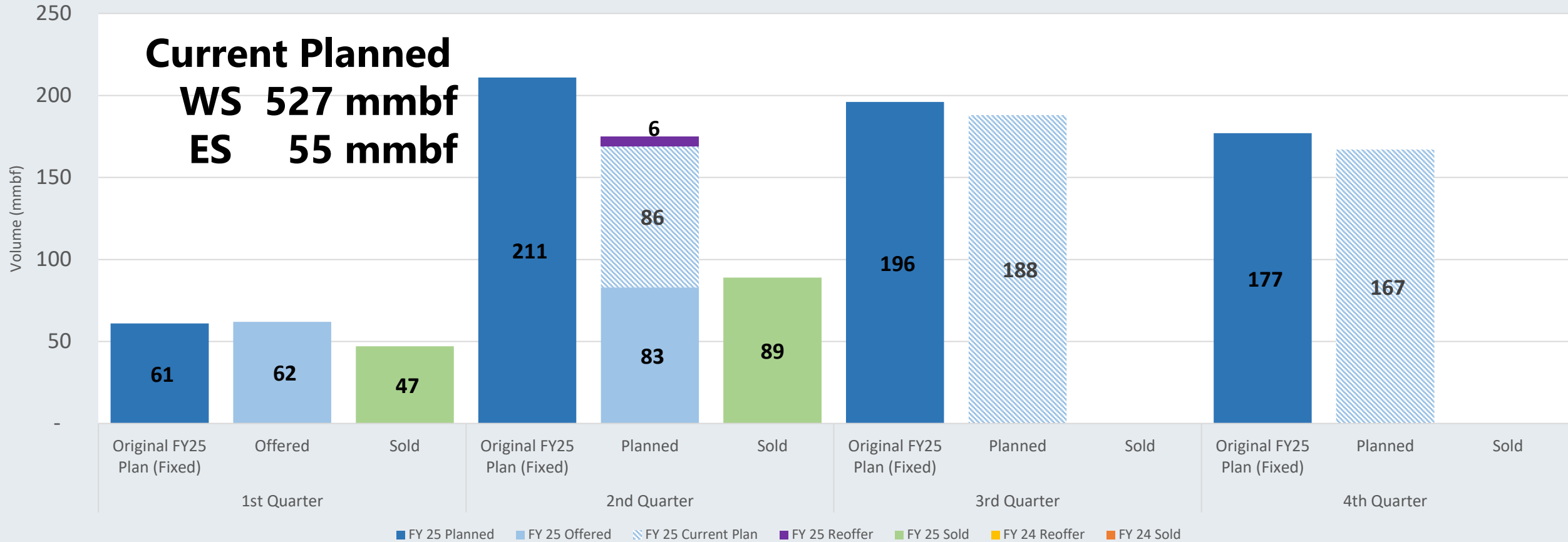
- 12 sales
- 51.8 mmbf
- \$14.6 million
- \$280/mbf

## SALES SOLD

- 12 sales
- 51.8 mmbf
- \$23.2 million
- \$448/mbf
- Avg Bids: 2.75



# FISCAL YEAR 2025 UPDATE

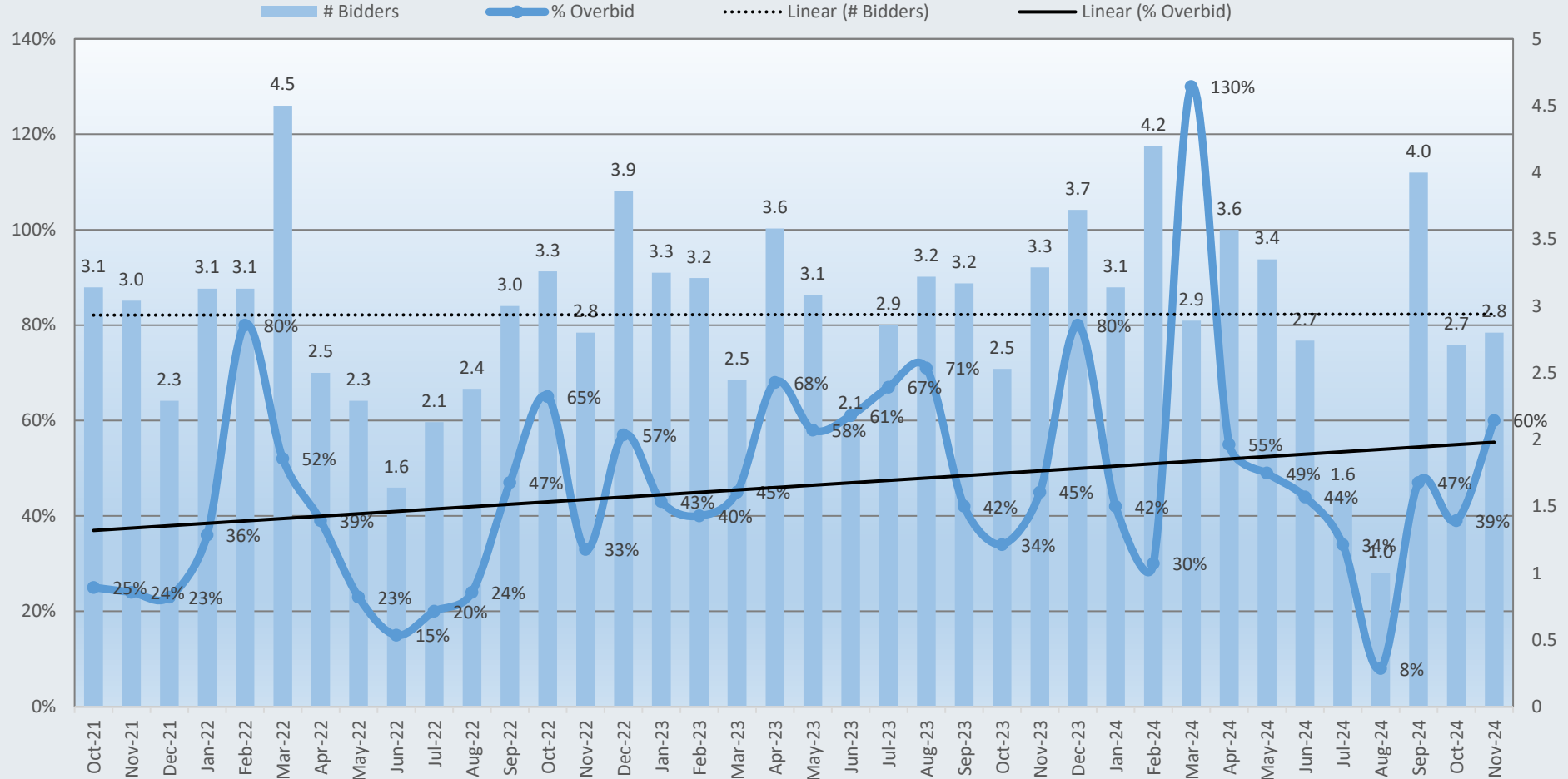


\*Original FY25 Plan volume based on internal tracking pulled 7/1/2024



# OVERBIDS

% Overbid and # Bidders for Board Sales  
 October 2021 to present  
 (Board sales only)



# PURCHASERS

- **FY 2019 – Present:** 74 Unique Purchasers.
- **Eligible Contract Harvesters:** 43 Certified Logging Professionals
- **Approved Log Scaling Locations:** 105
- **WCLA Master Loggers:** 799
- **Top Five Purchasers:**
  - Sierra Pacific Industries
  - Hampton Tree Farms LLC
  - Murphy Company
  - Harbor Timber
  - Interfor US Timber INC

**STATE OF WASHINGTON  
DEPARTMENT OF NATURAL RESOURCES**

**BIDDING RECORD FOR SALE OF VALUABLE MATERIAL**

Auction Date: November 19, 2024

Sale Name: Next Contestant Agreement No. : 30-103625

Bid Method: Lump Sum Estimated Volume: 3,549 Mbf

Minimum Bid: \$1,698,000.00

	Bidder's Name	Amount Bid	Check Apparent High Bid
1	<u>Murphy Company</u>	<u>\$2,323,254.24</u>	<input type="checkbox"/>
2	<u>Sierra Pacific Industries</u>	<u>\$1,775,474.00</u>	<input type="checkbox"/>
3	<u>Stella-Jones Corporation</u>	<u>\$3,227,737.19</u>	<input checked="" type="checkbox"/>
4	<u>Kenfield Timberlands Inc.</u>	<u>\$1,715,018.76</u>	<input type="checkbox"/>
5			<input type="checkbox"/>
6			<input type="checkbox"/>



# CURRENT PROPOSED SALES

## Total Proposal

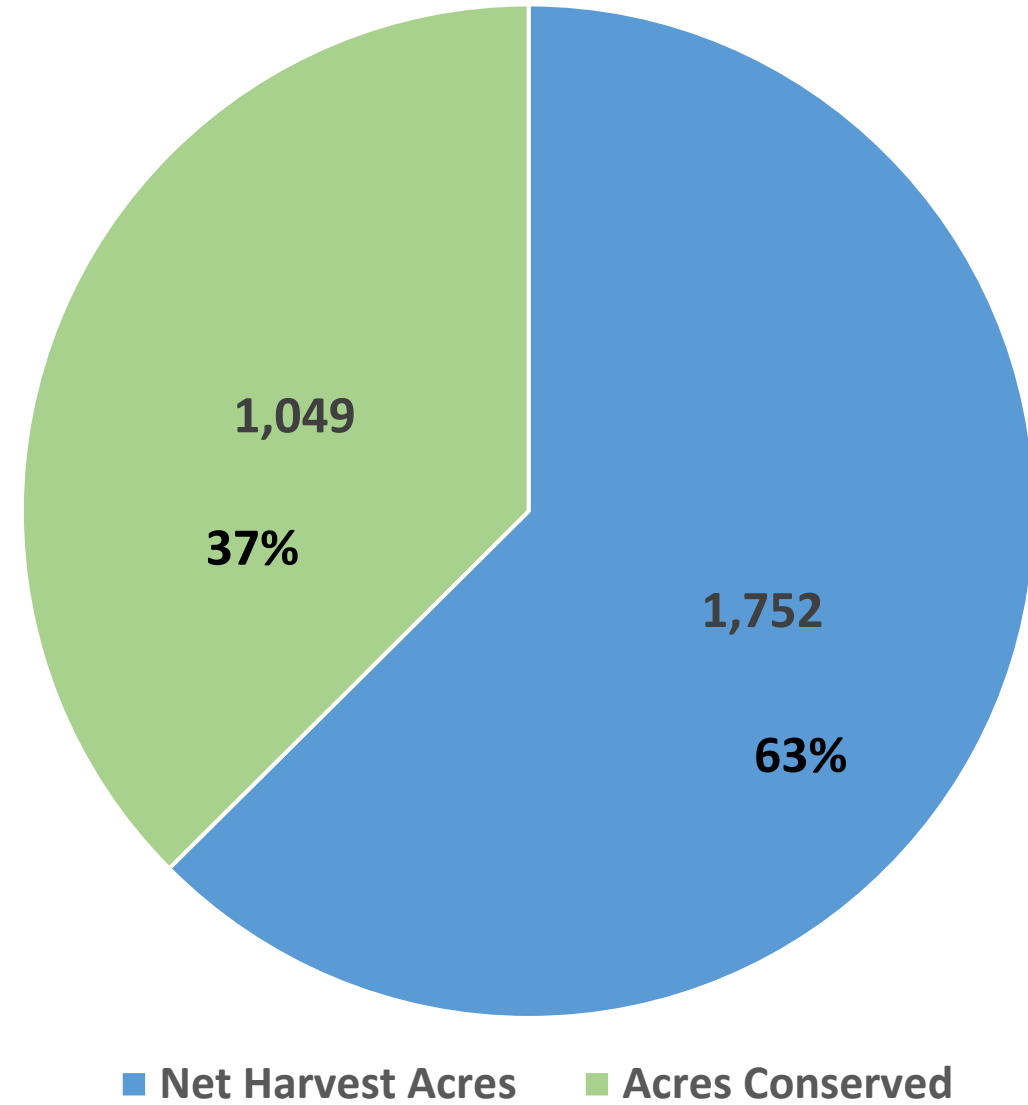
- 14 sales
- 76.1 mmbf
- \$22.6 million
- \$298/mbf





# CURRENT PROPOSED SALES

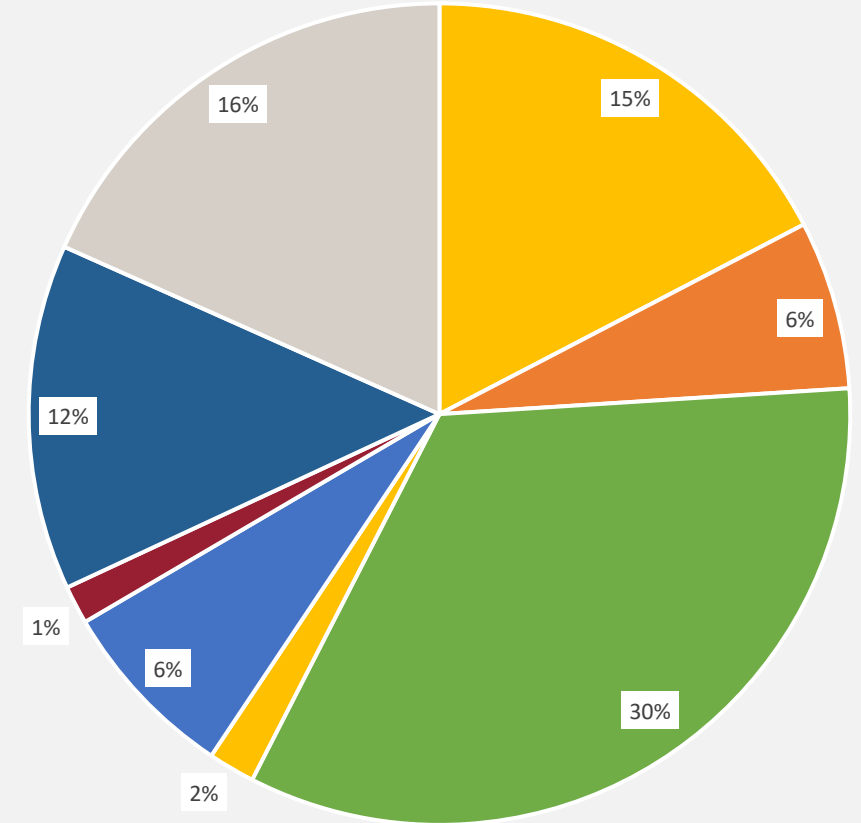
Westside Sale Proposal Acreages



# CURRENT PROPOSED SALES

## Appraised Revenue % by Trust

- 01=State Forest Board Transfer
- 02=State Forest Board Purchase
- 03=Common School & Indemnity
- 06=C.E.P. & R.I.
- 07=Capitol Building
- 10=Scientific School
- 41=University Repayment
- 42=Forest Board Repayment



# DABBLER TIMBER SALE 30-106156

## Conservation Facts

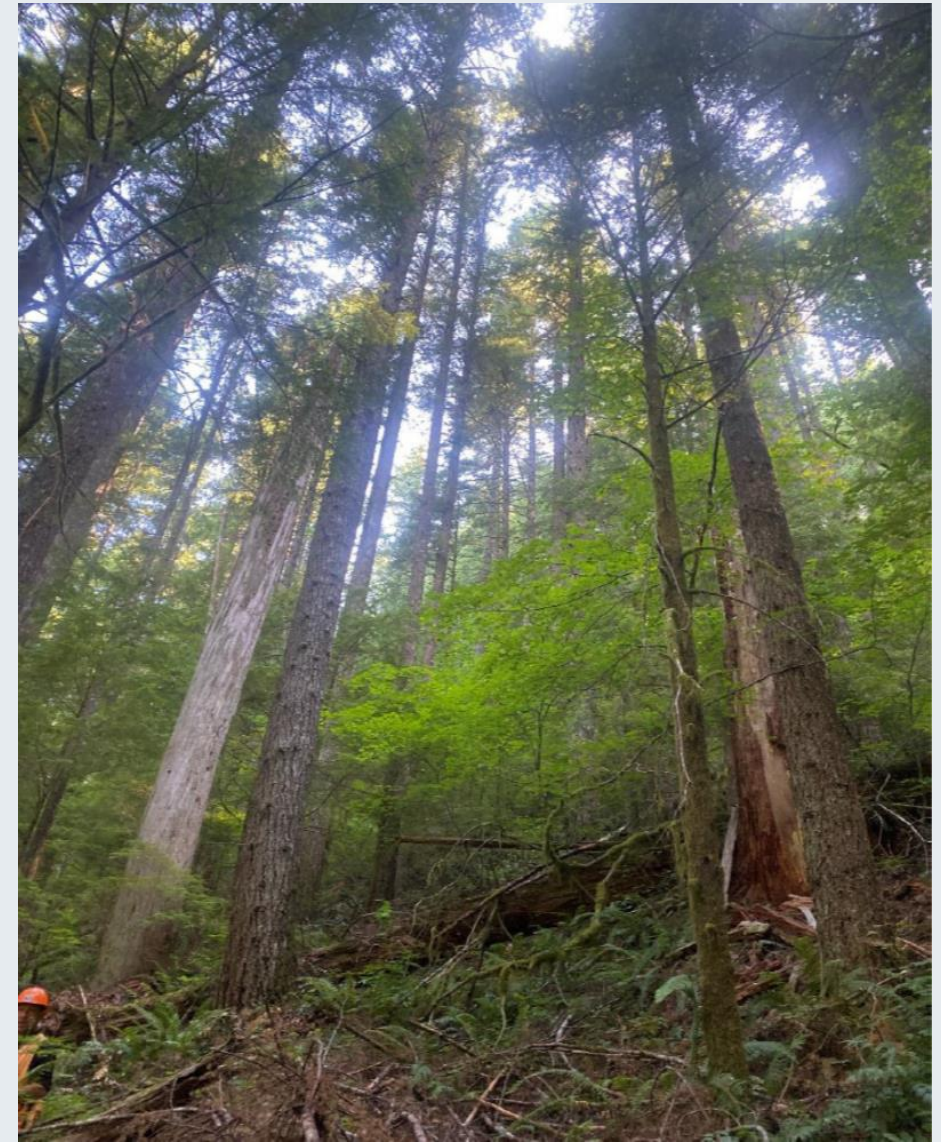
Original planned area: 156 acres

Final harvest area: 140 acres

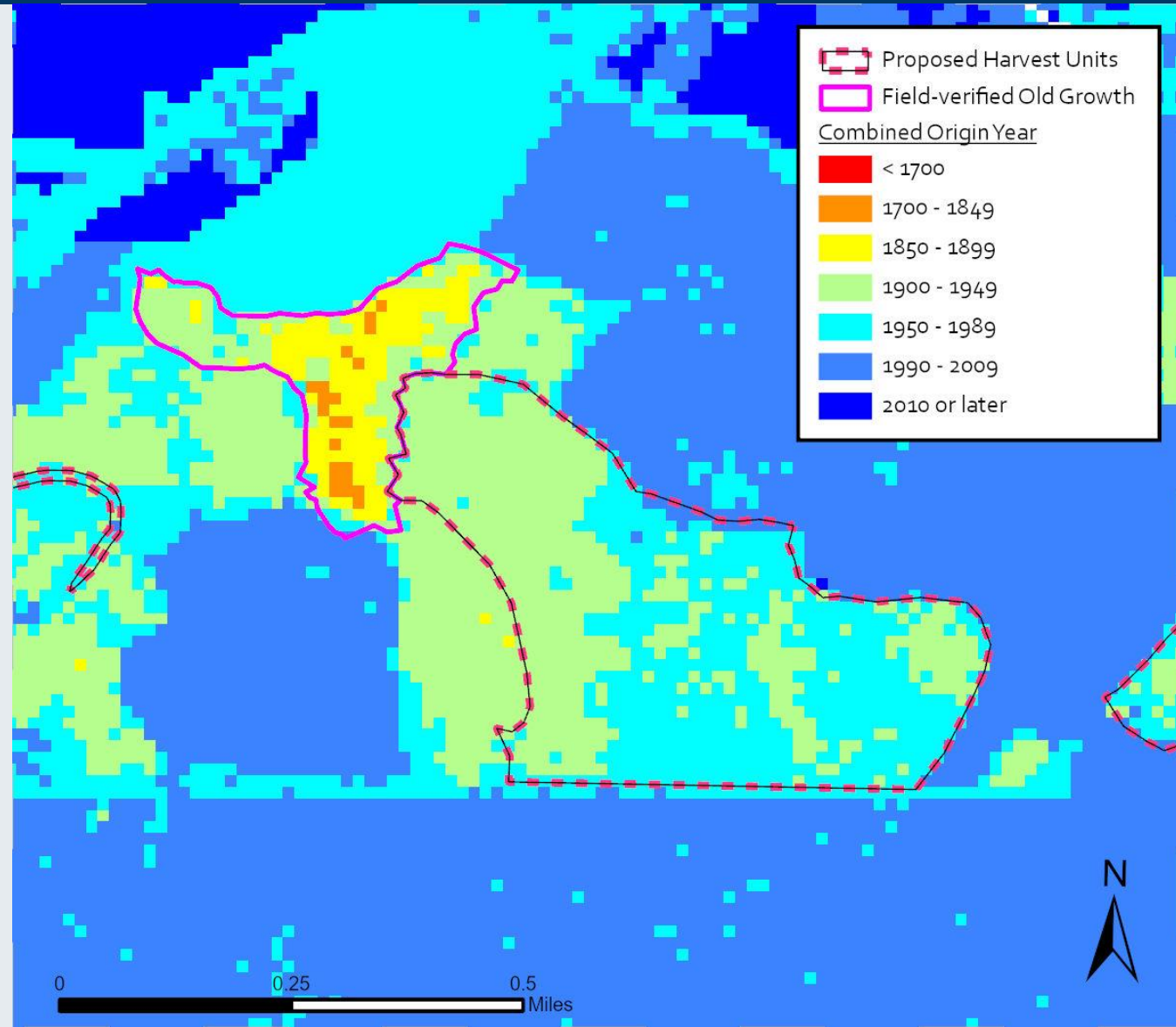
Conserved area: 16 acres

Percent conserved: 10%

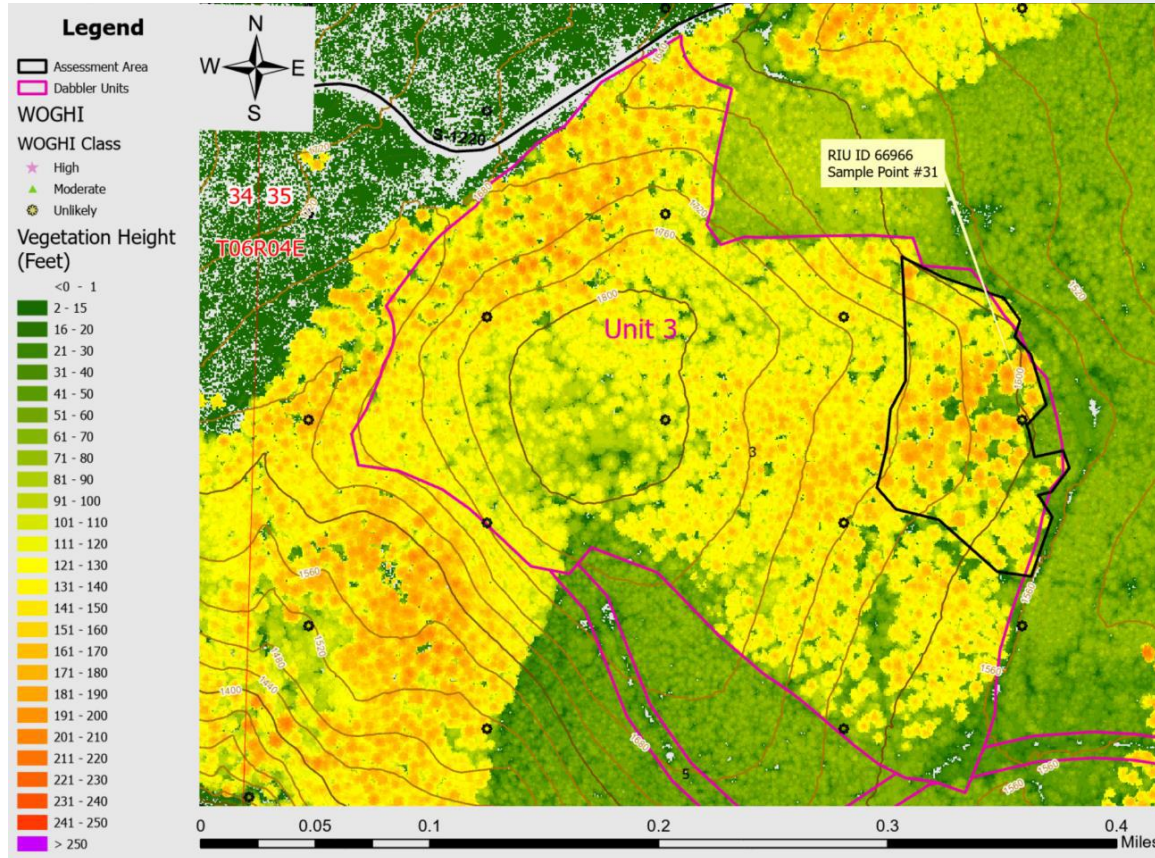
Appraised Stumpage: \$337/MBF



# DABBLER TIMBER SALE 30-106156

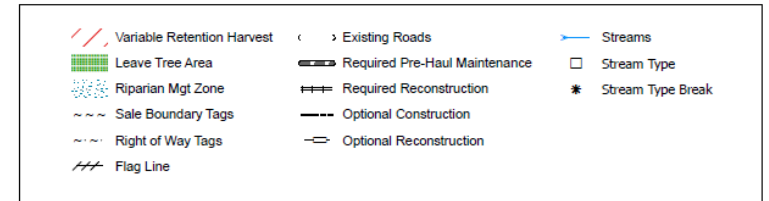
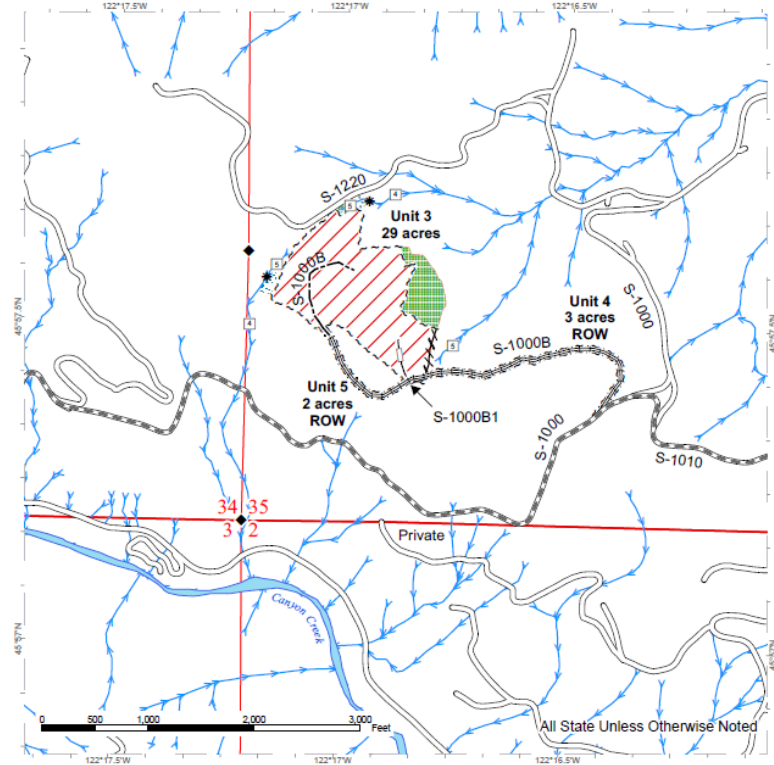


# DABBLER TIMBER SALE 30-106156



## TIMBER SALE MAP

SALE NAME: DABBLER REGION: Pacific Cascade Region  
 AGREEMENT #: 30-106156 COUNTY(S): Clark  
 TOWNSHIP(S): T6R4E ELEVATION RGE: 1400-1920  
 TRUST(S): Common School and Indemnity (3), State Forest Purchase (2), State Forest Transfer (1)



Prepared By: nmeb490

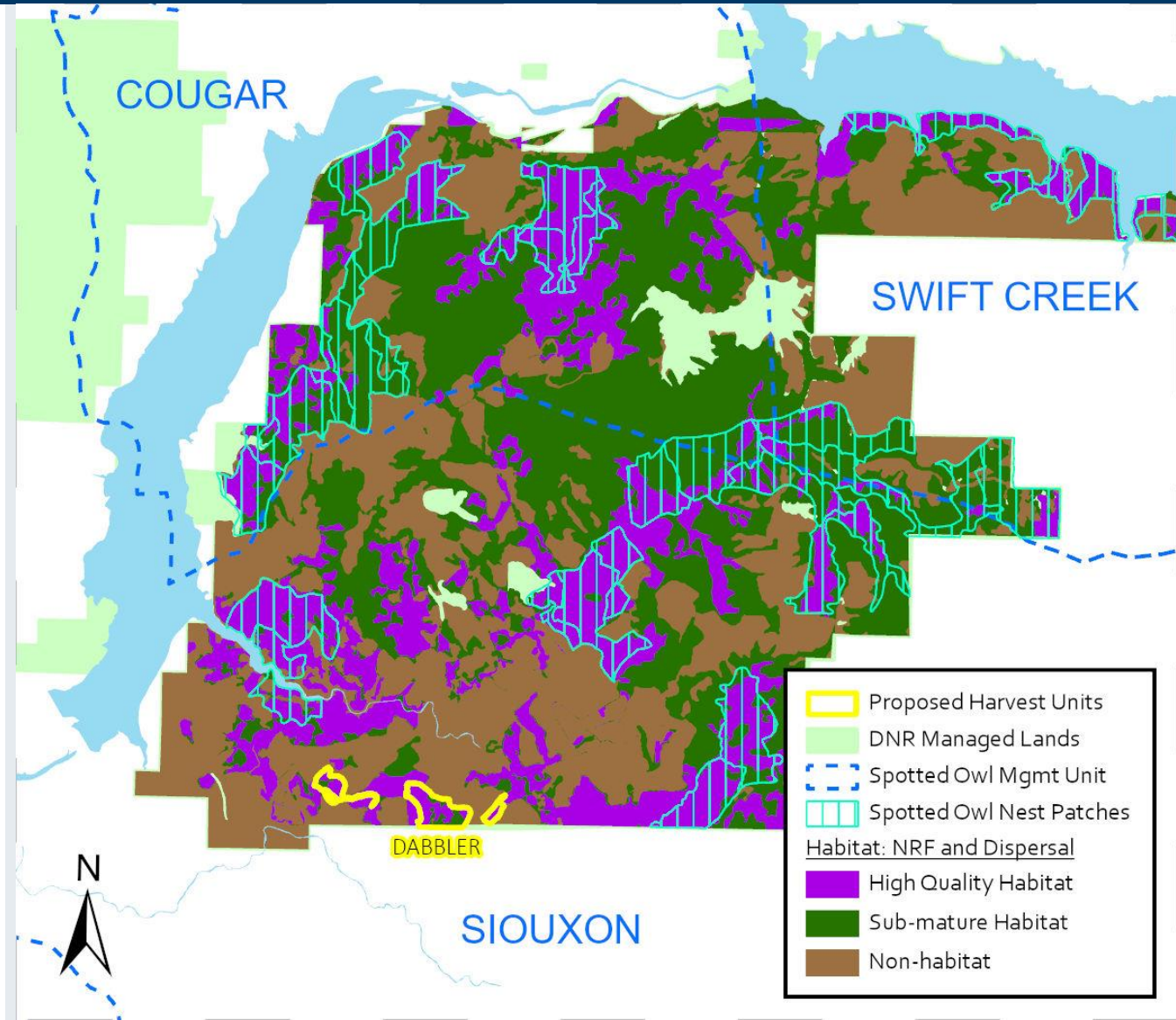
Modification Date: ksin490 5/15/2024



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# DABBLER TIMBER SALE 30-106156

- **Siouxon Spotted Owl Management unit (SOMU)**
- **Removing 0.9% of Habitat**
- **SOMU at 57.4% Habitat Threshold**



# DABBLER TIMBER SALE 30-106156



Unit	Design	Cruise Acres	FMA Acres	N Plots	N Cruise Plots	N Void Plots
All		140.0	156.0	154	78	0

## Timber Sale Log Grade x Sort Summary

Sp	Status	Grade	Sort	Dia	Len	BF Gross	BF Net	Defect %	Tons	MBF Net
DF	LIVE	2 SAW	Domestic	16.2	39	12,084	11,826	2.1	9,671.3	1,655.6
DF	LIVE	2 SAW	HQ-A	15.7	40	3,030	3,008	0.7	2,589.9	421.1
DF	LIVE	2 SAW	HQ-B	16.3	40	6,091	5,945	2.4	5,146.4	832.3
DF	LIVE	2 SAW	Pole	16.1	40	2,621	2,612	0.3	2,291.6	365.7
DF	LIVE	3 PEELER	Domestic	25.7	40	2,250	2,250	0.0	1,635.5	314.9
DF	LIVE	3 PEELER	HQ-A	24.5	40	62	62	0.0	47.1	8.6
DF	LIVE	3 SAW	Domestic	8.9	37	5,526	5,415	2.0	6,264.0	758.0
DF	LIVE	3 SAW	HQ-B	10.9	40	1,274	1,266	0.6	1,241.4	177.3
DF	LIVE	3 SAW	Pole	10.7	39	602	602	0.0	593.9	84.3
DF	LIVE	4 SAW	Domestic	6.0	27	679	671	1.2	797.3	94.0
DF	LIVE	4 SAW	Pole	8.5	18	32	32	0.0	40.9	4.5
DF	LIVE	CULL	Cull	9.5	7	438	0	100.0	0.0	0.0
DF	LIVE	SPECIAL MILL	HQ-A	19.6	40	9,409	9,344	0.7	7,547.9	1,308.2
DF	LIVE	UTILITY	Pulp	5.8	13	111	106	4.0	95.4	14.9
MA	LIVE	2 SAW	Domestic	12.5	30	99	82	16.6	86.5	11.5
MA	LIVE	3 SAW	Domestic	11.0	26	55	43	22.3	49.1	6.0
MA	LIVE	4 SAW	Domestic	7.2	28	108	98	8.8	156.3	13.7
MA	LIVE	CULL	Cull	5.0	12	4	0	100.0	0.0	0.0
RA	LIVE	4 SAW	Domestic	5.3	36	12	11	11.7	18.0	1.5
RA	LIVE	CULL	Cull	5.0	1	0	0	100.0	0.0	0.0
RC	LIVE	3 SAW	Domestic	12.7	34	114	106	7.1	108.4	14.8
RC	LIVE	4 SAW	Domestic	7.0	20	14	14	0.0	15.1	1.9
WH	LIVE	2 SAW	Domestic	15.9	40	13,402	13,057	2.6	12,832.8	1,827.9
WH	LIVE	3 SAW	Domestic	9.2	37	3,952	3,878	1.9	5,046.1	542.9
WH	LIVE	4 SAW	Domestic	5.7	29	885	858	3.1	1,202.9	120.1
WH	LIVE	CULL	Cull	9.1	4	191	0	100.0	0.0	0.0
WH	LIVE	UTILITY	Pulp	6.8	20	270	269	0.2	301.4	37.7

## Timber Sale Log Sort x Diameter Bin Summary

Sp	Bin	Status	Sort	Dia	Len	BF Net	Defect %	Tons	MBF Net
DF	5-7	LIVE	Pulp	5.2	13	98	0.0	82.7	13.7
DF	5-7	LIVE	Cull	5.4	4	0	100.0	0.0	0.0

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# MISTY TIMBER SALE 30-103587

## Conservation Facts

Original planned area: 180 acres

Final harvest area: 116 acres

Conserved area: 61 acres

Percent conserved: 34%

Appraised Stumpage: \$421/MBF





# MISTY TIMBER SALE 30-103587

## As Proposed:

Original Sale acres: 116 acres

Appraised value: \$2,314,000

## Younger Stand (Volume):

Est. Sale acres: 222 acres (+106)

Appraised value: \$2,035,000

## Younger Stand (Value):

Est. Sale acres: 252 acres (+136)

Added Volume: 754MBF



# EVERGREEN GOLD TIMBER SALE

## 30-103585

### Conservation Facts

Original planned area: 87 acres

Final harvest area: 68 acres

Conserved area: 18 acres

Percent conserved: 21%

Appraised Stumpage: \$519/MBF



# EVERGREEN GOLD TIMBER SALE

## 30-103585

### Conservation Facts

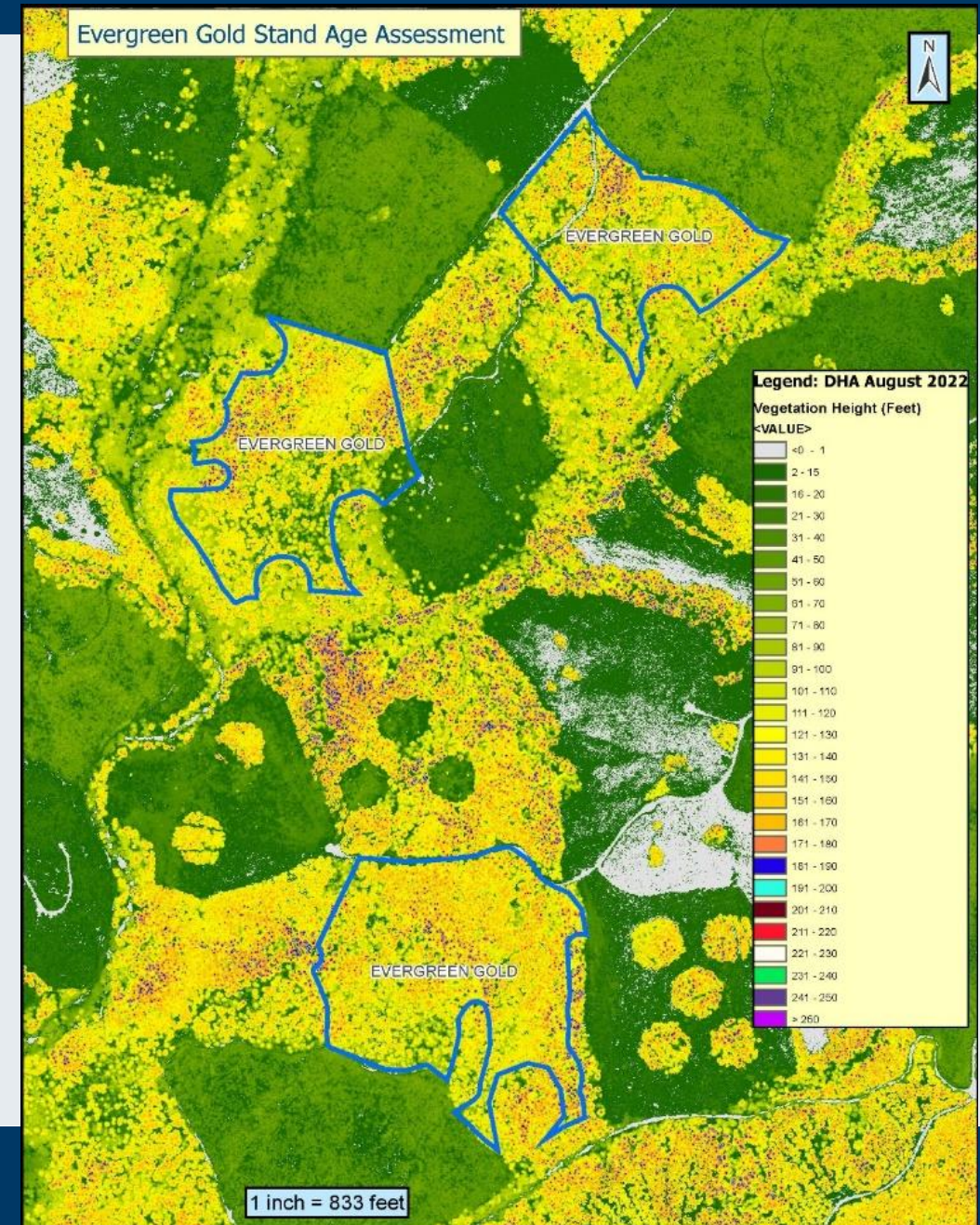
Original planned area: 87 acres

Final harvest area: 68 acres

Conserved area: 18 acres

Percent conserved: 21%

Appraised Stumpage: \$519/MBF



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# CAKE WALK TIMBER SALE 30-106341

## Conservation Facts

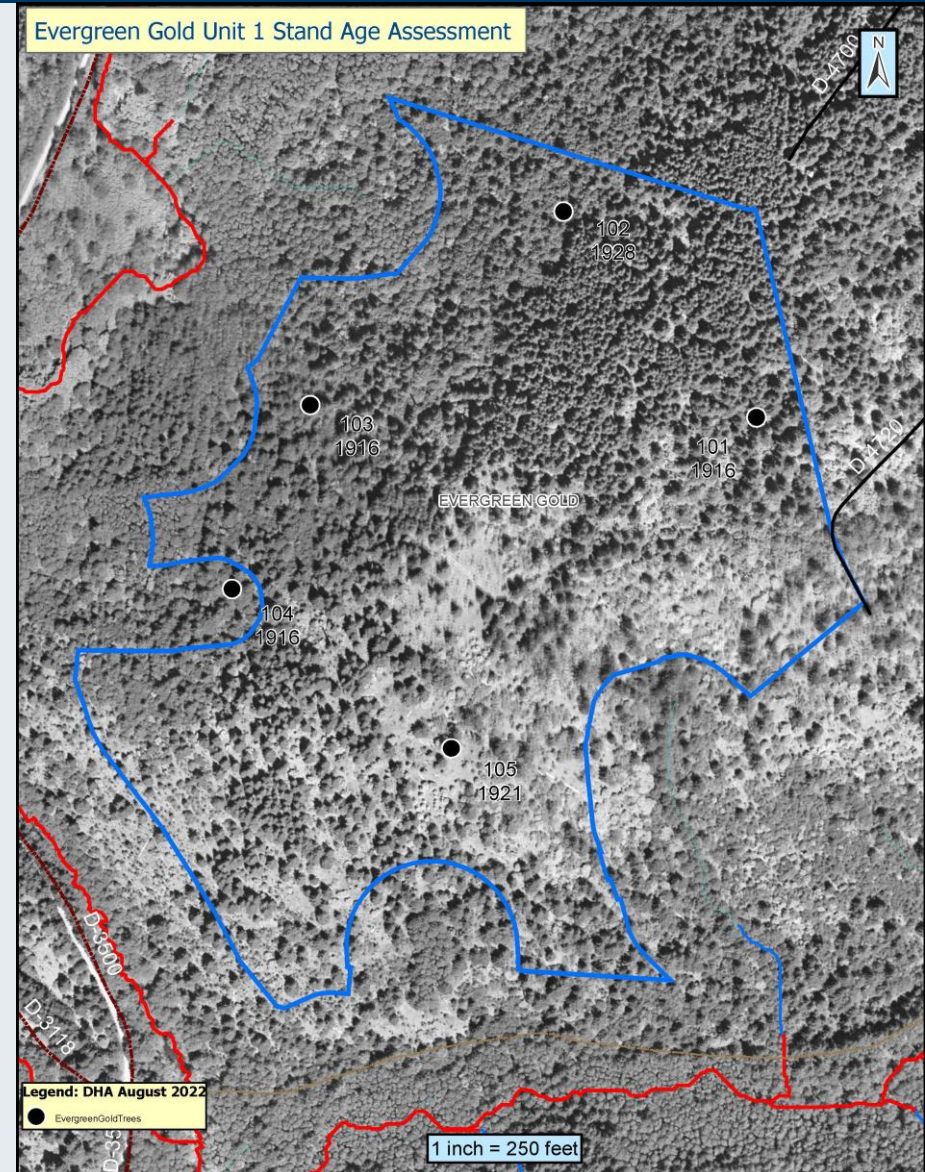
Original planned area: 155 acres

Final harvest area: 82 acres

Conserved area: 70 acres

Percent conserved: 45%

Appraised Stumpage: \$517/MBF



# CAPITOL FOREST PACKAGE

## Sustainable Harvest Levels

Capitol Forest: 100,000 acres

Long Term Deferral: 11.25%

Targeted Vol (MMBF): 56.1

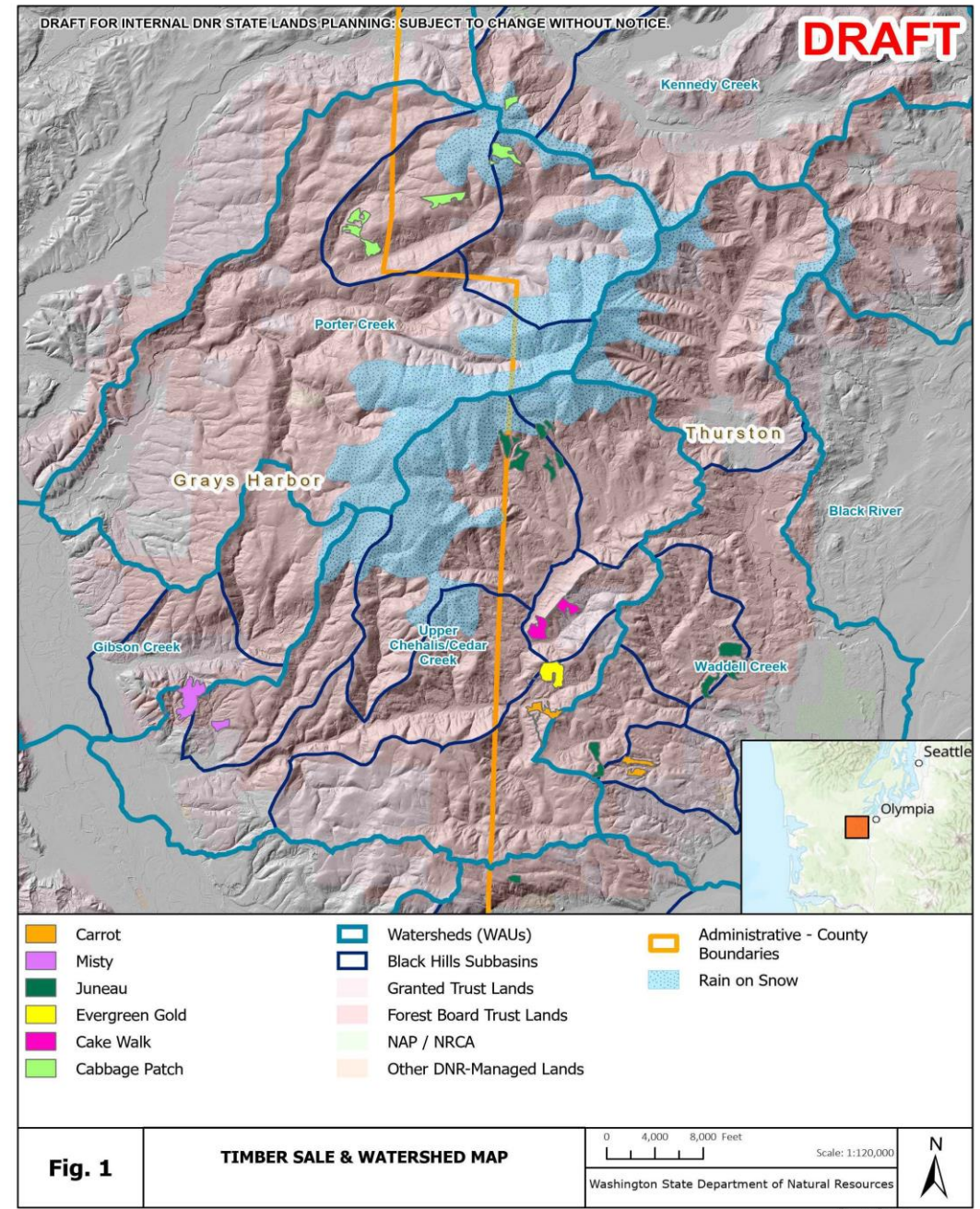
Average acres per year: 753

## FY 25 Sales As Proposed

Estimated Sale acres: 886

Volume (MBF): 42.5

Percentage of Capitol Forest: 0.8%



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# CAPITOL FOREST PACKAGE

## As Proposed:

Original Sale acres: 696 acres

Volume: 35,490MBF

Appraised value: \$15,782,000

## Younger Stands (Volume):

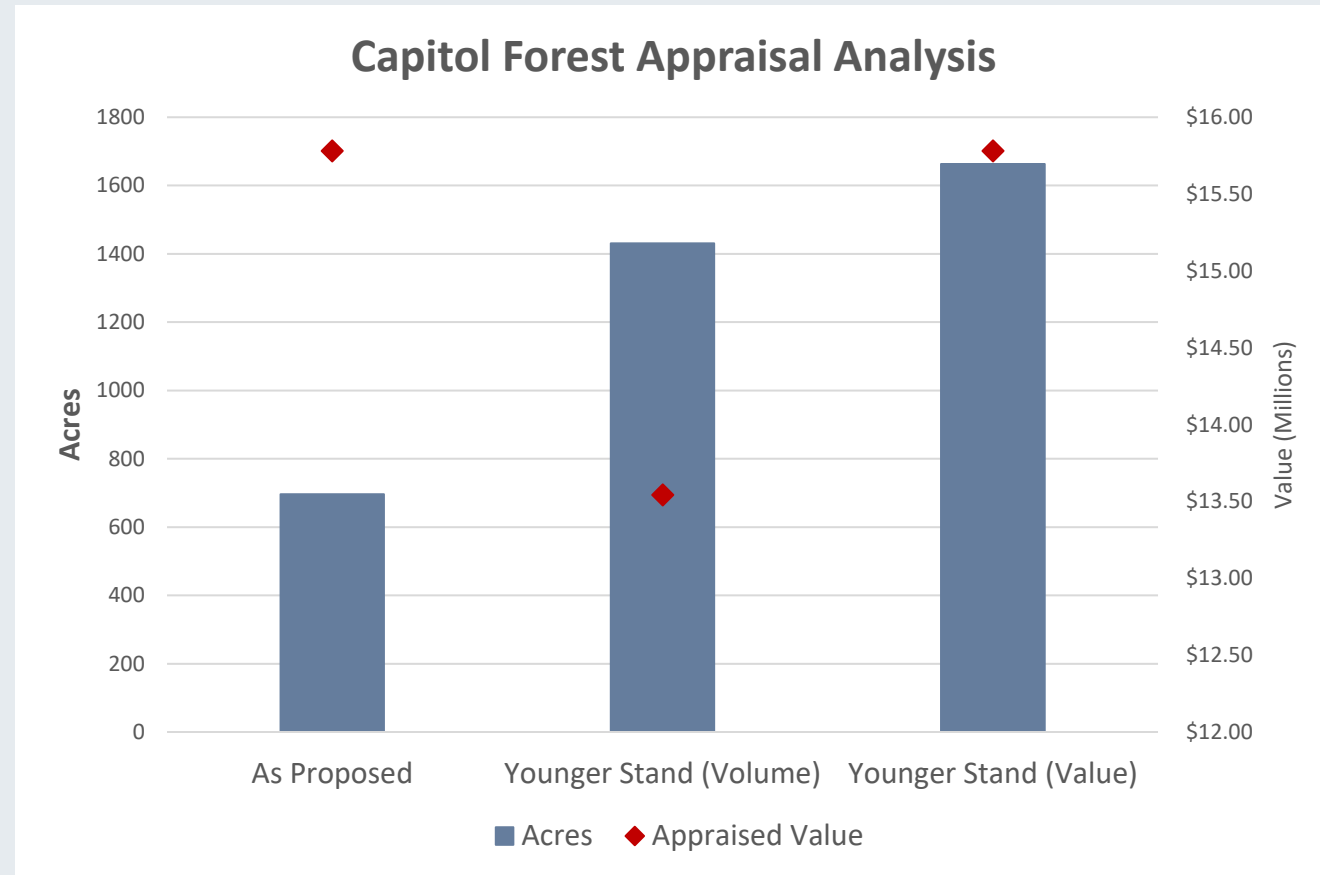
Est. Sale acres: 1431 acres (+735)

Appraised value: \$13,543,000

## Younger Stands (Value):

Est. Sale acres: acres 1663 acres (+967)

Added Volume: 5794MBF



# SERENDIPITY TIMBER SALE

## 30-105259

### Conservation Facts

Original planned area: 178 acres

Final harvest area: 118 acres

Conserved area: 60 acres

Percent conserved: 34%

Appraised Stumpage: \$170/MBF



# DUNGENESS AND DRAGONS TIMBER SALE 30-105915

## Conservation Facts

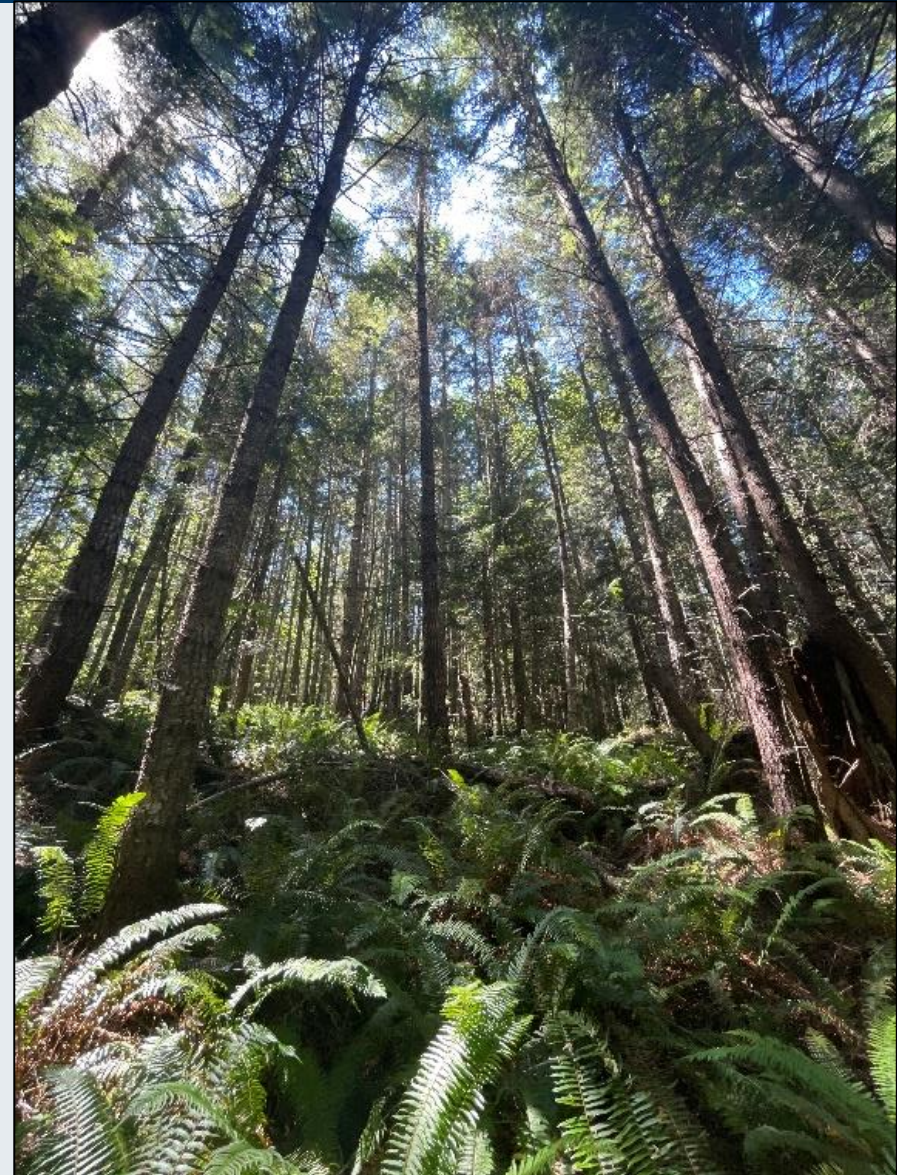
Original planned area: 111 acres

Final harvest area: 69 acres

Conserved area: 39 acres

Percent conserved: 35%

Appraised Stumpage: \$245/MBF





# JUNIA TIMBER SALE 30-106667

## Conservation Facts

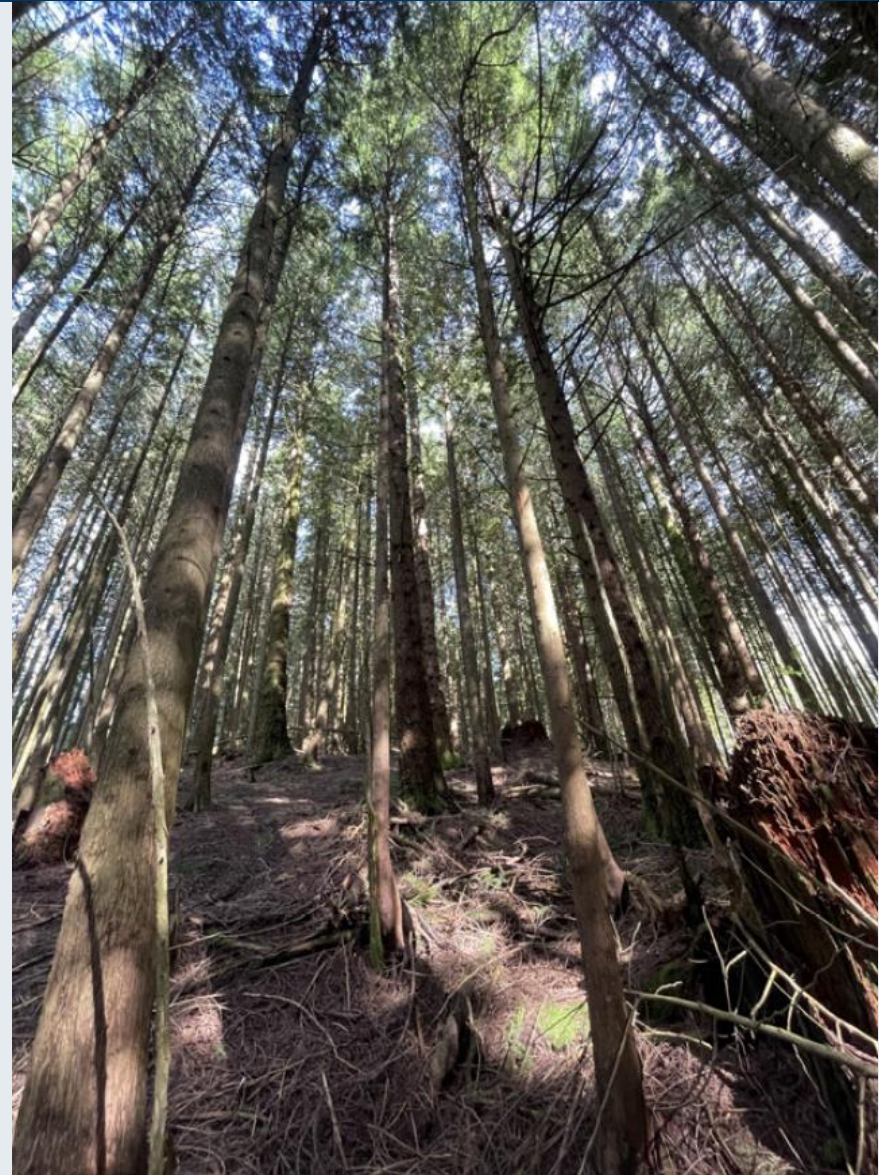
Original planned area: 48.1 acres

Final harvest area: 41.6 acres

Conserved area: 6.5 acres

Percent conserved: 13.5%

Appraised Stumpage: \$334/MBF



# QUESTIONS?

Staff recommends all sales be approved for auction as being in the best interest of the beneficiaries and the State



