



Trust Land Transfer Proviso
Phase 2 Work Group

Tracking and Reporting

Meeting 4.0 | April 13, 2022



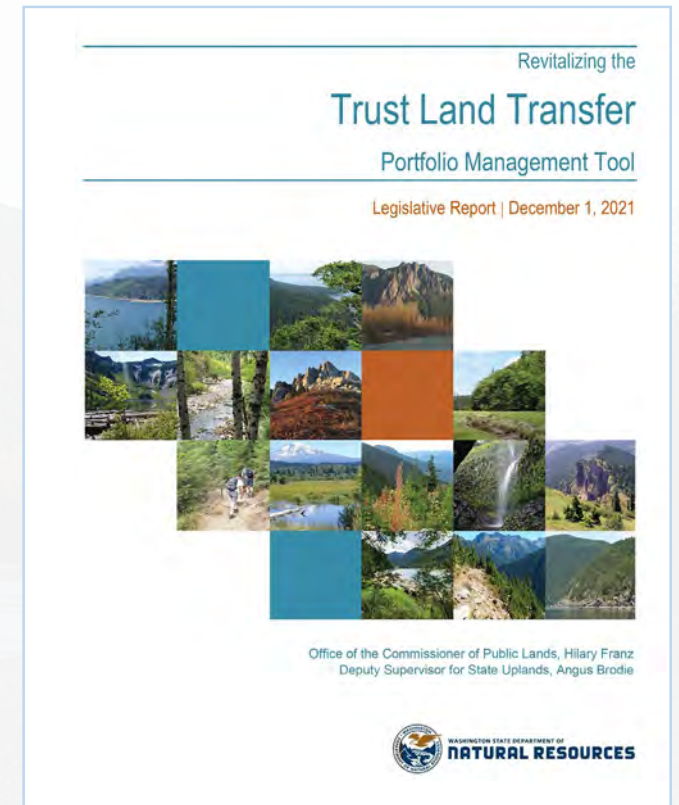
WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES

TLT Phase 1 Report



Phase 1 report states:

“The expanded work group will explore the type of information that DNR tracks and reports to the Legislature. For example, work group members expressed an interest in capturing whether replacement lands increase the revenue-generating potential of the portfolio, and whether the replacement property is of equal or higher value than the transferred property. DNR may need to build the capacity to address these ideas.”



Looking Ahead



- What information has DNR tracked using the past processes in place?
- What is DNR able to track and report on moving forward?



Past TLT Tracking



- Paper copies of TLT Booklets
- Completed TLT transactions: access database
- Trust conveyances in the last 12 years: GIS database
- 2014 TLT legislative study and analysis data
- TLT lease information
- TLT summary information by biennium



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TRUST LAND TRANSFER
PROGRAM
2019 – 2021

January 2019



WASHINGTON STATE DEPT OF
**NATURAL
RESOURCES**

The image shows the cover of a report titled "TRUST LAND TRANSFER PROGRAM 2019 – 2021". The cover features a photograph of a lake and mountains. The text "R E S O U R C E S" is written vertically on the left side, and "N A T U R A L" is written vertically on a dark blue bar on the left side. The title "TRUST LAND TRANSFER PROGRAM" is in large, bold, black letters, with "2019 – 2021" in orange. Below the title, it says "January 2019". At the bottom right, there is the logo of the Washington State Department of Natural Resources, which includes a circular emblem with a tree and a mountain, and the text "WASHINGTON STATE DEPT OF NATURAL RESOURCES".

TLT Access Database



FileNo	TransName	Seller/Buyer	CloseDate	AcresAcqT	ValAcqT	AcresDispT	ValDispT	AssetClass	TransType	TransSubType
02-050582	MT SI	DNR Natural Areas	6/5/1990	0	0	1581	6,608,000	Conservation	Disposition	Trust Land Transfer
02-050630	BONE RIVER	DNR Natural Areas	6/5/1990	0	0	640	1,884,000	Conservation	Disposition	Trust Land Transfer
02-050632	CYPRESS ISLAND	DNR Natural Areas	6/5/1990	0	0	688.83	2,555,000	Conservation	Disposition	Trust Land Transfer
02-050633	COLUMBIA FALLS 1	DNR Natural Areas	6/5/1990	0	0	91.6	658,000	Conservation	Disposition	Trust Land Transfer
02-050783	FORT EBEL	STATE PARKS	10/9/1990	0	0	415.8	3,605,000	Urban/Rural	Disposition	Trust Land Transfer
02-050792	LOOMIS LAKE	STATE PARKS	10/9/1990	0	0	281.6	1,042,000	Urban/Rural	Disposition	Trust Land Transfer
02-050782	BULL FROG	STATE PARKS	10/10/1990	0	0	310	1,288,000	Urban/Rural	Disposition	Trust Land Transfer
02-050795	KINNEY POINT	STATE PARKS	10/10/1990	0	0	76	1,582,000	Urban/Rural	Disposition	Trust Land Transfer
02-050785	LAKE SAMMAMISH	STATE PARKS	10/12/1990	0	0	78	2,150,000	Urban/Rural	Disposition	Trust Land Transfer
02-050788	SKATING LAKE	STATE PARKS	11/26/1990	0	0	337	1,281,000	Urban/Rural	Disposition	Trust Land Transfer
02-050789	HARTSTENE ISLAND	STATE PARKS	11/27/1990	0	0	287	1,667,000	Urban/Rural	Disposition	Trust Land Transfer
02-050784	PACKWOOD	STATE PARKS	12/3/1990	0	0	174.6	1,262,000	Urban/Rural	Disposition	Trust Land Transfer



Potential TLT Tracking and Reporting Opportunities for Future TLTs

Information to track:

- Location
- Asset class/trust
- Acres
- Value (land and improvement)
- Projected cash flow for dispositions and acquisitions

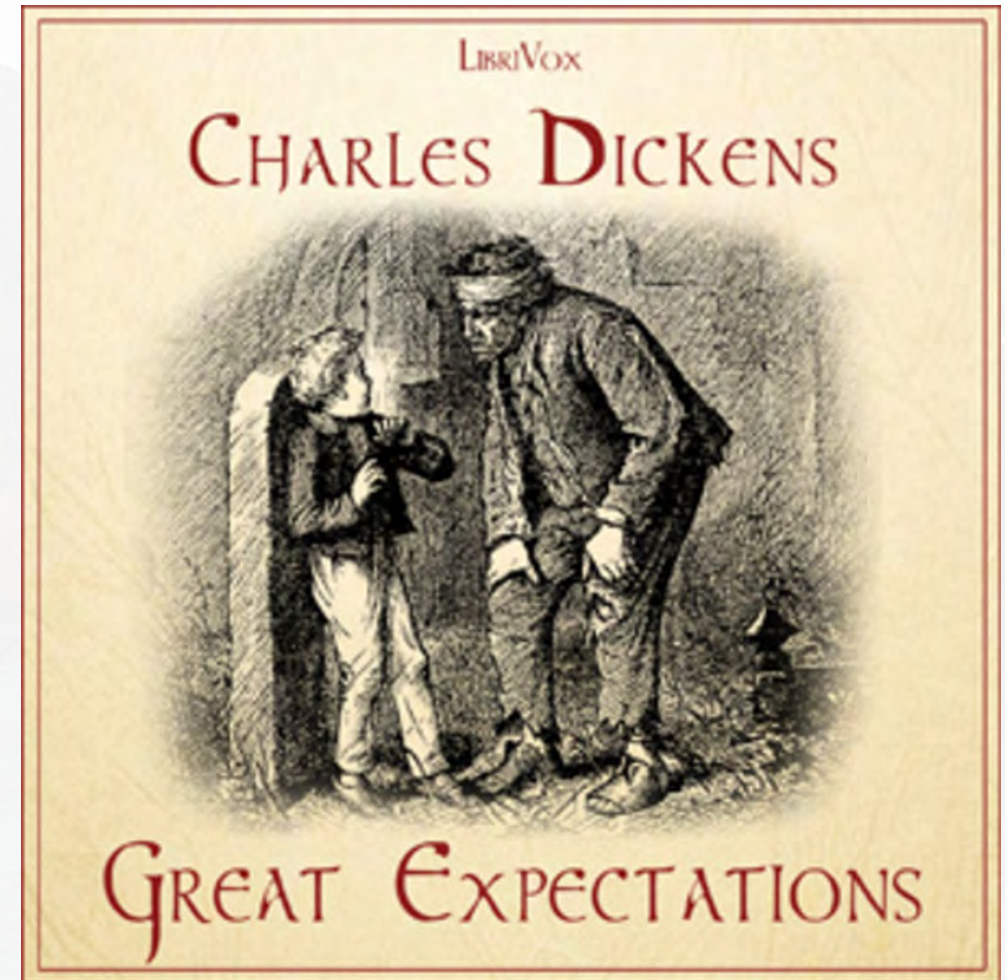
Mechanism to track and report:

- GIS layer
 - Create GIS layer with attribute tables identifying information
 - Quantifiable

Meeting 4.1: What to Expect



- Deeper dive into these topics
 - Best interests of the trusts criteria
 - Tracking and reporting



April 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
27	28	29	30	31	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29 <i>Meeting 4.1</i>	30

See you on April 29th!