

Taxing District Supplemental Report

February, 2020

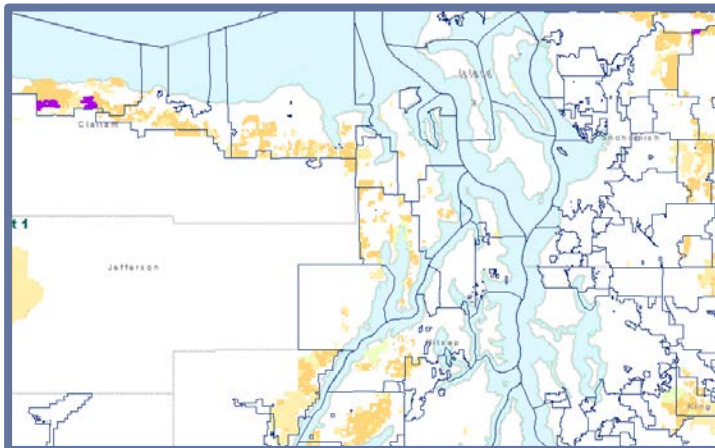


Photo courtesy of Alan Mainwaring



WASHINGTON STATE DEPT OF
**NATURAL
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Introduction

This taxing district supplemental report provides additional information regarding the impacts to taxing districts resulting from the adoption of the Habitat Conservation Plan (HCP) amendment for the Marbled Murrelet Long-Term Conservation Strategy. This information was prepared at the request of the Board of Natural Resources (BNR). The BNR requested individual taxing districts with a greater than 1% negative impact to operable acres as identified in the Department of Natural Resources' (DNR) Revised Taxing District Analysis¹ be evaluated in a manner similar to the pilot study of taxing districts presented at the BNR meeting on November 5, 2019.

METHODOLOGY

- Individual taxing districts with a greater than 1% negative impact in State Forest Transfer and/or State Forest Purchase operable acres² were identified (based on the DNR Revised Taxing District Analysis). The majority of taxing districts were located in five counties: Clallam, Pacific, Skagit, Snohomish, and Whatcom. Timberland Regional Library is located in Pacific County as well as in Grays Harbor, Lewis, Mason, and Thurston counties.
- The Department requested taxing district revenue distribution information from the counties indicating how much DNR timber revenue has been distributed to these districts, both from State Forest Transfer and State Forest Purchase lands, and how much total revenue was distributed to the district on an annual basis.
- Actual revenue distribution data (distributed between 2010 and 2018) was analyzed, with the exception of one taxing district (Timberland Regional Library) where consistent distribution data was only available for a six-year period.
- Average annual distributions of DNR timber revenue, by district, and trust type (transfer or purchase), were calculated for the analysis time period. The average annual distribution rate was then multiplied by the projected percent change in available operable acres expected for that taxing district as a result of the adoption of the HCP amendment.
- Potential impacts related to changes to both State Forest Transfer and Purchase lands were added together and quantified.
- This report shows the 30 taxing districts that were evaluated. A 2-page summary of this supplemental report was also produced that only lists the 18 taxing districts within counties where a negative revenue outcome is predicted (see Appendix A).

The Taxing District Supplemental Report - Summary Chart (Table 1) shows those taxing districts that had a greater than 1% negative impact in State Forest Transfer Lands or State Forest Purchase Lands. Affected taxing districts are listed by county and district, along with the percent change in operable acres for both State Forest Transfer and Purchase lands and the associated estimated annual revenue impact. Those cells highlighted in yellow indicate the greater than 1% negative impact criteria that prompted the inclusion in this report. Cells that contain a hyphen (-) indicate the absence of State Forest Purchase Lands. This report also contains detailed information for each taxing district analyzed (Table 2).

¹ Addendum No. 2 – Marbled Murrelet Long-Term Conservation Strategy Final Environmental Impact Statement, [Revised Appendix R - Taxing District Analysis](#), Department of Natural Resources, October 2019

² **Operable Acres** as described in the DNR *Revised Taxing District Analysis*.

Table 1. Changes in operable acres on State Forestlands and estimated revenue changes for each taxing district

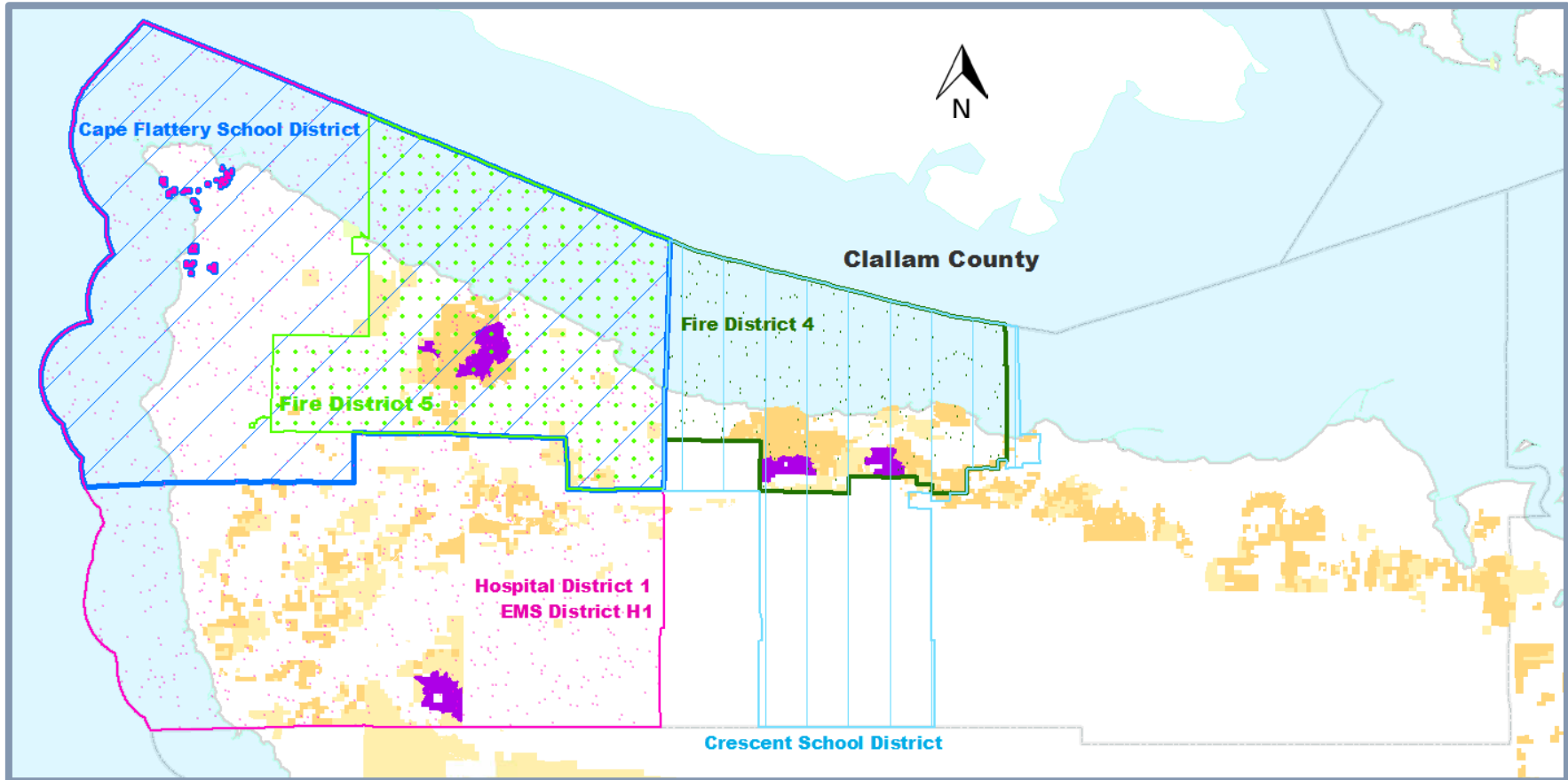
COUNTY	Taxing District	Transfer Lands % Change Operable Acres	Purchase Lands % Change Operable Acres	Estimated Increase in Annual Revenue	Estimated Decrease in Annual Revenue
CLALLAM	Fire District 5	-14.1%	-		\$7,720
CLALLAM	Fire District 4	-6.4%	-		\$4,809
CLALLAM	Fire District 3	+8.5%	-5.5%	\$14,034	
CLALLAM	Emergency Medical Services District F3	+8.5%	-5.5%	\$6,258	
CLALLAM	Hospital District 1 & EMS H1 (2 Districts)	-2.9%	0%		\$3,009
CLALLAM	Hospital District 2	+3.4%	-4.6%	\$7,633	
CLALLAM	Cape Flattery School District (401)	-13.9%	-		\$54,445
CLALLAM	Crescent School District (313)	-5.3%	-		\$11,913
CLALLAM	Sequim School District (323)	+1.01%	-4.6%	\$31,660	
CLALLAM	Port Angeles Port District	+1.3%	-4.5%	\$1,383	
CLALLAM	County Roads District	+1.3%	-4.5%	\$10,145	
CLALLAM	Parks and Recreation District 1	+10.1%	-4.6%		\$0
CLALLAM	North Olympic Library District	+1.3%	-4.5%	\$3,501	
PACIFIC	Fire District 4	-97.3%	-		\$57
PACIFIC	Emergency Medical Services District 1	-0.2%	-9.4%		\$2,816
PACIFIC	Hospital District 2	+1.5%	-8.7%		\$2,922
PACIFIC	Hospital District 3	-21.3%	-98.4%		\$8
PACIFIC	Naselle-Grays River School District (155)	-19.7%	-18.6%		\$718
PACIFIC	Raymond School District (116)	-8.3%	-		\$45
PACIFIC	Port of Ilwaco District	-19.7%	-18.6%		\$728
PACIFIC	County Roads District	-0.2%	-9.4%		\$7,521
SKAGIT	Cemetery District 5	-2.0%	-		\$57
SKAGIT	Concrete School District (11)	-2.0%	-		\$5,433
SKAGIT	Upper Skagit Library District	-2.0%	-		\$811
SNOHOMISH	Arlington School District (16)	-1.1%	0%		\$14,713
WHATCOM	Fire District 1	-27.8%	-		\$0
WHATCOM	Cemetery District 9	-93.7%	-		\$0
WHATCOM	Nooksack Valley School District (506)	-49.8%	-		\$0
GRAYS HARBOR	Timberland Regional Library	+4.2%	+1.4%	\$1838	
LEWIS		+0.3%	0%	\$672	
MASON		+0.3%	+0.1%	\$558	
PACIFIC		-0.2%	-9.4%		\$1,883
THURSTON		+1.1%	+0.1%	\$1,613	
Timberland Regional Library Net Change				\$2,798	

Individual counties provided the revenue distribution data for individual taxing districts for the periods of time described in Table 2. It is unknown if the revenue distributions reported in this Taxing District Supplemental Report are representative of revenue trends beyond the years described in the tables.

Clallam County

Negatively Impacted Taxing Districts

-  Fire District 5
-  Fire District 4
-  Hospital District 1 & EMS District H1
-  Cape Flattery School District
-  Crescent School District
-  Granted Trust Lands
-  State Forestlands
-  Marbled Murrelet Special Habitat Areas



Clallam County

Positively or Neutrally Impacted Taxing Districts

-  Fire District 3
-  EMS District F3
-  Hospital District 2
-  Sequim School District
-  Parks and Recreation District 1
-  County Wide Districts
 - Port Angeles Port District
 - County Roads District
 - North Olympic Library District
-  Granted Trust Lands
-  State Forestlands
-  Marbled Murrelet Special Habitat Areas

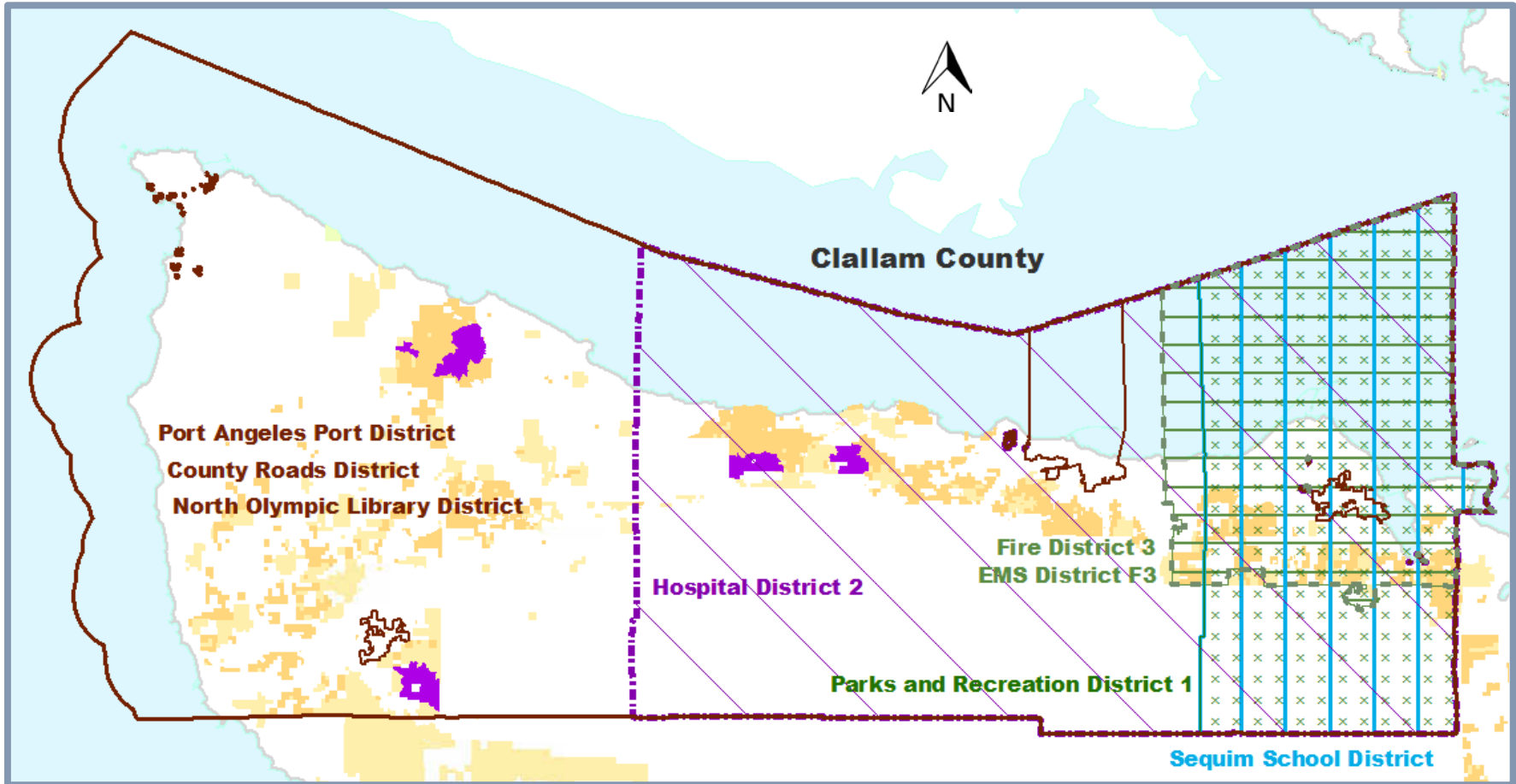
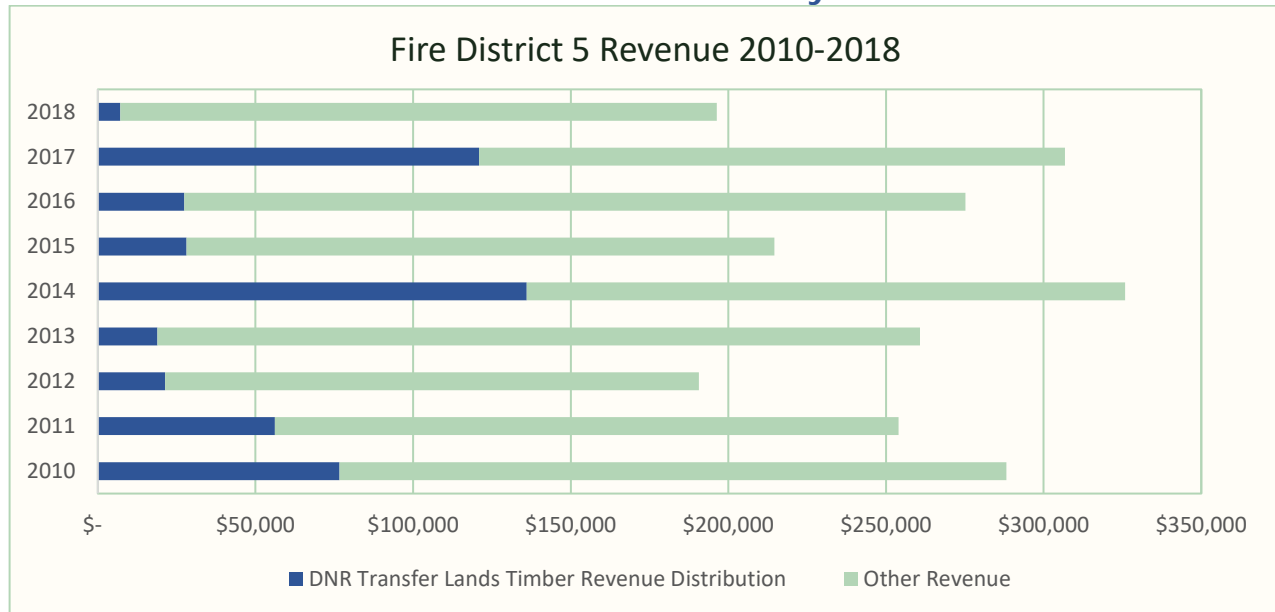


Table 2. Taxing Districts with greater than 1% negative change in operable acres for State Forest Transfer and/or Purchase lands.

Clallam Countyⁱ



Fire District 5 State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	6,038	-14.1%	5,190
Purchase	0	0%	0

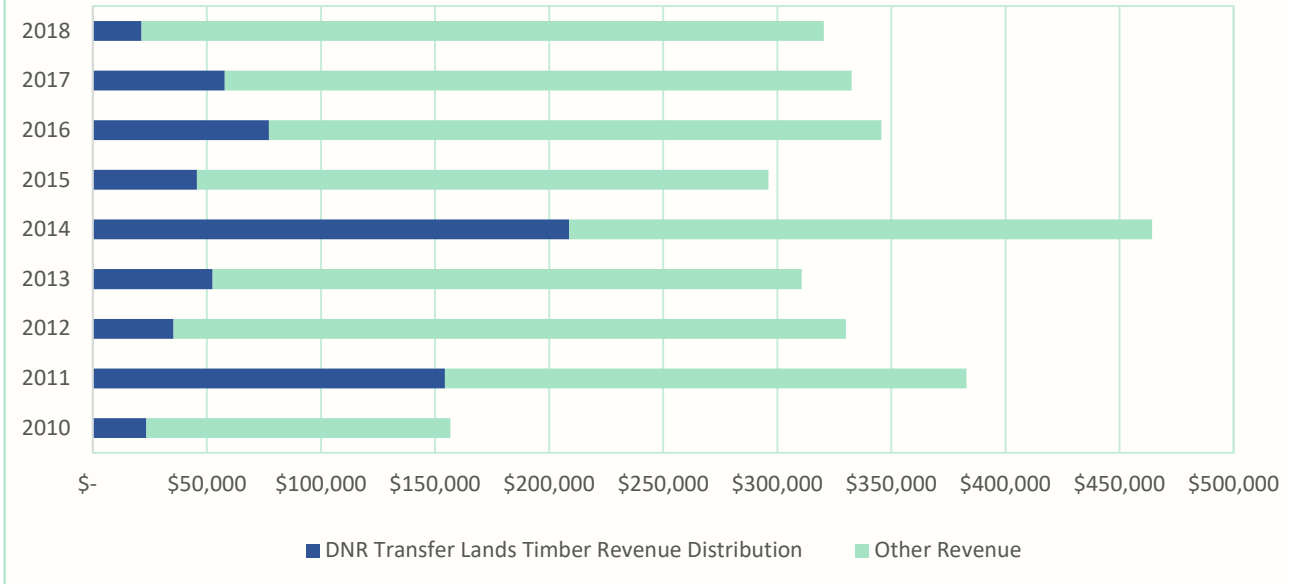
Fire District 5 State Forestland Revenue for 2010-2018				
	DNR Transfer Lands Timber Revenue Distribution to Fire District	Total Revenue County Distribution to Fire District	Transfer Lands Timber Revenue % of Total Revenue	14.1% Reduction to Transfer Lands Timber Revenue
2010	\$ 76,675	\$ 288,147	26.6%	\$ 10,811
2011	\$ 56,193	\$ 253,971	22.1%	\$ 7,923
2012	\$ 21,319	\$ 190,609	11.2%	\$ 3,006
2013	\$ 18,917	\$ 260,788	7.3%	\$ 2,667
2014	\$ 136,076	\$ 325,807	41.8%	\$ 19,187
2015	\$ 28,130	\$ 214,606	13.1%	\$ 3,966
2016	\$ 27,441	\$ 275,202	10.0%	\$ 3,869
2017	\$ 120,934	\$ 306,758	39.4%	\$ 17,052
2018	\$ 7,093	\$ 196,353	3.6%	\$ 1,000
Total Revenue 2010-2018	\$ 492,779	\$ 2,312,242	21%	\$ 69,482
Average Annual Revenue 2010-2018	\$ 54,753	\$ 256,916	21%	\$ 7,720

Potential Annual Revenue Impacts based on 2010-2018 data = **-\$7,720**

State Forest Transfer Lands Reduction as a % of Total Revenue = **-3.0%**

Clallam County

Fire District 4 Revenue 2010-2018



Fire District 4 State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	10,783	-6.4%	10,097
Purchase	0	0%	0

Fire District 4 State Forestland Revenue for 2010-2018

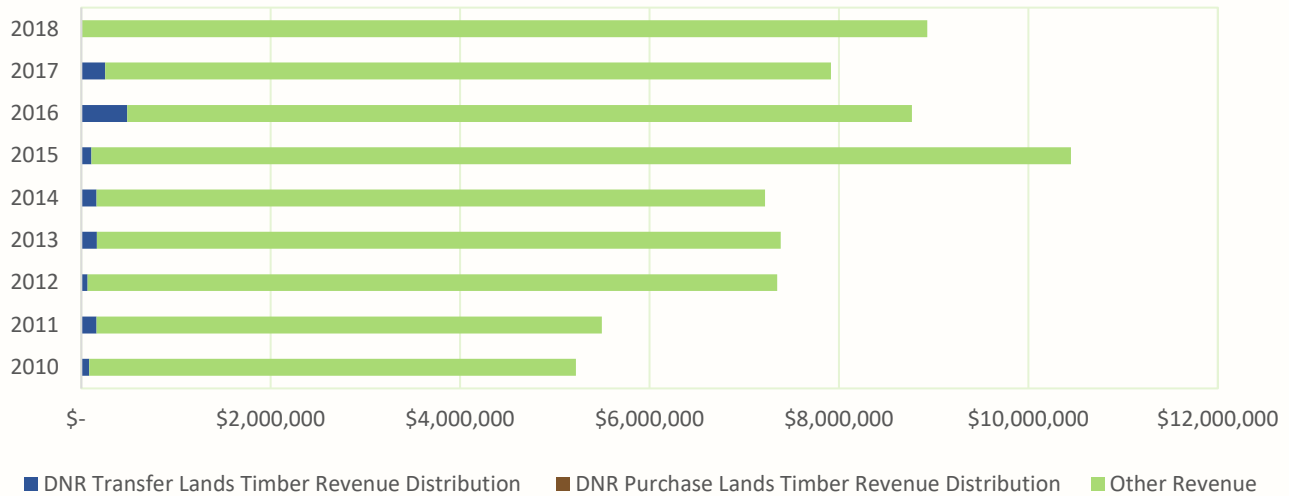
	DNR Transfer Lands Timber Revenue Distribution to Fire District	Total Revenue County Distribution to Fire District	Transfer Lands Timber Revenue % of Total Revenue	6.4% Reduction to Transfer Lands Timber Revenue
2010	\$ 23,460	\$ 156,726	15.0%	\$ 1,501
2011	\$ 154,363	\$ 382,897	40.3%	\$ 9,879
2012	\$ 35,325	\$ 330,073	10.7%	\$ 2,261
2013	\$ 52,541	\$ 310,649	16.9%	\$ 3,363
2014	\$ 208,702	\$ 464,273	45.0%	\$ 13,357
2015	\$ 45,620	\$ 296,172	15.4%	\$ 2,920
2016	\$ 77,239	\$ 345,622	22.3%	\$ 4,943
2017	\$ 57,775	\$ 332,560	17.4%	\$ 3,698
2018	\$ 21,298	\$ 320,407	6.6%	\$ 1,363
Total Revenue 2010-2018	\$ 676,324	\$ 2,939,379	23.0%	\$ 43,285
Average Annual Revenue 2010-2018	\$ 75,147	\$ 326,598	23.0%	\$ 4,809

Potential Annual Revenue Impacts based on 2010-2018 data = **-\$4,809**

State Forest Transfer Lands Reduction as a % of Total Revenue = **-1.47%**

Clallam County

Fire District 3 Revenue 2010-2018



Fire District 3
State Forestlands

Beginning Operable
Acres

Change under the HCP
Amendment

Resulting Operable Acres

Transfer

11,390

+8.5%

12,357

Purchase

112

-5.5%

106

Fire District 3 State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to Fire District	DNR Purchase Lands Timber Revenue Distribution to Fire District	Total Revenue County Distribution to Fire District	Transfer Lands Timber Revenue % of Total Revenue	8.5% Increase to Transfer Lands Timber Revenue	Purchase Lands Revenue % of Total Revenue	5.5% Reduction to Purchase Lands Timber Revenue
2010	\$ 82,702	\$ -	\$ 5,222,821	1.58%	\$ 7,030	0%	\$ -
2011	\$ 161,311	\$ -	\$ 5,497,192	2.93%	\$ 13,711	0%	\$ -
2012	\$ 65,424	\$ -	\$ 7,346,176	0.89%	\$ 5,561	0%	\$ -
2013	\$ 163,475	\$ -	\$ 7,385,562	2.21%	\$ 13,895	0%	\$ -
2014	\$ 160,656	\$ -	\$ 7,217,707	2.23%	\$ 13,656	0%	\$ -
2015	\$ 105,727	\$ -	\$ 10,447,373	1.01%	\$ 8,987	0%	\$ -
2016	\$ 484,947	\$ -	\$ 8,771,480	5.53%	\$ 41,221	0%	\$ -
2017	\$ 251,919	\$ -	\$ 7,914,887	3.18%	\$ 21,413	0%	\$ -
2018	\$ 9,765	\$ -	\$ 8,933,392	0.11%	\$ 830	0%	\$ -
Total Revenue 2010-2018	\$ 1,485,925	\$ -	\$ 68,736,591	2.16%	\$ 126,304	0%	\$ -
Average Annual Revenue 2010-2018	\$ 165,103	\$ -	\$ 7,637,399	2.16%	\$ 14,034	0%	\$ -

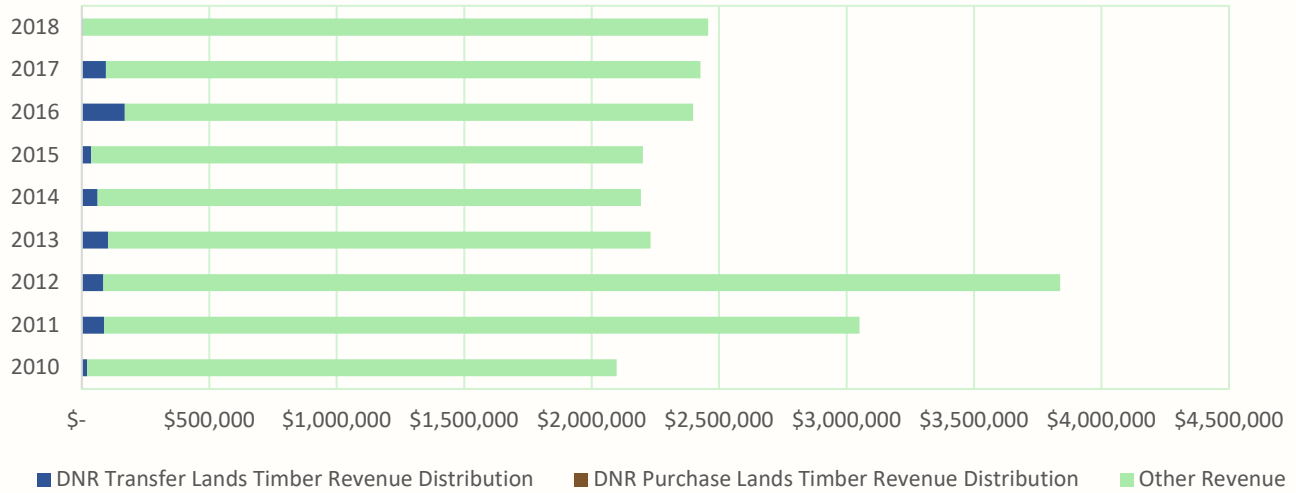
Potential Annual Revenue Impacts based on 2010-2018 data = **\$14,034**

State Forest Transfer Lands Increase as a % of Total Revenue = **+0.18%**

State Forest Purchase Lands Reduction as a % of Total Revenue = **0.0%**

Clallam County

Emergency Medical Services (EMS) District F3 Revenue 2010-2018



EMS District F3 State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	11,390	+8.5%	12,357
Purchase	112	-5.5%	106

Emergency Medical Services District F3 State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to the EMS District	DNR Purchase Lands Timber Revenue Distribution to the EMS District	Total Revenue County Distribution to the EMS District	Transfer Lands Timber Revenue % of Total Revenue	8.5% Increase to Transfer Lands Timber Revenue	Purchase Lands Revenue % of Total Revenue	5.5% Reduction to Purchase Lands Timber Revenue
2010	\$ 20,474	\$ -	\$ 2,097,880	0.98%	\$ 1,740	0%	\$ -
2011	\$ 87,471	\$ -	\$ 3,050,744	2.87%	\$ 7,435	0%	\$ -
2012	\$ 84,554	\$ -	\$ 3,837,302	2.20%	\$ 7,187	0%	\$ -
2013	\$ 103,719	\$ -	\$ 2,231,426	4.65%	\$ 8,816	0%	\$ -
2014	\$ 62,451	\$ -	\$ 2,193,476	2.85%	\$ 5,308	0%	\$ -
2015	\$ 36,866	\$ -	\$ 2,201,038	1.67%	\$ 3,134	0%	\$ -
2016	\$ 169,154	\$ -	\$ 2,398,120	7.05%	\$ 14,378	0%	\$ -
2017	\$ 94,311	\$ -	\$ 2,427,307	3.89%	\$ 8,016	0%	\$ -
2018	\$ 3,665	\$ -	\$ 2,457,099	0.15%	\$ 311	0%	\$ -
Total Revenue 2010-2018	\$ 662,663	\$ -	\$ 22,894,392	2.89%	\$ 56,326	0%	\$ -
Average Annual Revenue 2010-2018	\$ 73,629	\$ -	\$ 2,543,821	2.89%	\$ 6,258	0%	\$ -

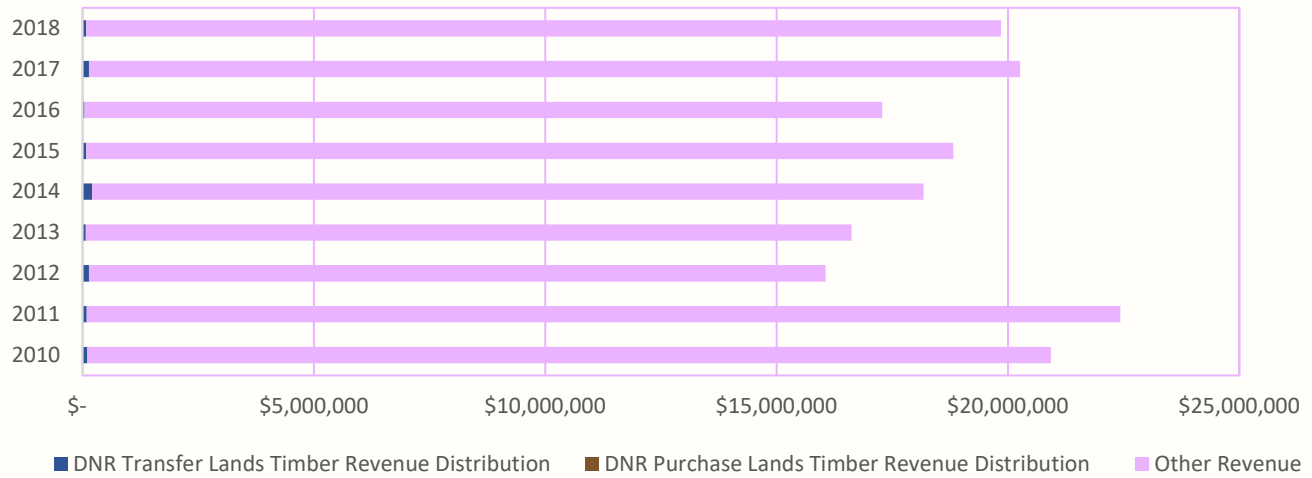
Potential Annual Revenue Impacts based on 2010-2018 data = **\$6,258**

State Forest Transfer Lands Increase as a % of Total Revenue = **+0.25%**

State Forest Purchase Lands Reduction as a % of Total Revenue = **0.0%**

Clallam County

Hospital District 1\EMS District H1 Revenue 2010-2018 (2 Districts)



Hospital 1/EMS H1 Districts State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	15,141	-2.9%	14,700
Purchase	2	0%	2

Hospital District 1/EMS District H1 State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to the Hospital & EMS Districts	DNR Purchase Lands Timber Revenue Distribution to the Hospital & EMS Districts	Total Revenue County Distribution to the Hospital & EMS Districts	Transfer Lands Timber Revenue % of Total Revenue	2.9% Reduction to Transfer Lands Timber Revenue	Purchase Lands Revenue % of Total Revenue	0% Reduction to Purchase Lands Timber Revenue
2010	\$ 101,251	\$ -	\$ 20,926,619	0.48%	\$ 2,936	0.0%	\$ -
2011	\$ 90,105	\$ -	\$ 22,428,767	0.40%	\$ 2,613	0.0%	\$ -
2012	\$ 139,117	\$ -	\$ 16,059,308	0.87%	\$ 4,034	0.0%	\$ -
2013	\$ 70,813	\$ -	\$ 16,616,190	0.43%	\$ 2,054	0.0%	\$ -
2014	\$ 204,872	\$ -	\$ 18,178,092	1.13%	\$ 5,941	0.0%	\$ -
2015	\$ 77,102	\$ -	\$ 18,820,951	0.41%	\$ 2,236	0.0%	\$ -
2016	\$ 37,718	\$ -	\$ 17,284,046	0.22%	\$ 1,094	0.0%	\$ -
2017	\$ 134,523	\$ -	\$ 20,261,350	0.66%	\$ 3,901	0.0%	\$ -
2018	\$ 78,339	\$ -	\$ 19,846,805	0.39%	\$ 2,272	0.0%	\$ -
Total Revenue 2010-2018	\$ 933,839	\$ -	\$ 170,422,127	0.55%	\$ 27,081	0.0%	\$ -
Average Annual Revenue 2010-2018	\$ 103,760	\$ -	\$ 18,935,792	0.55%	\$ 3,009	0.0%	\$ -

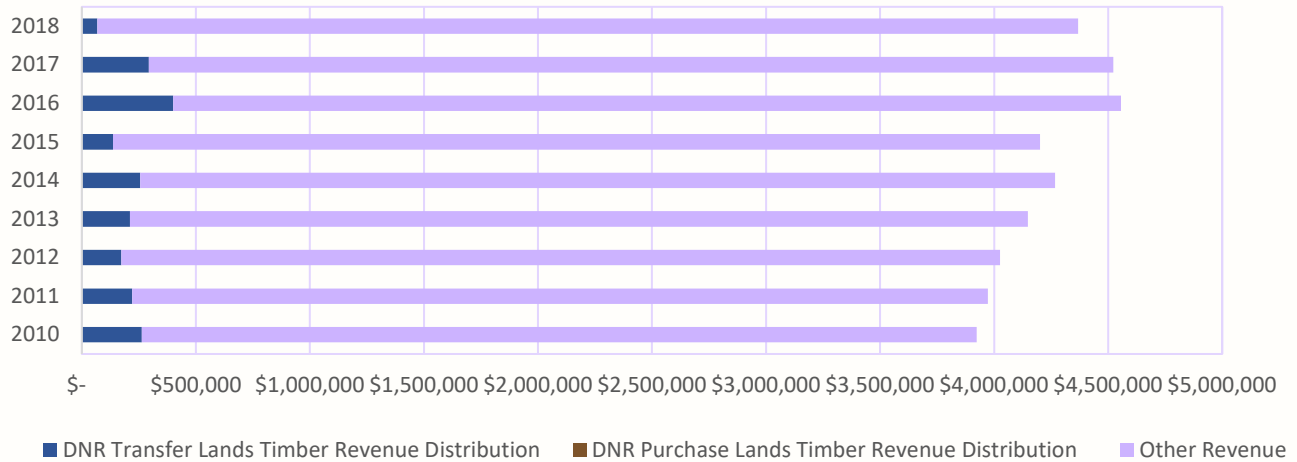
Potential Annual Revenue Impacts based on 2010-2018 data = **-\$3,009**

State Forest Transfer Lands Reduction as a % of Total Revenue = **-0.02%**

State Forest Purchase Lands as a % of Total Revenue = **0.0%**

Clallam County

Hospital District 2 Revenue 2010-2018



Hospital District 2 State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	31,175	+3.4%	32,230
Purchase	135	-4.6%	128

Hospital District 2 State Forestland Revenue for 2010-2018

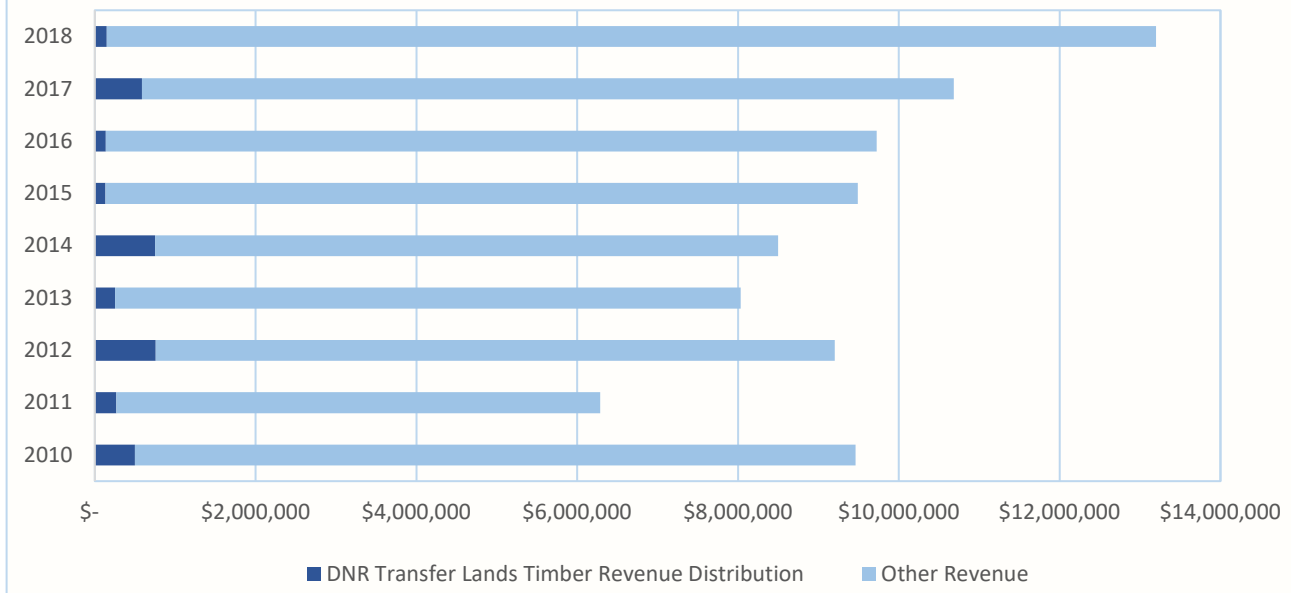
	DNR Transfer Lands Timber Revenue Distribution to the Hospital District	DNR Purchase Lands Timber Revenue Distribution to the Hospital District	Total Revenue County Distribution to the Hospital District	Transfer Lands Timber Revenue % of Total Revenue	3.4% Increase to Transfer Lands Timber Revenue	Purchase Lands Revenue % of Total Revenue	4.6% Reduction to Purchase Lands Timber Revenue
2010	\$ 262,983	\$ -	\$ 3,923,690	6.70%	\$ 8,941	0.0%	\$ -
2011	\$ 220,764	\$ -	\$ 3,973,242	5.56%	\$ 7,506	0.0%	\$ -
2012	\$ 173,450	\$ -	\$ 4,026,363	4.31%	\$ 5,897	0.0%	\$ -
2013	\$ 210,550	\$ -	\$ 4,147,653	5.08%	\$ 7,159	0.0%	\$ -
2014	\$ 255,882	\$ -	\$ 4,267,311	6.00%	\$ 8,700	0.0%	\$ -
2015	\$ 135,926	\$ -	\$ 4,201,721	3.23%	\$ 4,621	0.0%	\$ -
2016	\$ 400,022	\$ -	\$ 4,555,668	8.78%	\$ 13,601	0.0%	\$ -
2017	\$ 293,472	\$ -	\$ 4,522,543	6.49%	\$ 9,978	0.0%	\$ -
2018	\$ 67,567	\$ -	\$ 4,367,713	1.55%	\$ 2,297	0.0%	\$ -
Total Revenue 2010-2018	\$ 2,020,616	\$ -	\$ 37,985,904	5.32%	\$ 68,701	0.0%	\$ -
Average Annual Revenue 2010-2018	\$ 224,513	\$ -	\$ 4,220,656	5.32%	\$ 7,633	0.0%	\$ -

Potential Annual Revenue Impacts based on 2010-2018 data = **\$7,633**

State Forest Transfer Lands Increase as a % of Total Revenue = **+0.18%**
State Forest Purchase Lands Reduction as a % of Total Revenue = **0.0%**

Clallam County

Cape Flattery School District (401) Revenue 2010-2018



Cape Flattery School District State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	6,111	-13.9%	5,263
Purchase	0	0%	0

Cape Flattery School District State Forestland Revenue for 2010-2018

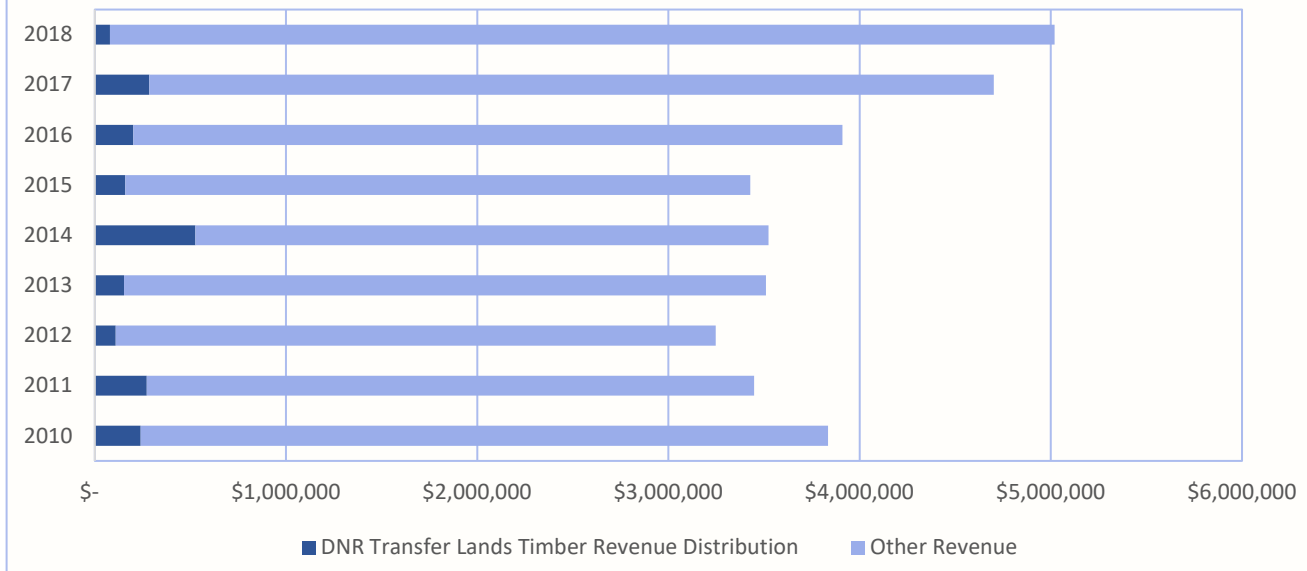
	DNR Transfer Lands Timber Revenue Distribution to School District	Total Revenue County Distribution to School District	Transfer Lands Timber Revenue % of Total Revenue	13.9% Reduction to Transfer Lands Timber Revenue
2010	\$ 499,937	\$ 9,463,305	5.28%	\$ 69,491
2011	\$ 265,696	\$ 6,284,207	4.23%	\$ 36,932
2012	\$ 757,356	\$ 9,204,481	8.23%	\$ 105,272
2013	\$ 250,175	\$ 8,033,628	3.11%	\$ 34,774
2014	\$ 748,530	\$ 8,498,313	8.81%	\$ 104,046
2015	\$ 132,682	\$ 9,490,404	1.39%	\$ 18,443
2016	\$ 136,975	\$ 9,723,902	1.41%	\$ 19,039
2017	\$ 586,150	\$ 10,684,081	5.49%	\$ 81,475
2018	\$ 147,686	\$ 13,197,763	1.12%	\$ 20,528
Total Revenue 2010-2018	\$ 3,525,187	\$ 84,580,083	4.17%	\$ 490,001
Average Annual Revenue 2010-2018	\$ 391,687	\$ 9,397,787	4.17%	\$ 54,445

Potential Annual Revenue Impacts based on 2010-2018 data = **-\$54,445**

State Forest Transfer Lands Reduction as a % of Total Revenue = **-0.58%**

Clallam County

Crescent School District (313) Revenue 2010-2018



Crescent School District State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	11,257	-5.3%	10,658
Purchase	0	0%	0

Crescent School District State Forestland Revenue for 2010-2018

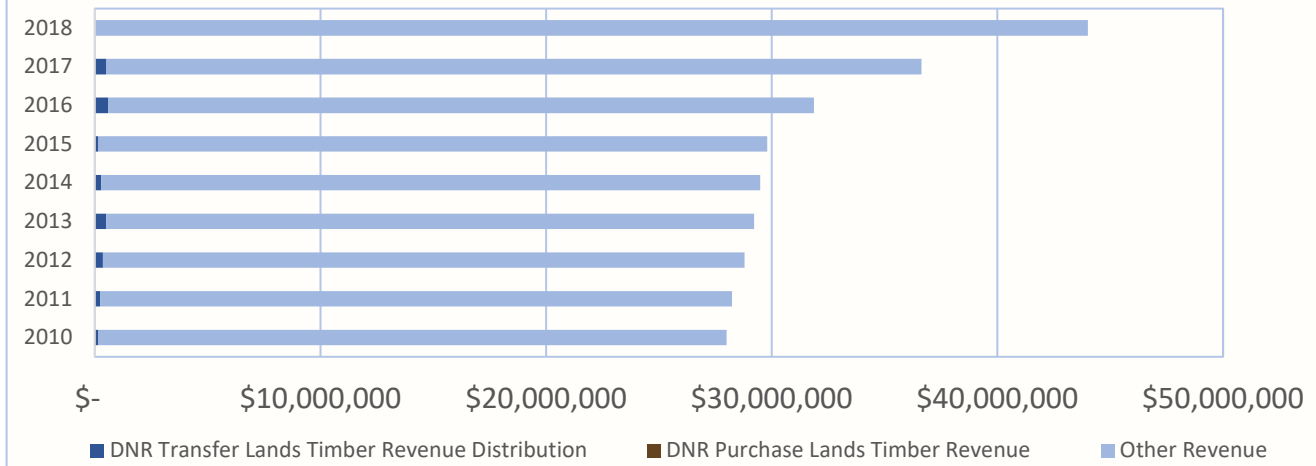
	DNR Transfer Lands Timber Revenue Distribution to School District	Total Revenue County Distribution to School District	Transfer Lands Timber Revenue % of Total Revenue	5.3% Reduction to Transfer Lands Timber Revenue
2010	\$ 239,603	\$ 3,834,225	6.25%	\$ 12,699
2011	\$ 271,135	\$ 3,448,009	7.86%	\$ 14,370
2012	\$ 108,470	\$ 3,246,926	3.34%	\$ 5,749
2013	\$ 152,812	\$ 3,509,514	4.35%	\$ 8,099
2014	\$ 525,989	\$ 3,522,731	14.93%	\$ 27,877
2015	\$ 160,186	\$ 3,427,669	4.67%	\$ 8,490
2016	\$ 201,253	\$ 3,909,967	5.15%	\$ 10,666
2017	\$ 285,069	\$ 4,701,895	6.06%	\$ 15,109
2018	\$ 78,426	\$ 5,019,556	1.56%	\$ 4,157
Total Revenue 2010-2018	\$ 2,022,944	\$ 34,620,492	5.84%	\$ 107,216
Average Annual Revenue 2010-2018	\$ 224,772	\$ 3,846,721	5.84%	\$ 11,913

Potential Annual Revenue Impacts based on 2010-2018 data = **-\$11,913**

State Forest Transfer Lands Reduction as a % of Total Revenue = **-0.31%**

Clallam County

Sequim School District (323) Revenue 2010-2018



Sequim School District State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	11,643	+10.1%	12,818
Purchase	135	-4.6%	128

Sequim School District State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to School District	DNR Purchase Lands Timber Revenue Distribution to School District	Total Revenue County Distribution to School District	Transfer Lands Timber Revenue % of Total Revenue	10.1% Increase to Transfer Lands Timber Revenue	Purchase Lands Timber Revenue % of Total Revenue	4.6% Reduction to Purchase Lands Timber Revenue
2010	\$ 154,679	\$ -	\$ 27,995,744	0.55%	\$ 15,623	0	0
2011	\$ 237,789	\$ -	\$ 28,233,806	0.84%	\$ 24,017	0	0
2012	\$ 351,346	\$ -	\$ 28,791,091	1.22%	\$ 35,486	0	0
2013	\$ 503,996	\$ -	\$ 29,210,225	1.73%	\$ 50,904	0	0
2014	\$ 282,574	\$ -	\$ 29,484,487	0.96%	\$ 28,540	0	0
2015	\$ 164,197	\$ -	\$ 29,792,984	0.55%	\$ 16,584	0	0
2016	\$ 592,828	\$ -	\$ 31,865,403	1.86%	\$ 59,876	0	0
2017	\$ 509,903	\$ -	\$ 36,634,173	1.39%	\$ 51,500	0	0
2018	\$ 23,895	\$ -	\$ 44,008,632	0.05%	\$ 2,413	0	0
Total Revenue 2010-2018	\$ 2,821,207	\$ -	\$ 286,016,545	0.99%	\$ 284,942	0	0
Average Annual Revenue 2010-2018	\$ 313,467	\$ -	\$ 30,181,871	0.99%	\$ 31,660	0	0

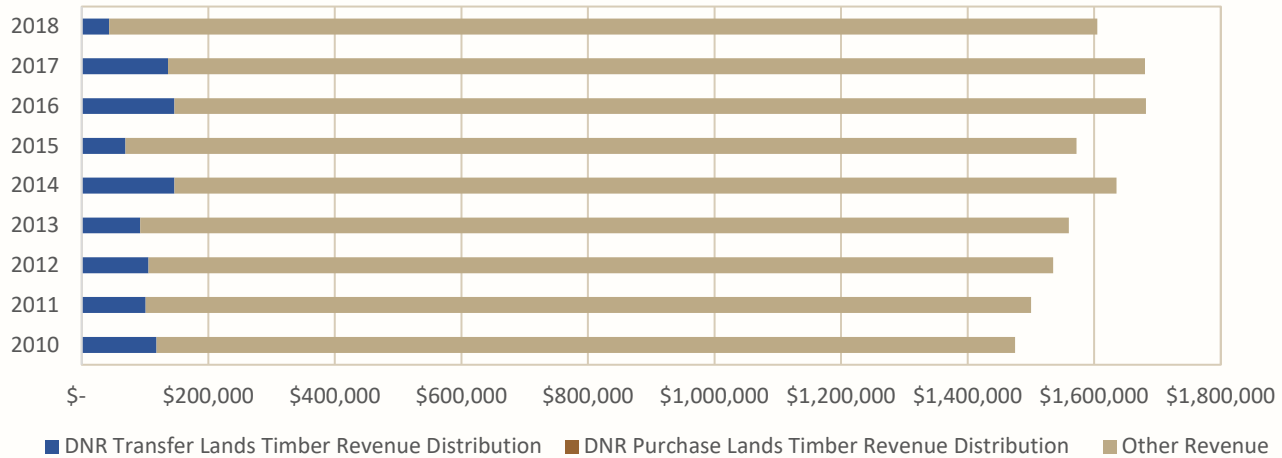
Potential Annual Revenue Impacts based on 2010-2018 data = **\$31,660**

State Forest Transfer Lands Increase as a % of Total Revenue = **+0.1%**

State Forest Purchase Lands Reduction as a % of Total Revenue = **0.0%**

Clallam County

Port Angeles Port District Revenue 2010-2018



Port Angeles Port District State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	46,315	+1.3%	46,930
Purchase	136	-4.5%	130

Port Angeles Port District State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to the Port District	DNR Purchase Lands Timber Revenue Distribution to the Port District	Total Revenue County Distribution to the Port District	Transfer Lands Timber Revenue % of Total Revenue	1.3% Increase to Transfer Lands Timber Revenue	Purchase Lands Revenue % of Total Revenue	4.5% Reduction to Purchase Lands Timber Revenue
2010	\$ 118,231	\$ -	\$ 1,475,089	8.02%	\$ 1,537	0%	\$ -
2011	\$ 100,820	\$ -	\$ 1,500,102	6.72%	\$ 1,311	0%	\$ -
2012	\$ 105,503	\$ -	\$ 1,535,234	6.87%	\$ 1,372	0%	\$ -
2013	\$ 92,216	\$ -	\$ 1,559,645	5.91%	\$ 1,199	0%	\$ -
2014	\$ 146,240	\$ -	\$ 1,634,993	8.94%	\$ 1,901	0%	\$ -
2015	\$ 68,873	\$ -	\$ 1,571,813	4.38%	\$ 895	0%	\$ -
2016	\$ 146,242	\$ -	\$ 1,681,648	8.70%	\$ 1,901	0%	\$ -
2017	\$ 136,138	\$ -	\$ 1,680,371	8.10%	\$ 1,770	0%	\$ -
2018	\$ 43,248	\$ -	\$ 1,604,775	2.69%	\$ 562	0%	\$ -
Total Revenue 2010-2018	\$ 957,510	\$ -	\$ 14,243,669	6.72%	\$ 12,448	0%	\$ -
Average Annual Revenue 2010-2018	\$ 106,390	\$ -	\$ 1,582,630	6.72%	\$ 1,383	0%	\$ -

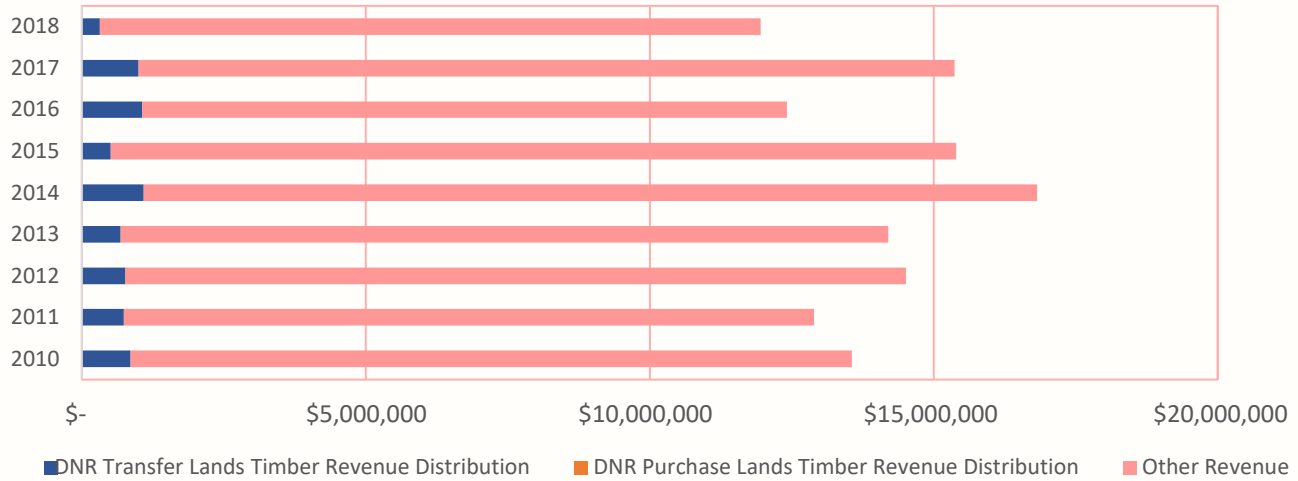
Potential Annual Revenue Impacts based on 2010-2018 data = **\$1,383**

State Forest Transfer Lands Increase as a % of Total Revenue = **+0.09**

State Forest Purchase Lands Reduction as a % of Total Revenue = **0%**

Clallam County

County Roads District Revenue 2010-2018



County Roads District State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	46,315	+1.3%	46,930
Purchase	136	-4.5%	130

County Roads District State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to the Roads District	DNR Purchase Lands Timber Revenue Distribution to the Roads District	Total Revenue County Distribution to the Roads District	Transfer Lands Timber Revenue % of Total Revenue	1.3% Increase to Transfer Lands Timber Revenue	Purchase Lands Revenue % of Total Revenue	4.5% Reduction to Purchase Lands Timber Revenue
2010	\$ 858,587	\$ -	\$ 13,555,431	6.33%	\$ 11,162	0%	\$ -
2011	\$ 740,542	\$ -	\$ 12,893,315	5.74%	\$ 9,627	0%	\$ -
2012	\$ 767,907	\$ -	\$ 14,512,204	5.29%	\$ 9,983	0%	\$ -
2013	\$ 683,224	\$ -	\$ 14,202,121	4.81%	\$ 8,882	0%	\$ -
2014	\$ 1,086,549	\$ -	\$ 16,817,702	6.46%	\$ 14,125	0%	\$ -
2015	\$ 508,367	\$ -	\$ 15,396,039	3.30%	\$ 6,609	0%	\$ -
2016	\$ 1,063,127	\$ -	\$ 12,415,985	8.56%	\$ 13,821	0%	\$ -
2017	\$ 996,538	\$ -	\$ 15,363,562	6.49%	\$ 12,955	0%	\$ -
2018	\$ 318,399	\$ -	\$ 11,949,212	2.66%	\$ 4,139	0%	\$ -
Total Revenue 2010-2018	\$ 7,023,239	\$ -	\$127,105,571	5.53%	\$ 91,302	0%	\$ -
Average Annual Revenue 2010-2018	\$ 780,360	\$ -	\$ 14,122,841	5.53%	\$ 10,145	0%	\$ -

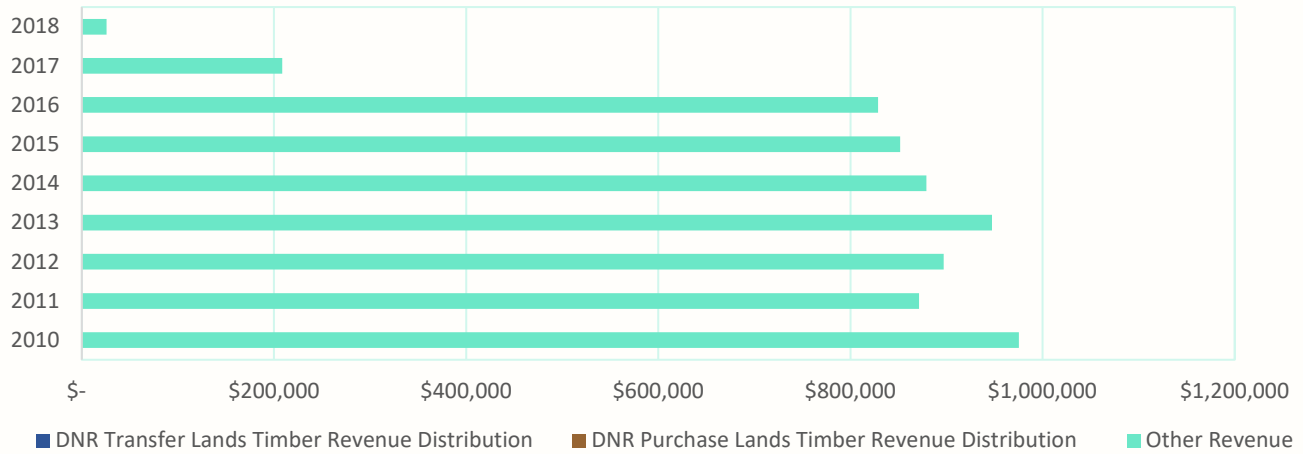
Potential Annual Revenue Impacts based on 2010-2018 data = **\$10,145**

State Forest Transfer Lands Increase as a % of Total Revenue = **+0.07%**

State Forest Purchase Lands Reduction as a % of Total Revenue = **0.0%**

Clallam County

Parks and Recreation District 1 Revenue 2010-2018



Parks and Recreation District State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	11,643	+10.1%	12,818
Purchase	135	-4.6%	128

Sequim Parks and Recreation District 1 State Forestland Revenue for 2010-2018

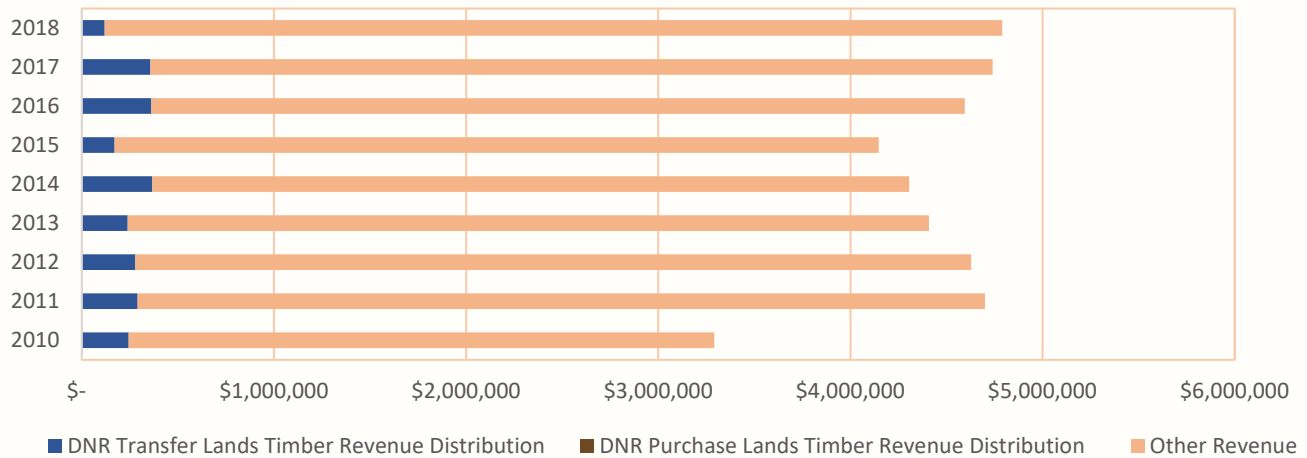
	DNR Transfer Lands Timber Revenue Distribution to the Parks and Rec District	DNR Purchase Lands Timber Revenue Distribution to the Parks and Rec District	Total Revenue County Distribution to the Parks and Rec District	Transfer Lands Timber Revenue % of Total Revenue	10.1 % Increase to Transfer Lands Timber Revenue	Purchase Lands Revenue % of Total Revenue	4.6% Reduction to Purchase Lands Timber Revenue
2010	\$ -	\$ -	\$ 975,306	0%	\$ -	0%	\$ -
2011	\$ -	\$ -	\$ 871,522	0%	\$ -	0%	\$ -
2012	\$ -	\$ -	\$ 897,187	0%	\$ -	0%	\$ -
2013	\$ -	\$ -	\$ 947,218	0%	\$ -	0%	\$ -
2014	\$ -	\$ -	\$ 879,093	0%	\$ -	0%	\$ -
2015	\$ -	\$ -	\$ 851,644	0%	\$ -	0%	\$ -
2016	\$ -	\$ -	\$ 828,616	0%	\$ -	0%	\$ -
2017	\$ -	\$ -	\$ 208,722	0%	\$ -	0%	\$ -
2018	\$ -	\$ -	\$ 25,887	0%	\$ -	0%	\$ -
Total Revenue 2010-2018	\$ -	\$ -	\$ 6,485,195	0%	\$ -	0%	\$ -
Average Annual Revenue 2010-2018	\$ -	\$ -	\$ 720,577	0%	\$ -	0%	\$ -

Potential Annual Revenue Impacts based on 2010-2018 data = \$0

State Forest Transfer Lands Increase as a % of Total Revenue = 0%
State Forest Purchase Lands Reduction as a % of Total Revenue = 0%

Clallam County

North Olympic Library District Revenue 2010-2018



North Olympic Library District State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	46,315	+1.3%	46,930
Purchase	136	-4.5%	130

North Olympic Library District State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to Library District	DNR Purchase Lands Timber Revenue Distribution to Library District	Total Revenue County Distribution to Library District	Transfer Lands Timber Revenue % of Total Revenue	1.3% Increase to Transfer Lands Timber Revenue	Purchase Lands Revenue % of Total Revenue	4.5% Reduction to Purchase Lands Timber Revenue
2010	\$ 244,323	\$ -	\$ 3,290,734	7.42%	\$ 3,176	0%	\$ -
2011	\$ 289,380	\$ -	\$ 4,700,809	6.16%	\$ 3,762	0%	\$ -
2012	\$ 277,714	\$ -	\$ 4,628,789	6.00%	\$ 3,610	0%	\$ -
2013	\$ 237,913	\$ -	\$ 4,408,236	5.40%	\$ 3,093	0%	\$ -
2014	\$ 366,843	\$ -	\$ 4,304,958	8.52%	\$ 4,769	0%	\$ -
2015	\$ 170,618	\$ -	\$ 4,147,042	4.11%	\$ 2,218	0%	\$ -
2016	\$ 361,497	\$ -	\$ 4,594,688	22.67%	\$ 4,699	0%	\$ -
2017	\$ 356,192	\$ -	\$ 4,740,347	7.51%	\$ 4,630	0%	\$ -
2018	\$ 119,152	\$ -	\$ 4,789,633	2.49%	\$ 1,549	0%	\$ -
Total Revenue 2010-2018	\$ 2,423,632	\$ -	\$ 39,605,236	6.12%	\$ 31,507	0%	\$ -
Average Annual Revenue 2010-2018	\$ 268,292	\$ -	\$ 4,367,248	6.12%	\$ 3,501	0%	\$ -

Potential Annual Revenue Impacts based on 2010-2018 data = **\$3,501**

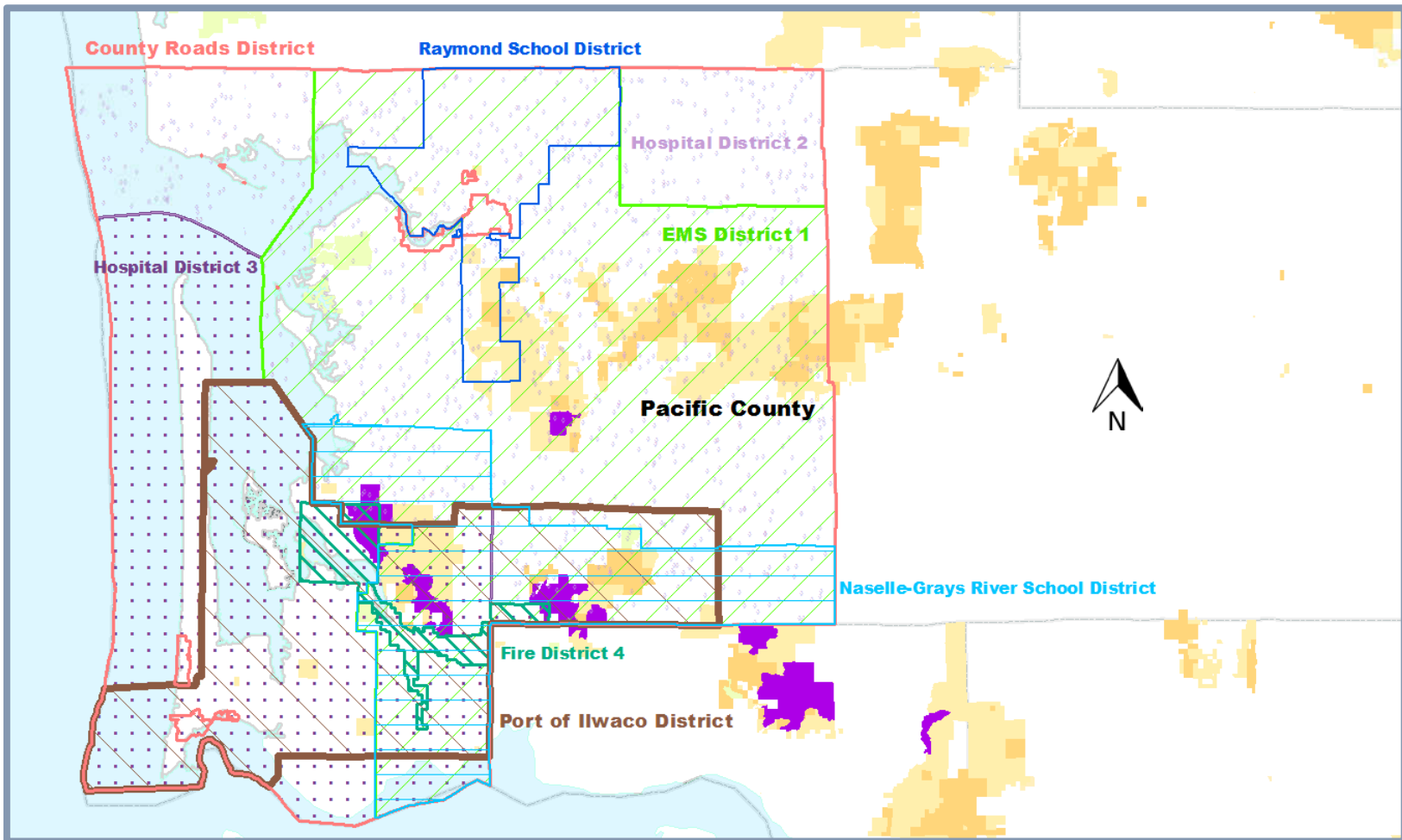
State Forest Transfer Lands Increase as a % of Total Revenue = **+0.08%**

State Forest Purchase Lands Reduction as a % of Total Revenue = **0.0%**

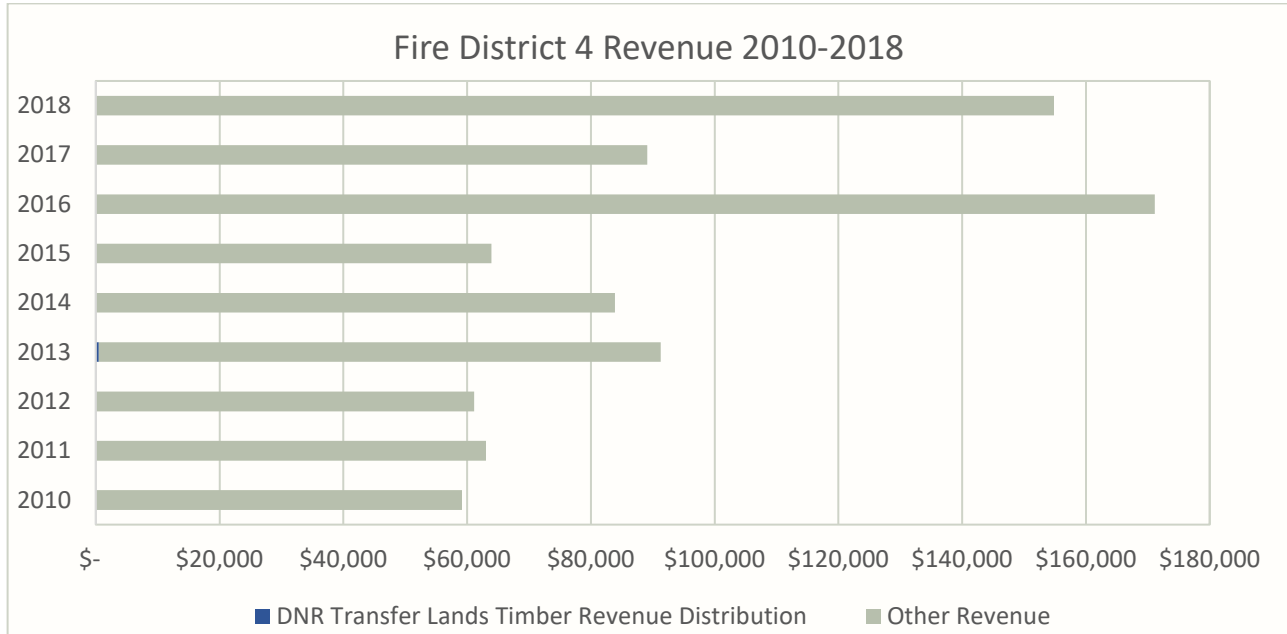
Pacific County

Negatively Impacted Taxing Districts

-  Fire District 4
-  EMS District 1
-  Hospital District 2
-  Hospital District 3
-  Naselle-Grays River School District
-  Raymond School District
-  Port of Ilwaco District
-  County Roads District
-  Granted Trust Lands
-  State Forestlands
-  Marbled Murrelet Special Habitat Areas



Pacific Countyⁱⁱ



Fire District 4 State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	51	-97.3%	1
Purchase	0	0%	0

Fire District 4 State Forestland Revenue for 2010-2018

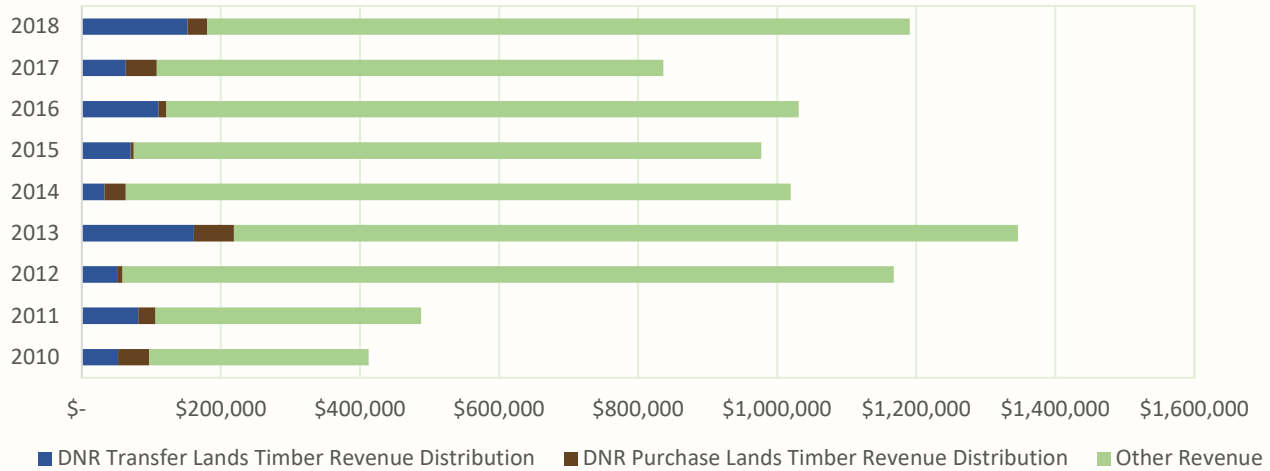
	DNR Transfer Lands Timber Revenue Distribution to Fire District 4	Total County Revenue Distributions to Fire District 4	Transfer Lands Timber Revenue as a % of Total Revenue	97.3% Reduction to DNR Transfer Lands Timber Revenue
2010	\$ -	\$ 59,177	0.00%	\$ -
2011	\$ -	\$ 63,046	0.00%	\$ -
2012	\$ -	\$ 61,134	0.00%	\$ -
2013	\$ 500	\$ 91,301	0.55%	\$ 487
2014	\$ -	\$ 83,864	0.00%	\$ -
2015	\$ 26	\$ 63,943	0.04%	\$ 25
2016	\$ -	\$ 171,132	0.00%	\$ -
2017	\$ -	\$ 89,134	0.00%	\$ -
2018	\$ -	\$ 154,817	0.00%	\$ -
Total Revenue 2010-2018	\$ 526	\$ 837,548	0.07%	\$ 511
Average Annual Revenue 2010-2018	\$ 58	\$ 93,061	0.07%	\$ 57

Potential Annual Revenue Impacts based on 2010-2018 data = **-\$57**

State Forest Transfer Lands Reduction as a % of Total Revenue = **-0.06%**

Pacific County

Emergency Medical Services District 1 Revenue 2010-2018



EMS District 1 State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	7,379	-0.2%	7,365
Purchase	3,503	-9.4%	3,174

Emergency Medical Services District 1 State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to the EMS District	DNR Purchase Lands Timber Revenue Distribution to the EMS District	Total County Revenue Distribution to EMS District	Transfer Lands Timber Revenue % of Total Revenue	0.2% Reduction to Transfer Lands Timber Revenue	Purchase Lands Timber Revenue % of Total Revenue	9.4% Reduction to Purchase Lands Timber Revenue
2010	\$ 51,905	\$ 44,827	\$ 412,549	12.6%	\$ 104	10.9%	\$ 4,214
2011	\$ 80,952	\$ 24,983	\$ 487,720	16.6%	\$ 162	5.1%	\$ 2,348
2012	\$ 50,575	\$ 7,988	\$ 1,167,652	4.3%	\$ 101	0.7%	\$ 751
2013	\$ 161,268	\$ 57,280	\$ 1,346,259	12.0%	\$ 323	4.3%	\$ 5,384
2014	\$ 32,939	\$ 30,106	\$ 1,019,561	3.2%	\$ 66	3.0%	\$ 2,830
2015	\$ 70,251	\$ 4,490	\$ 977,003	7.2%	\$ 141	0.5%	\$ 422
2016	\$ 110,290	\$ 11,322	\$ 1,030,943	10.7%	\$ 221	1.1%	\$ 1,064
2017	\$ 63,356	\$ 44,285	\$ 836,243	7.6%	\$ 127	5.3%	\$ 4,163
2018	\$ 151,925	\$ 27,899	\$ 1,190,428	12.8%	\$ 304	2.3%	\$ 2,622
Total Revenue 2010-2018	\$ 773,461	\$ 253,180	\$ 8,468,360	9.1%	\$ 1,547	3.0%	\$ 23,799
Average Annual Revenue 2010-2018	\$ 85,940	\$ 28,131	\$ 940,929	9.1%	\$ 172	3.0%	\$ 2,644

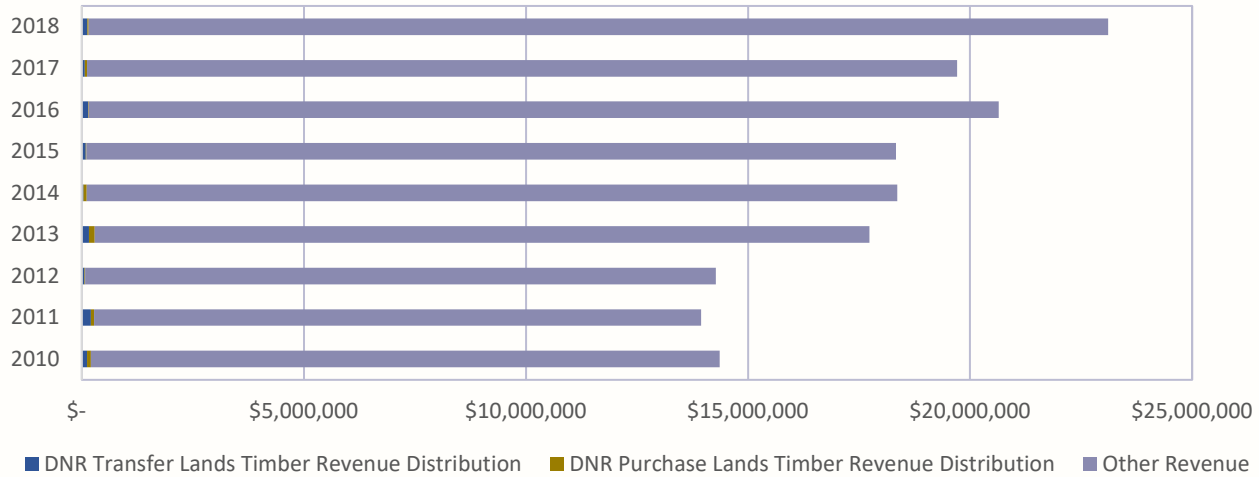
Potential Annual Revenue Impacts based on 2010-2018 data = **-\$2,816**

State Forest Transfer Lands Reduction as a % of Total Revenue = **-0.02%**

State Forest Purchase Lands Reduction as a % of Total Revenue = **-0.28%**

Pacific County

Hospital District 2 Revenue 2010-2018



Hospital District 2 State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	6,824	1.5%	6,928
Purchase	3,475	-8.7%	3,174

Hospital District 2 State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to Hospital District	DNR Purchase Lands Timber Revenue Distribution to Hospital District	Total County Revenue Distribution to Hospital District	Transfer Lands Timber Revenue % of Total Revenue	1.5% Increase to Transfer Lands Timber Revenue	Purchase Lands Timber Revenue % of Total Revenue	8.7% Reduction to Purchase Lands Timber Revenue
2010	\$ 119,827	\$ 86,707	\$ 14,363,112	0.5%	\$ 1,797	0.6%	\$ 7,544
2011	\$ 206,745	\$ 67,241	\$ 13,942,635	1.5%	\$ 3,101	0.5%	\$ 5,850
2012	\$ 61,024	\$ 14,928	\$ 14,278,666	0.4%	\$ 915	0.1%	\$ 1,299
2013	\$ 158,423	\$ 134,164	\$ 17,734,987	0.9%	\$ 2,376	0.8%	\$ 11,672
2014	\$ 41,050	\$ 71,531	\$ 18,360,657	0.2%	\$ 616	0.4%	\$ 6,223
2015	\$ 91,819	\$ 10,586	\$ 18,328,692	0.5%	\$ 1,377	0.1%	\$ 921
2016	\$ 136,650	\$ 16,127	\$ 20,647,460	0.7%	\$ 2,050	0.1%	\$ 1,403
2017	\$ 69,419	\$ 48,439	\$ 19,710,203	0.4%	\$ 1,041	0.2%	\$ 4,214
2018	\$ 124,135	\$ 26,548	\$ 23,107,539	0.5%	\$ 1,862	0.1%	\$ 2,310
Total Revenue 2010-2018	\$ 1,009,092	\$ 476,272	\$160,473,952	0.6%	\$ 15,136	0.3%	\$ 41,436
Average Annual Revenue 2010-2018	\$ 112,121	\$ 52,919	\$ 17,830,439	0.6%	\$ 1,682	0.3%	\$ 4,604

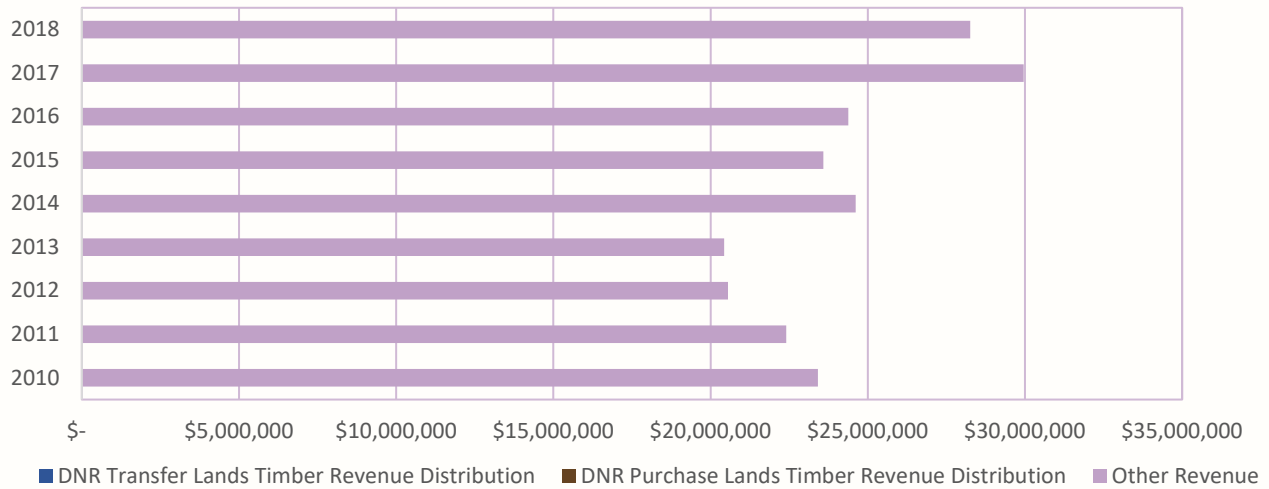
Potential Annual Revenue Impacts based on 2010-2018 data = **-\$2,922**

State Forest Transfer Lands Increase as a % of Total Revenue = **+0.01%**

State Forest Purchase Lands Reduction as a % of Total Revenue = **-0.03%**

Pacific County

Hospital District 3 Revenue 2010-2018



Hospital District 3 State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	555	-21.3%	437
Purchase	29	-98.4%	0

Hospital District 3 State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to Hospital District	DNR Purchase Lands Timber Revenue Distribution to Hospital District	Total County Revenue Distribution to Hospital District	Transfer Lands Timber Revenue % of Total Revenue	21.3% Reduction to Transfer Lands Timber Revenue	Purchase Lands Timber Revenue % of Total Revenue	98.4% Reduction to Purchase Lands Timber Revenue
2010	\$ -	\$ -	\$ 23,419,179	0.0%	\$ -	0.0%	\$ -
2011	\$ -	\$ -	\$ 22,407,795	0.0%	\$ -	0.0%	\$ -
2012	\$ 300	\$ 1	\$ 20,556,080	0.0%	\$ 64	0.0%	\$ 1
2013	\$ -	\$ -	\$ 20,429,339	0.0%	\$ -	0.0%	\$ -
2014	\$ -	\$ -	\$ 24,615,642	0.0%	\$ -	0.0%	\$ -
2015	\$ 38	\$ -	\$ 23,589,020	0.0%	\$ 8	0.0%	\$ -
2016	\$ -	\$ -	\$ 24,383,377	0.0%	\$ -	0.0%	\$ -
2017	\$ -	\$ -	\$ 29,957,073	0.0%	\$ -	0.0%	\$ -
2018	\$ -	\$ -	\$ 28,261,914	0.0%	\$ -	0.0%	\$ -
Total Revenue 2010-2018	\$ 338	\$ 1	\$ 217,619,418	0.0%	\$ 72	0.0%	\$ 1
Average Annual Revenue 2010-2018	\$ 38	\$ 0	\$ 24,179,935	0.0%	\$ 8	0.0%	\$ 0

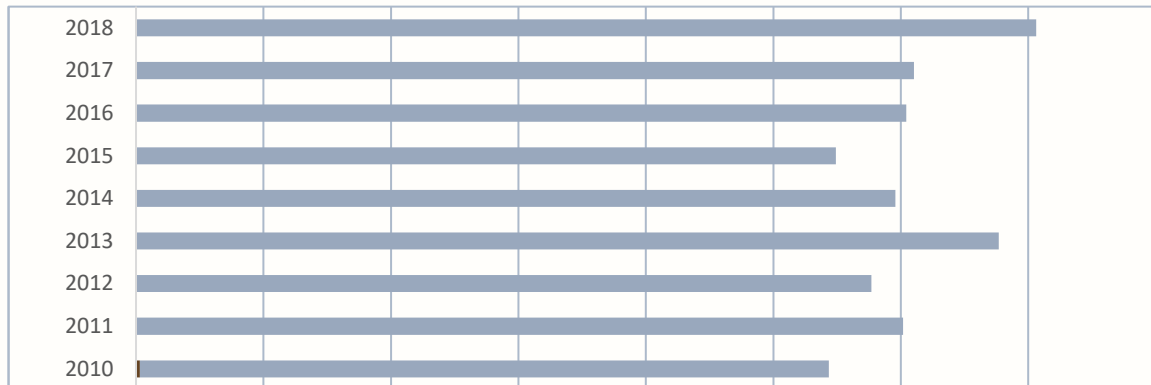
Potential Annual Revenue Impacts based on 2010-2018 data = **-\$8**

State Forest Transfer Lands Reduction as a % of Total Revenue = **0.0%**

State Forest Purchase Lands Reduction as a % of Total Revenue = **0.0%**

Pacific County

Naselle-Grays River School District (155) Revenue 2010-2018



\$(1,000,000) \$- \$1,000,000 \$2,000,000 \$3,000,000 \$4,000,000 \$5,000,000 \$6,000,000 \$7,000,000 \$8,000,000

■ DNR Transfer Lands Timber Revenue Distribution ■ DNR Purchase Lands Timber Revenue Distribution ■ Other Revenue

Naselle-Grays River School District State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	832	-19.7%	667
Purchase	1,774	-18.6%	1,444

Naselle-Grays River School District State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to School District	DNR Purchase Lands Timber Revenue Distribution to School District	Total County Revenue Distributions to School District	Transfer Lands Timber Revenue % of Total Revenue	19.7% Reduction to Transfer Lands Timber Revenue	Purchase Lands Timber Revenue % of Total Revenue	18.6% Reduction to Purchase Lands Timber Revenue
2010	\$ -	\$ 30,911	\$ 5,436,580	0.00%	\$ -	0.57%	\$ 5,750
2011	\$ -	\$ (2,471)	\$ 6,014,250	0.00%	\$ -	-0.04%	\$ (460)
2012	\$ 1,683	\$ 4,406	\$ 5,770,217	0.03%	\$ 332	0.08%	\$ 820
2013	\$ -	\$ -	\$ 6,769,575	0.00%	\$ -	0.00%	\$ -
2014	\$ -	\$ -	\$ 5,957,029	0.00%	\$ -	0.00%	\$ -
2015	\$ 114	\$ -	\$ 5,491,184	0.00%	\$ 22	0.00%	\$ -
2016	\$ -	\$ -	\$ 6,042,320	0.00%	\$ -	0.00%	\$ -
2017	\$ -	\$ -	\$ 6,103,601	0.00%	\$ -	0.00%	\$ -
2018	\$ -	\$ -	\$ 7,061,695	0.00%	\$ -	0.00%	\$ -
Total Revenue 2010-2018	\$ 1,797	\$ 32,847	\$ 54,646,452	0.00%	\$ 354	0.06%	\$ 6,110
Average Annual Revenue 2010-2018	\$ 200	\$ 3,650	\$ 6,071,828	0.00%	\$ 39	0.06%	\$ 679

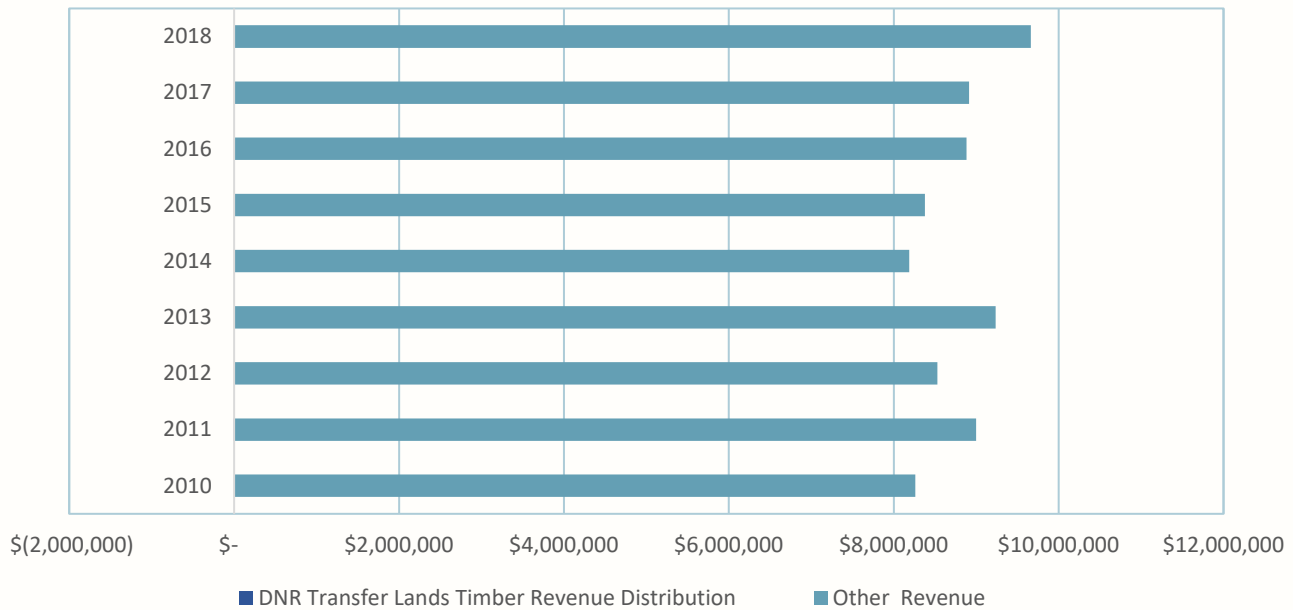
Potential Annual Revenue Impacts based on 2010-2018 data = -\$718

State Forest Transfer Lands Reduction as a % of Total Revenue = 0.00%

State Forest Purchase Lands Reduction as a % of Total Revenue = -0.01%

Pacific County

Raymond School District (116) Revenue 2010-2018



Raymond School District State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	359	-8.3%	329
Purchase	0	0%	0

Raymond School District State Forestland Revenue for 2010-2018

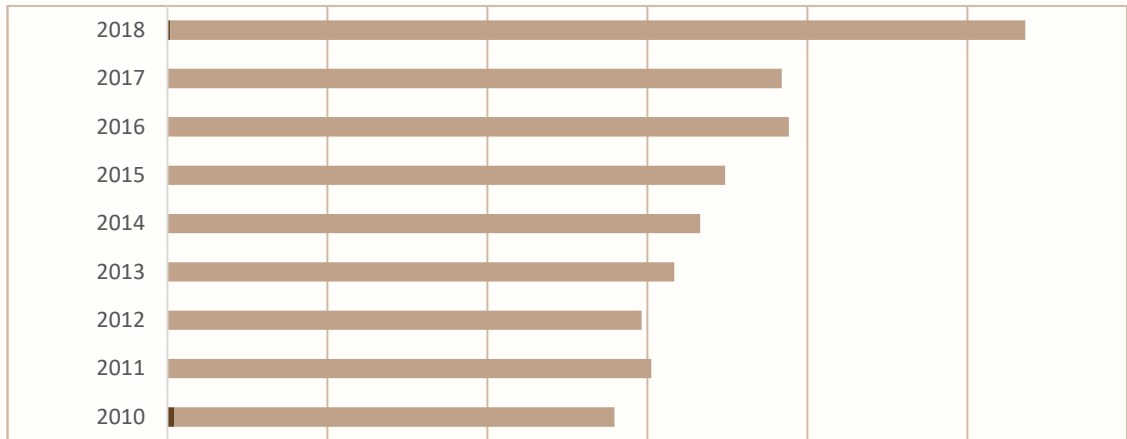
	DNR Transfer Lands Timber Revenue Distribution to School District	Total County Revenue Distributions to the School District	Transfer Lands Timber Revenue % of Total Revenue	8.3% Reduction to DNR Transfer Lands Timber Revenue
2010	\$ -	\$ 8,260,176	0.00%	\$ -
2011	\$ (3,367)	\$ 8,994,320	-0.04%	\$ (279)
2012	\$ 8,259	\$ 8,529,424	0.10%	\$ 686
2013	\$ -	\$ 9,235,462	0.00%	\$ -
2014	\$ -	\$ 8,188,541	0.00%	\$ -
2015	\$ -	\$ 8,378,578	0.00%	\$ -
2016	\$ -	\$ 8,884,540	0.00%	\$ -
2017	\$ -	\$ 8,912,162	0.00%	\$ -
2018	\$ -	\$ 9,661,854	0.00%	\$ -
Total Revenue 2010- 2018	\$ 4,893	\$ 79,045,056	0.01%	\$ 406
Average Annual Revenue 2010 -2018	\$ 544	\$ 8,782,784	0.01%	\$ 45

Potential Annual Revenue Impacts based on 2010-2018 data = **-\$45**

State Forest Transfer Lands Reduction as a % of Total Revenue = **-0.001%**

Pacific County

Port of Ilwaco District Revenue 2010-2018



■ DNR Transfer Lands Timber Revenue Distribution
 ■ DNR Purchase Lands Timber Revenue Distribution
 ■ Other Revenue

Port of Ilwaco District State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	832	-19.7%	667
Purchase	1,774	-18.6%	1,444

Port of Ilwaco District State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to the Port	DNR Purchase Lands Timber Revenue Distribution to the Port	Total Revenue County Distribution to the Port	Transfer Lands Revenue % of Total Revenue	19.7% Reduction to Transfer Lands Timber Revenue	Purchase Lands Revenue % of Total Revenue	18.6% Reduction to Purchase Lands Timber Revenue
2010	\$ 749	\$ 21,130	\$ 1,396,894	0.05%	\$ 148	1.51%	\$ 3,930
2011	\$ -	\$ (677)	\$ 1,511,915	0.00%	\$ -	-0.04%	\$ (126)
2012	\$ 372	\$ 2,515	\$ 1,482,006	0.03%	\$ 73	0.17%	\$ 468
2013	\$ -	\$ -	\$ 1,584,254	0.00%	\$ -	0.00%	\$ -
2014	\$ -	\$ -	\$ 1,665,433	0.00%	\$ -	0.00%	\$ -
2015	\$ 13	\$ -	\$ 1,743,014	0.00%	\$ 3	0.00%	\$ -
2016	\$ -	\$ -	\$ 1,942,471	0.00%	\$ -	0.00%	\$ -
2017	\$ -	\$ 2,480	\$ 1,920,149	0.00%	\$ -	0.13%	\$ 461
2018	\$ -	\$ 8,574	\$ 2,681,358	0.00%	\$ -	0.32%	\$ 1,595
Total Revenue 2010-2018	\$ 1,134	\$ 34,022	\$15,927,493	0.01%	\$ 223	0.21%	\$ 6,328
Average Annual Revenue 2010-2018	\$ 126	\$ 3,780	\$ 1,769,721	0.01%	\$ 25	0.21%	\$ 703

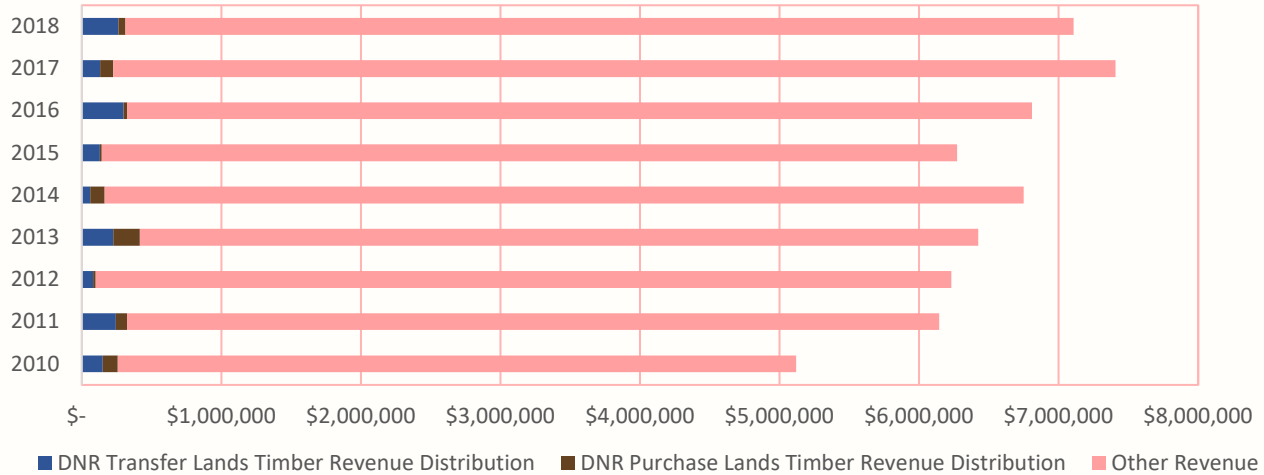
Potential Annual Revenue Impacts based on 2010-2018 data = **-\$728**

State Forest Transfer Lands Reduction as a % of Total Revenue = **0.00%**

State Forest Purchase Lands Reduction as a % of Total Revenue = **-0.04**

Pacific County

County Roads District Revenue 2010-2018



County Roads District State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	7,379	-0.2%	7,365
Purchase	3,503	-9.4%	3,174

County Roads District State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to Roads District	DNR Purchase Lands Timber Revenue Distribution to Roads District	Total Revenue County Distribution to Roads District	Transfer Lands Timber Revenue % of Total Revenue	0.2% Reduction to Transfer Lands Timber Revenue	Purchase Lands Revenue % of Total Revenue	9.4% Reduction to Purchase Lands Timber Revenue
2010	\$ 148,702	\$ 108,726	\$ 5,119,277	2.90%	\$ 297	2.12%	\$ 10,220
2011	\$ 244,433	\$ 79,201	\$ 6,143,514	3.98%	\$ 489	1.29%	\$ 7,445
2012	\$ 80,344	\$ 19,391	\$ 6,230,896	1.29%	\$ 161	0.31%	\$ 1,823
2013	\$ 225,299	\$ 190,799	\$ 6,424,019	3.51%	\$ 451	2.97%	\$ 17,935
2014	\$ 60,019	\$ 104,243	\$ 6,748,276	0.89%	\$ 120	1.54%	\$ 9,799
2015	\$ 128,570	\$ 14,816	\$ 6,271,242	2.05%	\$ 257	0.24%	\$ 1,393
2016	\$ 297,758	\$ 25,316	\$ 6,808,524	4.37%	\$ 596	0.36%	\$ 2,286
2017	\$ 132,243	\$ 92,280	\$ 7,408,071	1.79%	\$ 264	1.25%	\$ 8,674
2018	\$ 261,134	\$ 51,719	\$ 7,108,076	3.67%	\$ 522	0.73%	\$ 4,862
Total Revenue 2010-2018	\$ 1,578,503	\$ 686,491	\$ 58,261,896	2.71%	\$ 3,157	1.18%	\$ 64,530
Average Annual Revenue 2010-2018	\$ 175,389	\$ 76,277	\$ 6,473,544	2.71%	\$ 351	1.18%	\$ 7,170


Potential Annual Revenue Impacts based on 2010-2018 data = **-\$7,521**

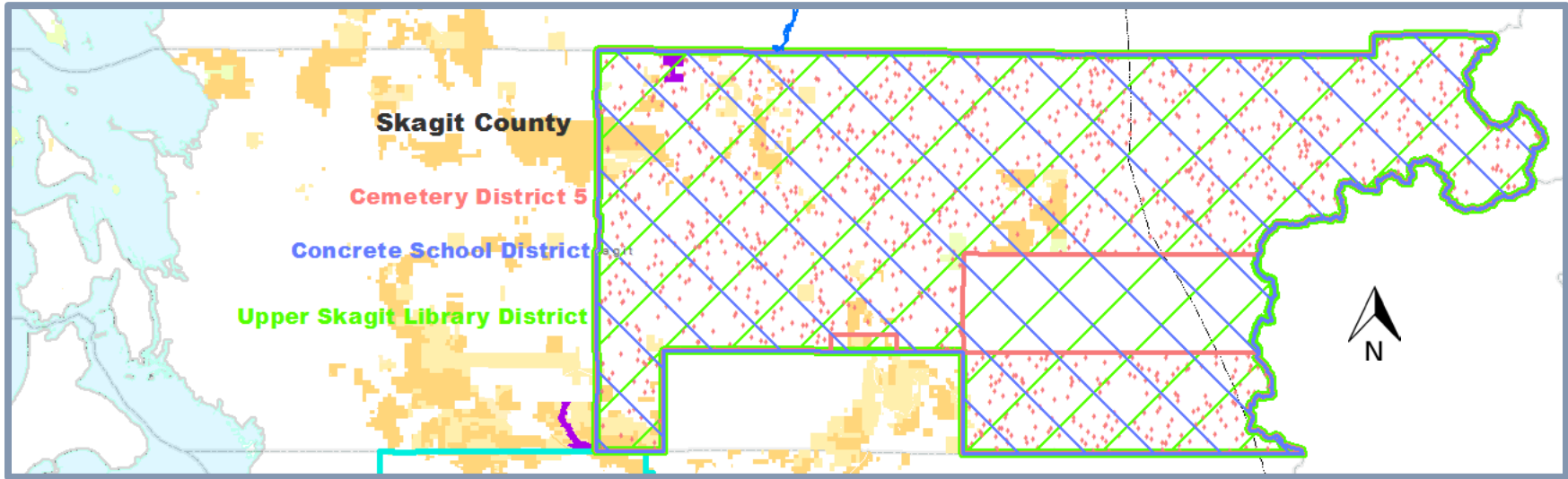
State Forest Transfer Lands Reduction as a % of Total Revenue = **-0.01%**

State Forest Purchase Lands Reduction as a % of Total Revenue = **-0.11%**

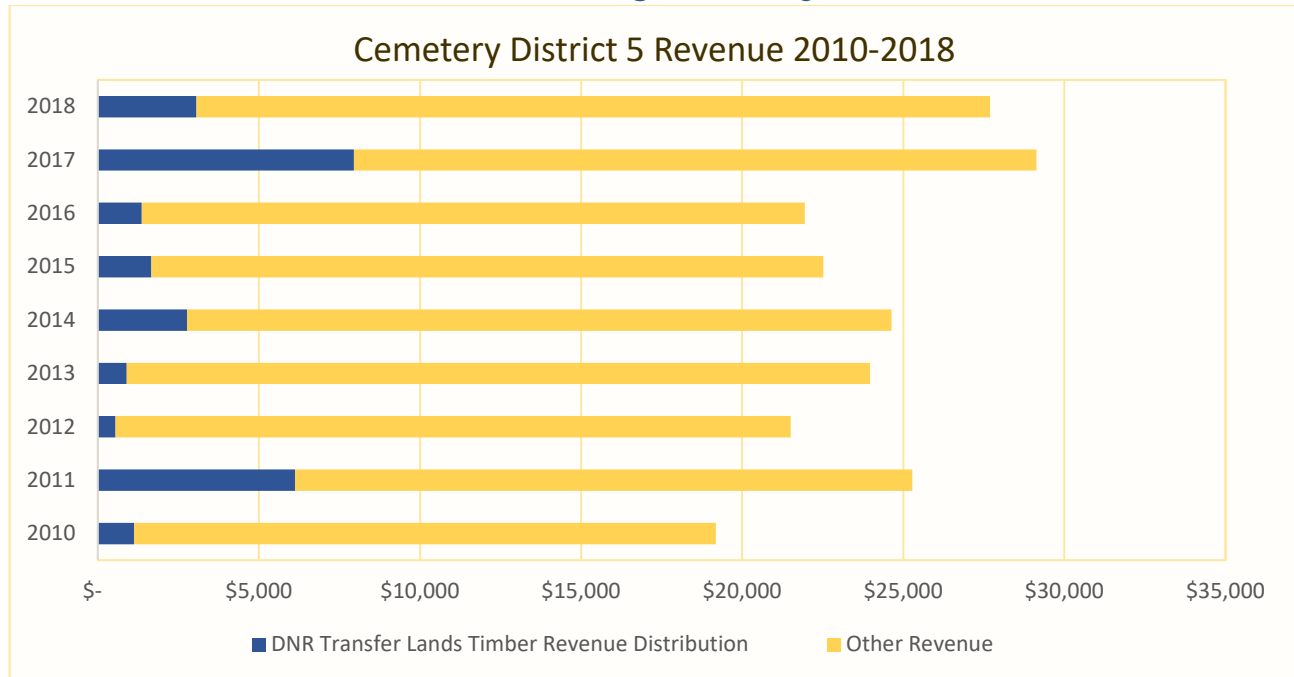
Skagit County

Negatively Impacted Taxing Districts

-  Cemetery District 5
-  Concrete School District
-  Upper Skagit Library District
-  Granted Trust Lands
-  State Forestlands
-  Marbled Murrelet Special Habitat Areas



Skagit County



Cemetery District 5 State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	6,277	-2.0%	6,150
Purchase	0	0%	0

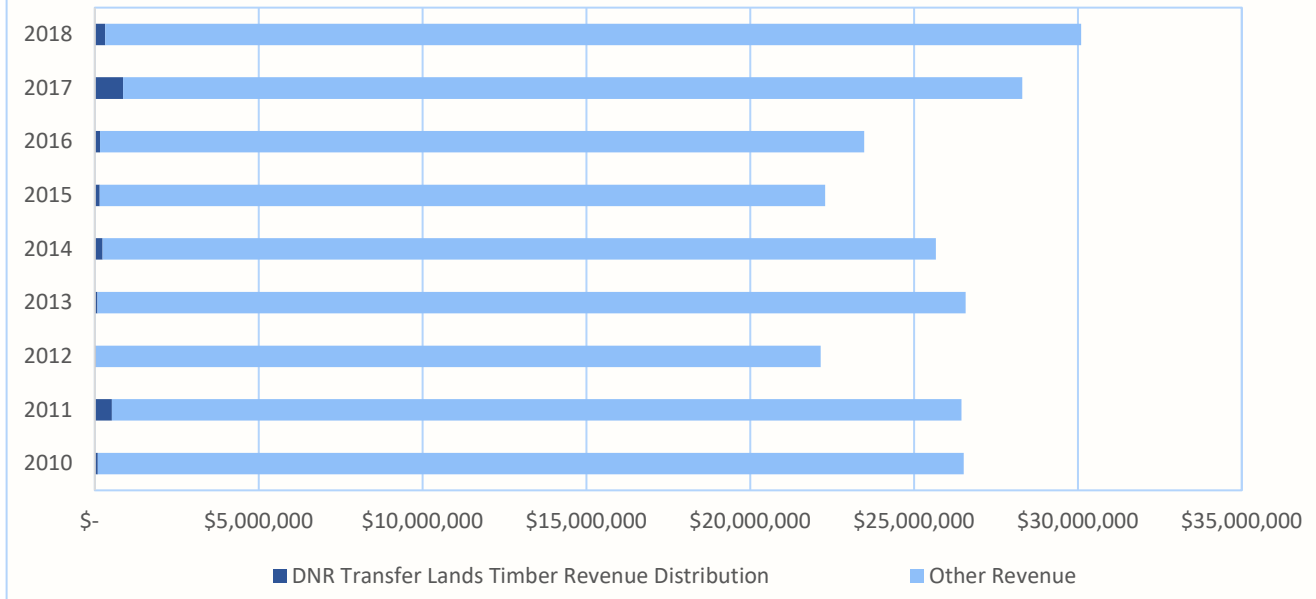
Cemetery District 5 State Forestland Revenue for 2010-2018				
	DNR Transfer Lands Timber Revenue to the Cemetery District	Total Revenue County Distribution to the Cemetery District	Transfer Lands Timber Revenue % of Total Revenue	2% Reduction to Transfer Lands Timber Revenue
2010	\$ 1,130	\$ 19,184	5.9%	\$ 23
2011	\$ 6,121	\$ 25,281	24.2%	\$ 122
2012	\$ 551	\$ 21,509	2.6%	\$ 11
2013	\$ 895	\$ 23,972	3.7%	\$ 18
2014	\$ 2,777	\$ 24,630	11.3%	\$ 56
2015	\$ 1,665	\$ 22,520	7.4%	\$ 33
2016	\$ 1,360	\$ 21,944	6.2%	\$ 27
2017	\$ 7,945	\$ 29,133	27.3%	\$ 159
2018	\$ 3,061	\$ 27,696	11.1%	\$ 61
Total Revenue 2010-2018	\$ 25,504	\$ 215,868	11.8%	\$ 510
Average Annual Revenue 2010-2018	\$ 2,834	\$ 23,985	11.8%	\$ 57

Potential Annual Revenue Impacts based on 2010-2018 data = **-\$57**

State Forest Transfer Lands Reduction as a % of Total Revenue = -0.24%

Skagit County

Concrete School District (11) Revenue 2010-2018



Concrete School District State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	6,522	-2.0%	6,394
Purchase	0	0%	0

Concrete School District State Forestland Revenue for 2010-2018

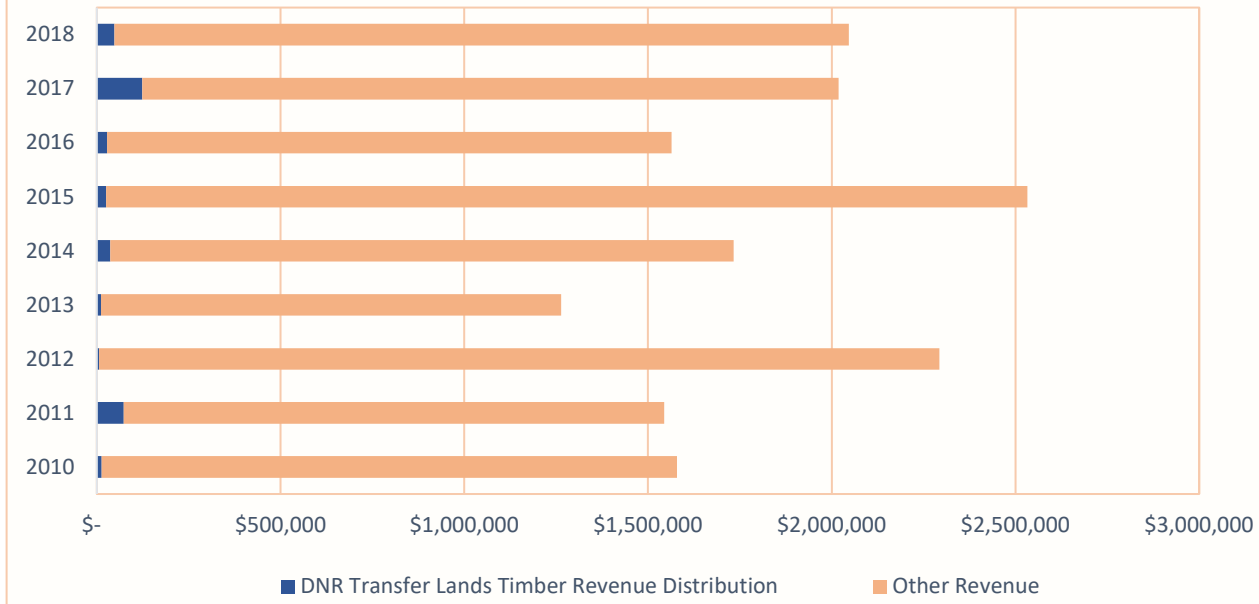
	DNR Transfer Lands Timber Revenue Distribution to the School District	Total Revenue County Distribution to the School District	Transfer Lands Timber Revenue % of Total Revenue	2.0% Reduction to Transfer Lands Timber Revenue
2010	\$ 92,886	\$ 26,512,385	0.35%	\$ 1,858
2011	\$ 520,135	\$ 26,447,230	1.97%	\$ 10,403
2012	\$ 29,854	\$ 22,145,935	0.13%	\$ 597
2013	\$ 78,061	\$ 26,568,762	0.29%	\$ 1,561
2014	\$ 238,450	\$ 25,666,220	0.93%	\$ 4,769
2015	\$ 150,118	\$ 22,289,433	0.67%	\$ 3,002
2016	\$ 158,586	\$ 23,477,174	0.68%	\$ 3,172
2017	\$ 859,608	\$ 28,296,920	3.04%	\$ 17,192
2018	\$ 317,329	\$ 30,098,907	1.05%	\$ 6,347
Total Revenue 2010-2018	\$ 2,445,026	\$ 231,502,965	1.06%	\$ 48,901
Average Annual Revenue 2010-2018	\$ 271,670	\$ 25,722,552	1.06%	\$ 5,433

Potential Annual Revenue Impacts based on 2010-2018 data = **-\$5,433**

State Forest Transfer Lands Reduction as a % of Total Revenue = -0.02%

Skagit County

Upper Skagit Library District Revenue 2010-2018



Library District USLD State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	6,522	-2.0%	6,394
Purchase	0	0%	0

Upper Skagit Library District State Forestland Revenue for 2010-2018



	DNR Transfer Lands Timber Revenue Distribution to the Library District	Total Revenue County Distribution to the Library District	Transfer Lands Timber Revenue % of Total Revenue	2% Reduction to Transfer Lands Timber Revenue
2010	\$ 12,944	\$ 1,578,487	0.8%	\$ 259
2011	\$ 72,784	\$ 1,543,664	4.7%	\$ 1,456
2012	\$ 6,328	\$ 2,292,679	0.3%	\$ 127
2013	\$ 11,169	\$ 1,263,809	0.9%	\$ 223
2014	\$ 36,812	\$ 1,732,966	2.1%	\$ 736
2015	\$ 25,655	\$ 2,532,545	1.0%	\$ 513
2016	\$ 27,488	\$ 1,563,944	1.8%	\$ 550
2017	\$ 123,268	\$ 2,018,503	6.1%	\$ 2,465
2018	\$ 48,321	\$ 2,046,808	2.4%	\$ 966
Total Revenue 2010-2018	\$ 364,769	\$ 16,573,405	2.2%	\$ 7,295
Average Annual Revenue 2010-2018	\$ 40,530	\$ 1,841,489	2.2%	\$ 811



Potential Annual Revenue Impacts based on 2010-2018 data = **-\$811**

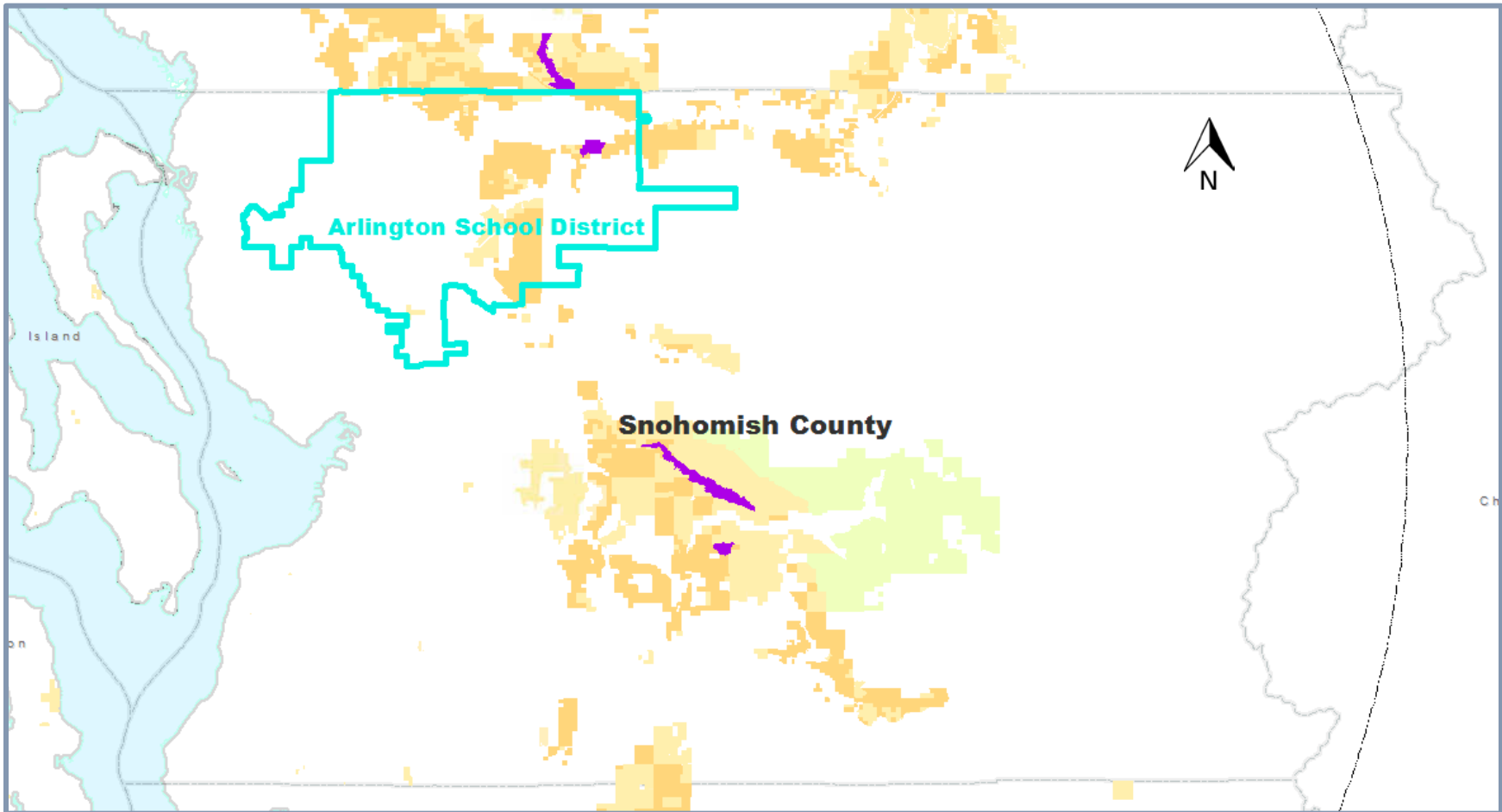
State Forest Transfer Lands Reduction as a % of Total Revenue = -0.04%

Snohomish County

Negatively Impacted Taxing District

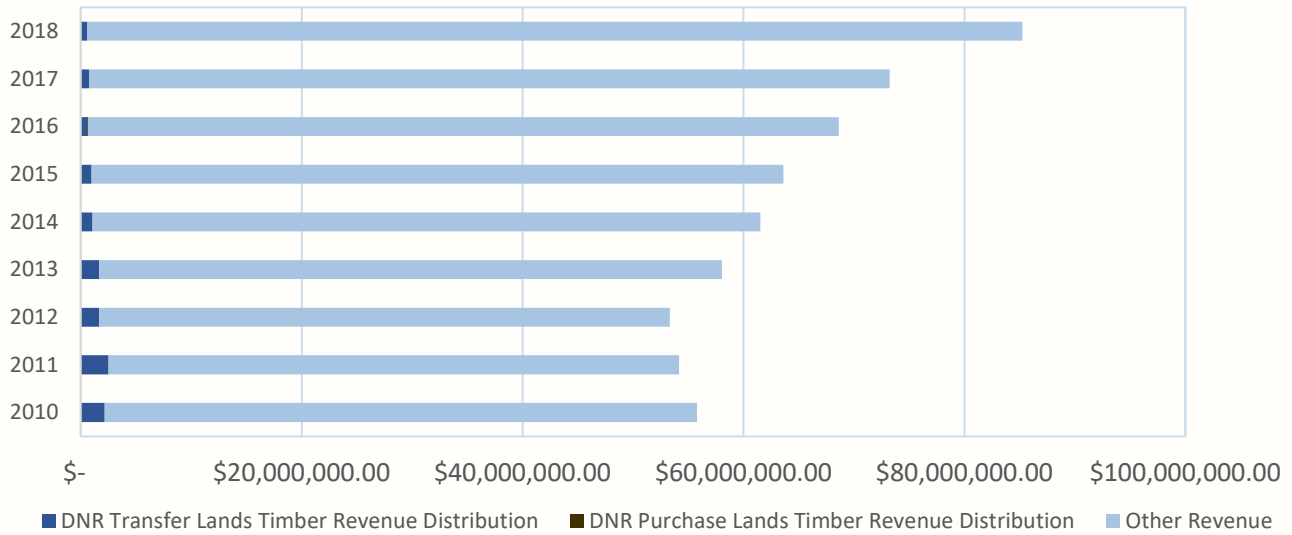
-  Arlington School District
-  Granted Trust Lands

-  State Forestlands
-  Marbled Murrelet Special Habitat Areas



Snohomish County

Arlington School District (16) Revenue 2010-2018



Arlington School District State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	11,186	-1.1%	11,059
Purchase	1,054	0%	1,054

Arlington School District State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to the Roads District	DNR Purchase Lands Timber Revenue Distribution to the Roads District	Total Revenue County Distribution to the Roads District	Transfer Lands Timber Revenue % of Total Revenue	1.1% Reduction to Transfer Lands Timber Revenue	Purchase Lands Revenue % of Total Revenue	0% Reduction to Purchase Lands Timber Revenue
2010	\$ 2,169,469	\$ -	\$ 55,782,399	3.89%	\$ 23,864	0.00%	\$ -
2011	\$ 2,501,292	\$ -	\$ 54,155,514	4.62%	\$ 27,514	0.00%	\$ -
2012	\$ 1,680,015	\$ -	\$ 53,333,146	3.15%	\$ 18,480	0.00%	\$ -
2013	\$ 1,687,639	\$ -	\$ 58,055,614	2.91%	\$ 18,564	0.00%	\$ -
2014	\$ 1,062,744	\$ -	\$ 61,523,996	1.73%	\$ 11,690	0.00%	\$ -
2015	\$ 972,241	\$ -	\$ 63,608,934	1.53%	\$ 10,695	0.00%	\$ -
2016	\$ 620,877	\$ 12,040	\$ 68,614,123	0.90%	\$ 6,830	0.02%	\$ -
2017	\$ 739,052	\$ -	\$ 73,233,980	1.01%	\$ 8,130	0.00%	\$ -
2018	\$ 604,335	\$ -	\$ 85,257,555	0.71%	\$ 6,648	0.00%	\$ -
Total Revenue 2010-2018	\$ 12,037,664	\$ 12,040	\$ 573,565,261	2.10%	\$ 132,414	0.00%	\$ -
Average Annual Revenue 2010-2018	\$ 1,337,518	\$ 1,338	\$ 63,729,473	2.10%	\$ 14,713	0.00%	\$ -

Potential Annual Revenue Impacts based on 2010-2018 data = **-\$14,713**

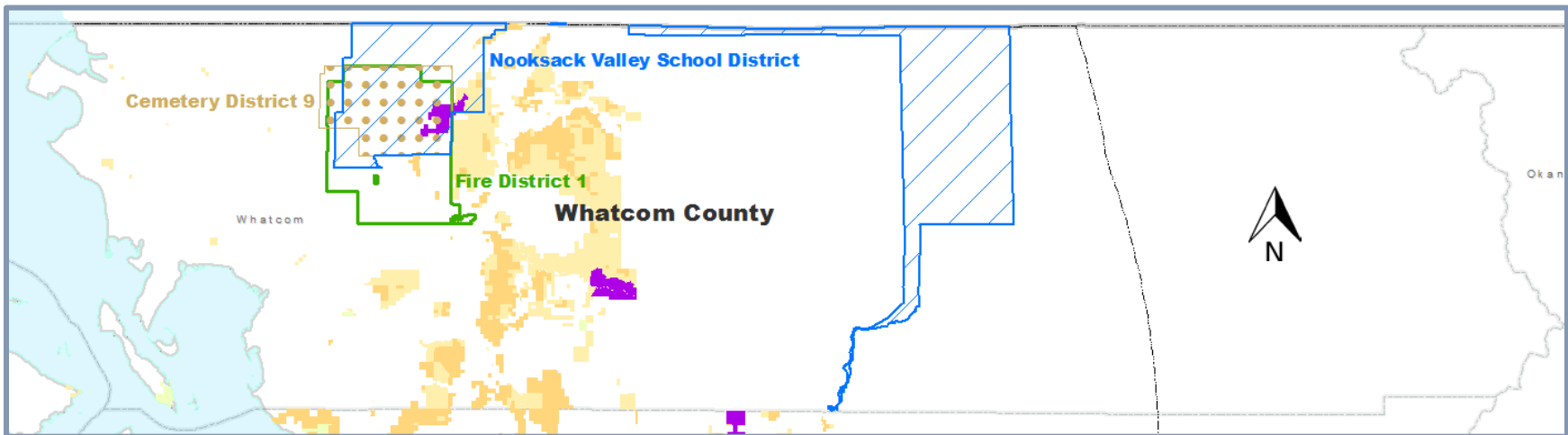
iii **State Forest Transfer Lands** Reduction as a % of Total Revenue = **-2.1%**

State Forest Purchase Lands as a % of Total Revenue = 0.0%

Whatcom County

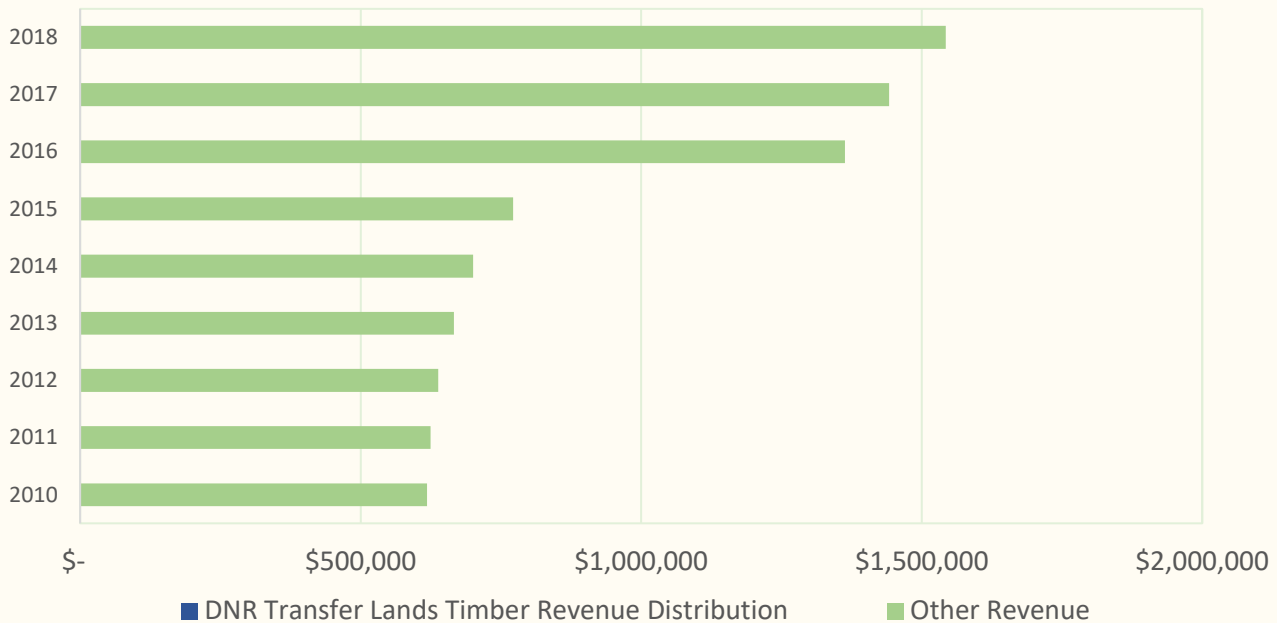
Neutrally Impacted Taxing Districts

-  Cemetery District 9
-  Fire District 1
-  Nooksack Valley School District
-  Granted Trust Lands
-  State Forestlands
-  Marbled Murrelet Special Habitat Areas



Whatcom County

Fire District 1 Revenue 2010-2018



Fire District 1 State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	524	-27.8%	378
Purchase	0	0%	0

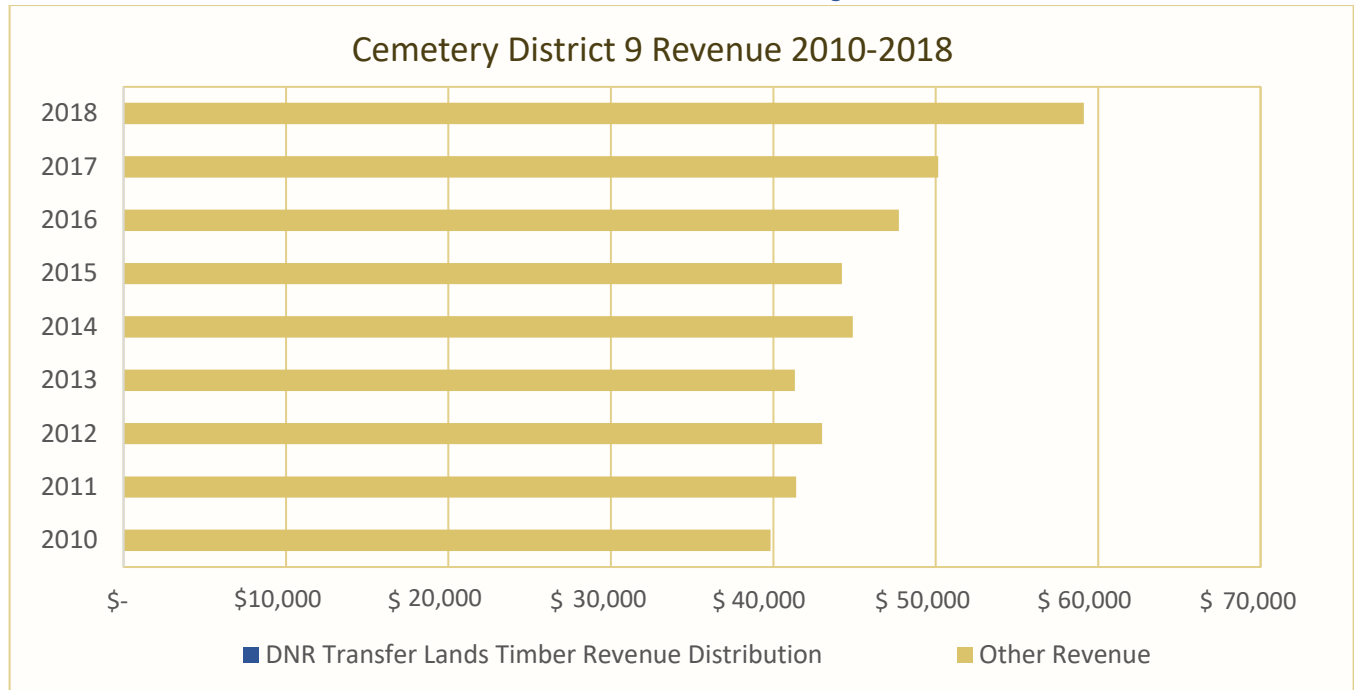
Fire District 1 State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to Fire District	Total Revenue County Distribution to Fire District	Transfer Lands Timber Revenue % of Total Revenue	27.8% Reduction to Transfer Lands Timber Revenue
2010	\$ -	\$ 618,546	0%	\$ -
2011	\$ -	\$ 624,862	0%	\$ -
2012	\$ -	\$ 638,349	0%	\$ -
2013	\$ -	\$ 665,984	0%	\$ -
2014	\$ -	\$ 700,684	0%	\$ -
2015	\$ -	\$ 771,747	0%	\$ -
2016	\$ -	\$ 1,363,296	0%	\$ -
2017	\$ -	\$ 1,442,002	0%	\$ -
2018	\$ -	\$ 1,543,104	0%	\$ -
Total Revenue 2010-2018	\$ -	\$ 8,368,573	0%	\$ -
Average Annual Revenue 2010-2018	\$ -	\$ 929,841	0%	\$ -

Potential Annual Revenue Impacts based on 2010-2018 data = \$0

State Forest Transfer Lands Reduction as a % of Total Revenue = 0%

Whatcom County



Cemetery District 1 State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	156	-93.7%	10
Purchase	0	0%	0

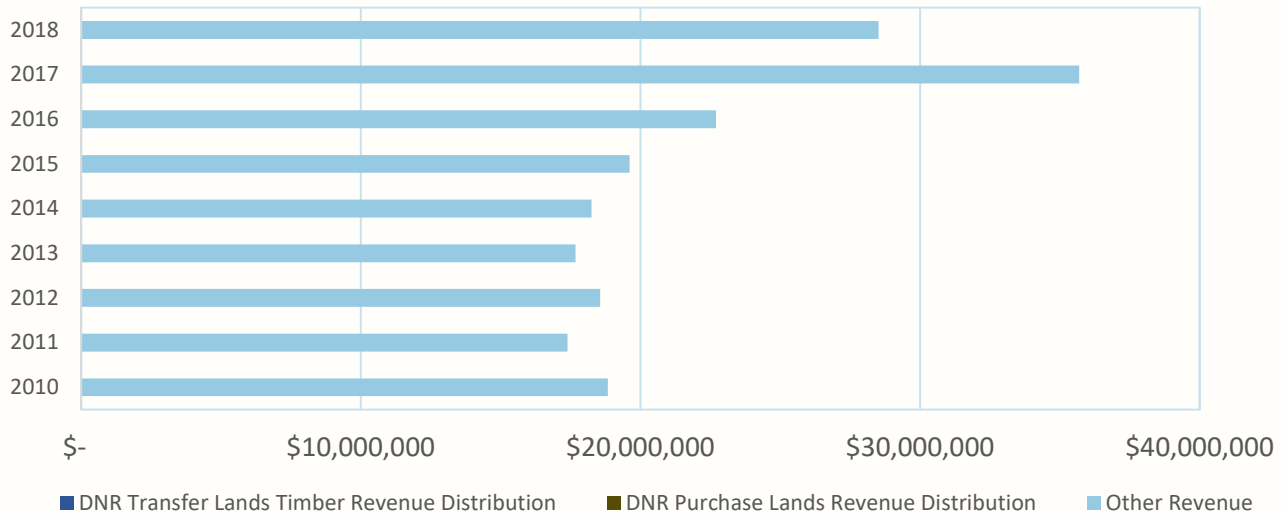
Cemetery District 9 State Forestland Revenue for 2010-2018				
	DNR Transfer Lands Timber Revenue Distribution to the Cemetery District	Total Revenue County Distribution to the Cemetery District	Transfer Lands Timber Revenue % of Total Revenue	93.7% Reduction to Transfer Lands Timber Revenue
2010	\$ -	\$ 39,839.31	0%	\$ -
2011	\$ -	\$ 41,406.87	0%	\$ -
2012	\$ -	\$ 42,998.35	0%	\$ -
2013	\$ -	\$ 41,333.32	0%	\$ -
2014	\$ -	\$ 44,898.69	0%	\$ -
2015	\$ -	\$ 44,228.85	0%	\$ -
2016	\$ -	\$ 47,723.45	0%	\$ -
2017	\$ -	\$ 50,146.13	0%	\$ -
2018	\$ -	\$ 59,123.97	0%	\$ -
Total Revenue 2010-2018	\$ -	\$ 411,698.94	0%	\$ -
Average Annual Revenue 2010-2018	\$ -	\$ 45,744.33	0%	\$ -

Potential Annual Revenue Impacts based on 2010-2018 data = \$0

State Forest Transfer Lands Reduction as a % of Total Revenue = 0%

Whatcom County

Nooksack Valley School District (506) Revenue 2010-2018



Nooksack Valley School District State Forestlands	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Transfer	293	-49.8%	147
Purchase	0	0%	0

Nooksack Valley School District State Forestland Revenue for 2010-2018

	DNR Transfer Lands Timber Revenue Distribution to the School District	DNR Purchase Lands Revenue Distribution to the School District	Total Revenue County Distribution to the School District	Transfer Lands Timber Revenue % of Total Revenue	49.8% Reduction to Transfer Lands Timber Revenue	Purchase Lands Revenue % of Total Revenue	0% Reduction to Purchase Lands Timber Revenue
2010	\$ -	\$ -	\$ 18,835,936	0.0%	\$ -	0.0%	\$ -
2011	\$ -	\$ -	\$ 17,391,748	0.0%	\$ -	0.0%	\$ -
2012	\$ -	\$ -	\$ 18,560,795	0.0%	\$ -	0.0%	\$ -
2013	\$ -	\$ -	\$ 17,683,065	0.0%	\$ -	0.0%	\$ -
2014	\$ -	\$ -	\$ 18,245,927	0.0%	\$ -	0.0%	\$ -
2015	\$ -	\$ 551	\$ 19,615,604	0.0%	\$ -	0.0%	\$ -
2016	\$ -	\$ -	\$ 22,704,404	0.0%	\$ -	0.0%	\$ -
2017	\$ -	\$ -	\$ 35,693,021	0.0%	\$ -	0.0%	\$ -
2018	\$ -	\$ -	\$ 28,512,909	0.0%	\$ -	0.0%	\$ -
Total Revenue 2010-2018	\$ -	\$ 551	\$ 197,243,410	0.0%	\$ -	0.0%	\$ -
Average Annual Revenue 2010-2018	\$ -	\$ 61	\$ 21,915,934	0.0%	\$ -	0.0%	\$ -



Potential Annual Revenue Impacts based on 2010-2018 data = \$0


State Forest Transfer Lands Reduction as a % of Total Revenue = 0%

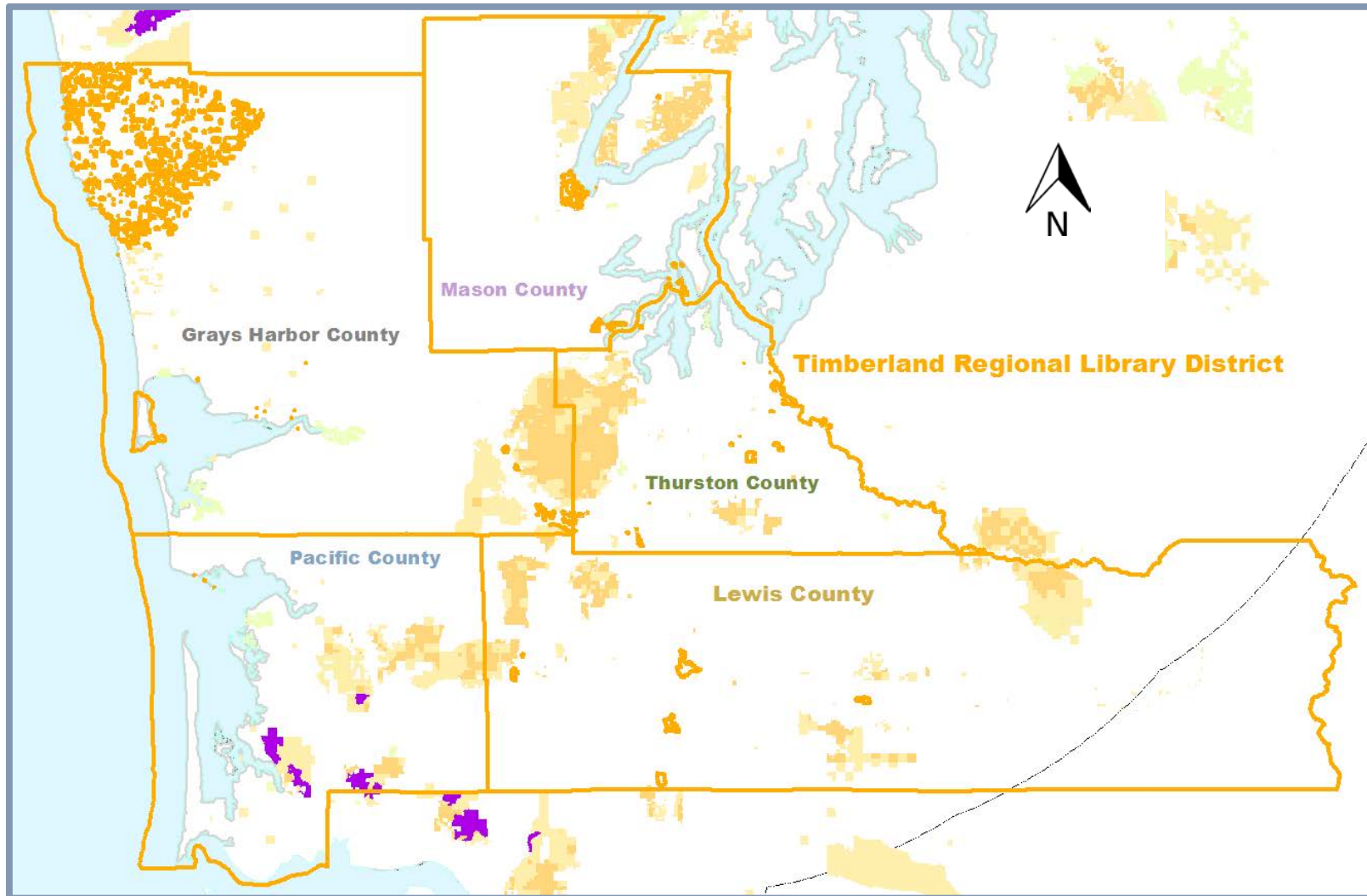
State Forest Purchase Lands as a % of Total Revenue = 0%

Timberland Regional Library District

Positively Impacted Taxing District

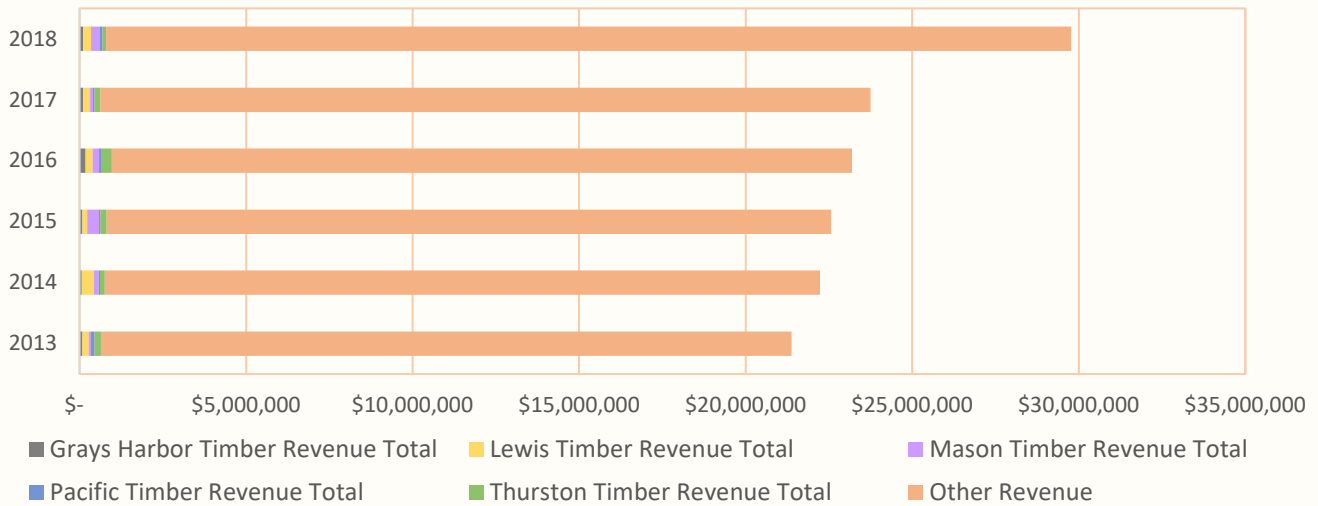
-  Timberland Regional Library District
-  Granted Trust Lands

-  State Forestlands
-  Marbled Murrelet Special Habitat Areas



Timberland Regional Library

Timberland Regional Library District Revenue 2013-2018



Timberland Library State Forestlands (by County)	Beginning Operable Acres	Change under the HCP Amendment	Resulting Operable Acres
Grays Harbor Transfer	1,587	4.2%	1,654
Grays Harbor Purchase	20,001	1.4%	20,274
Lewis Transfer	21,424	0.3%	21,498
Lewis Purchase	2,230	0.0%	2,230
Mason Transfer	17,777	0.3%	17,830
Mason Purchase	237	0.1%	237
Pacific Transfer	7,379	-0.2%	7,365
Pacific Purchase	3,503	-9.4%	3,174
Thurston Transfer	13,747	1.1%	13,904
Thurston Purchase	15,992	0.1%	16,002

Timberland Regional Library State Forestland Revenue for 2013-2018

State Forestland Revenue by County and Other Revenue	Total Revenue Distribution 2013-2018	Timber Revenue % of Total Revenue	Average Annual Revenue 2013-2018	Annual Average Revenue Change
Grays Harbor Transfer	\$ 82,804	0.06%	\$ 13,801	\$ 580
Grays Harbor Purchase	\$ 539,309	0.38%	\$ 89,885	\$ 1,258
Lewis Transfer	\$ 1,344,966	0.94%	\$ 224,161	\$ 672
Lewis Purchase	\$ 22,369	0.02%	\$ 3,728	\$ 0
Mason Transfer	\$ 1,115,850	0.78%	\$ 185,975	\$ 558
Mason Purchase	\$ 0	0.0%	\$ 0	\$ 0
Pacific Transfer	\$ 244,674	0.17%	\$ 40,779	\$ -82
Pacific Purchase	\$ 114,983	0.08%	\$ 19,164	\$ -1,801
Thurston Transfer	\$ 855,391	0.60%	\$ 142,565	\$ 1,568
Thurston Purchase	\$ 268,765	0.19%	\$ 44,794	\$ 45
Other Revenue	\$ 138,286,596	96.79%	\$ 23,047,766	
Total Revenue*	\$ 142,875,707	100%	\$ 23,812,618	\$ 2,798

Potential Annual Revenue Impacts based on 2013-2018 data = **\$2,798**

State Forestland Annual Average Revenue Change as a % of Total Revenue = **+0.01%**

Appendix A

Taxing District Supplemental Assessment

This summary provides additional information regarding the impacts to taxing districts resulting from the adoption of the Habitat Conservation Plan (HCP) amendment for the Marbled Murrelet Long-Term Conservation Strategy. This information was prepared at the request of the Board of Natural Resources (BNR). The Board requested individual taxing districts with a greater than 1% negative impact to operable acres as identified in the Department of Natural Resources' (DNR) Revised Taxing District Analysis¹ be evaluated in a manner similar to the pilot study of taxing districts presented at the BNR meeting on November 5, 2019.

The Taxing District Supplemental Assessment Chart (attached) shows the affected taxing districts within counties, listed by county, by district, where the analysis indicates a negative revenue outcome.

Methodology

- Individual taxing districts with a greater than 1% negative impact in either State Forest Transfer and/or State Forest Purchase operable acres² were identified (based on the DNR Revised Taxing District Analysis). Taxing districts were located in five counties: Clallam, Pacific, Skagit, Snohomish, and Whatcom.
- The Department requested taxing district revenue distribution information from the counties indicating how much DNR timber revenue has been distributed to these districts, both from State Forest Transfer and State Forest Purchase lands, and how much total revenue gets distributed to the district on an annual basis.
- Actual revenue distribution data (distributed between 2010 and 2018) was analyzed, with the exception of one taxing district where consistent distribution data was only available for a six-year period.
- Average annual distributions of DNR timber revenue, by district, and trust type (transfer or purchase), were calculated for the analysis time period. The average annual distribution rate was then multiplied by the projected decrease in available operable acres expected as a result of the adoption of the HCP amendment.
- Potential impacts related to changes to both State Forest Transfer and Purchase lands were added together and quantified. A report is being compiled that includes detailed information for each taxing district analyzed.
- A Taxing District Supplemental Assessment Chart was produced (attached) and lists the 18 taxing districts within counties where a negative revenue outcome is predicted. In total 30 taxing districts were evaluated. The remaining 12 taxing districts are expected to have either no change, or a positive revenue outcome and are not shown on the Taxing District Supplemental Assessment Chart.

¹ Addendum No. 2 - [Revised Taxing District Analysis](#), Department of Natural Resources, October 2019

² **Operable Acres** as described in the DNR *Revised Taxing District Analysis*.

Taxing District Supplemental Assessment Chart

COUNTY	Taxing District Name ³	Estimated Change in Annual Future Revenue ⁴
CLALLAM	Fire District 4	-\$4,809
CLALLAM	Fire District 5	-\$7,720
CLALLAM	Hospital District 1 (Forks) +EMS H1 (2 Districts)	-\$3,009
CLALLAM	Crescent School District	-\$11,913
CLALLAM	Cape Flattery School District	-\$54,445
PACIFIC	Fire District 4	-\$57
PACIFIC	Hospital District 2	-\$2,922
PACIFIC	Hospital District 3	-\$8
PACIFIC	Port District ILW	-\$728
PACIFIC	Raymond School District	-\$45
PACIFIC	Naselle-Grays River School District	-\$718
PACIFIC	County Roads District 1	-\$7,521
PACIFIC	EMS District 1	-\$2,816
SKAGIT	Cemetery District 5	-\$57
SKAGIT	Library District USLD	-\$811
SKAGIT	Concrete School District	-\$5,433
SNOHOMISH	Arlington School District	-\$14,713
TOTAL	18 Taxing Districts	-\$117,725

³Taxing districts within counties identified to have greater than 1% negative impact to operable acres on either State Forest Transfer and/or State Forest Purchase lands resulting from the adoption of the HCP Amendment for the Marbled Murrelet Long-Term Conservation Strategy AND where the impact results in potential decrease to future revenue.

⁴ The estimated change in revenue is based on multiplying the annual average amount of DNR timber revenue distributed to the taxing district by the county (County Data 2010-2018) BY the anticipated % decrease in operable acres identified in the DNR Revised Taxing District Analysis - Addendum No. 2- October 2019 (percentages are rounded)

END NOTES:

ⁱThere was a Washington State Office of Superintendent of Public Instruction (OSPI) rule change in 2018 (retroactive to 2017) that affected State Forestland revenue distributed to school districts through their Maintenance & Operations levies. Prior to this rule change, schools received the State Forestlands revenue. However that same amount was then deducted from their OSPI apportionment. Since the rule change, schools are able to keep the State Forestland revenue in addition to their budget.

ⁱⁱ Revenue distributed to Pacific County through the Encumbered Lands Program (State Forestland Replacement Program) is not included in this analysis.

ⁱⁱⁱ For Arlington School District in Snohomish County, 2010-2015 timber volume was determined have been generated from State Forest Transfer lands 2010-2015, based on data in the DNR DataCube **NATURE Timber Sales-Snohomish County FB Purchase** retrieved 1/27/2020.