



WASHINGTON STATE DEPARTMENT OF
Natural Resources

Peter Goldmark - Commissioner of Public Lands

DNR Management Fee Proposal

**Kyle Blum
August 18, 2015
Board of Natural Resources Meeting**



Outline

- Proposal
- Background on management fees
- Changing costs
- Details of Proposal



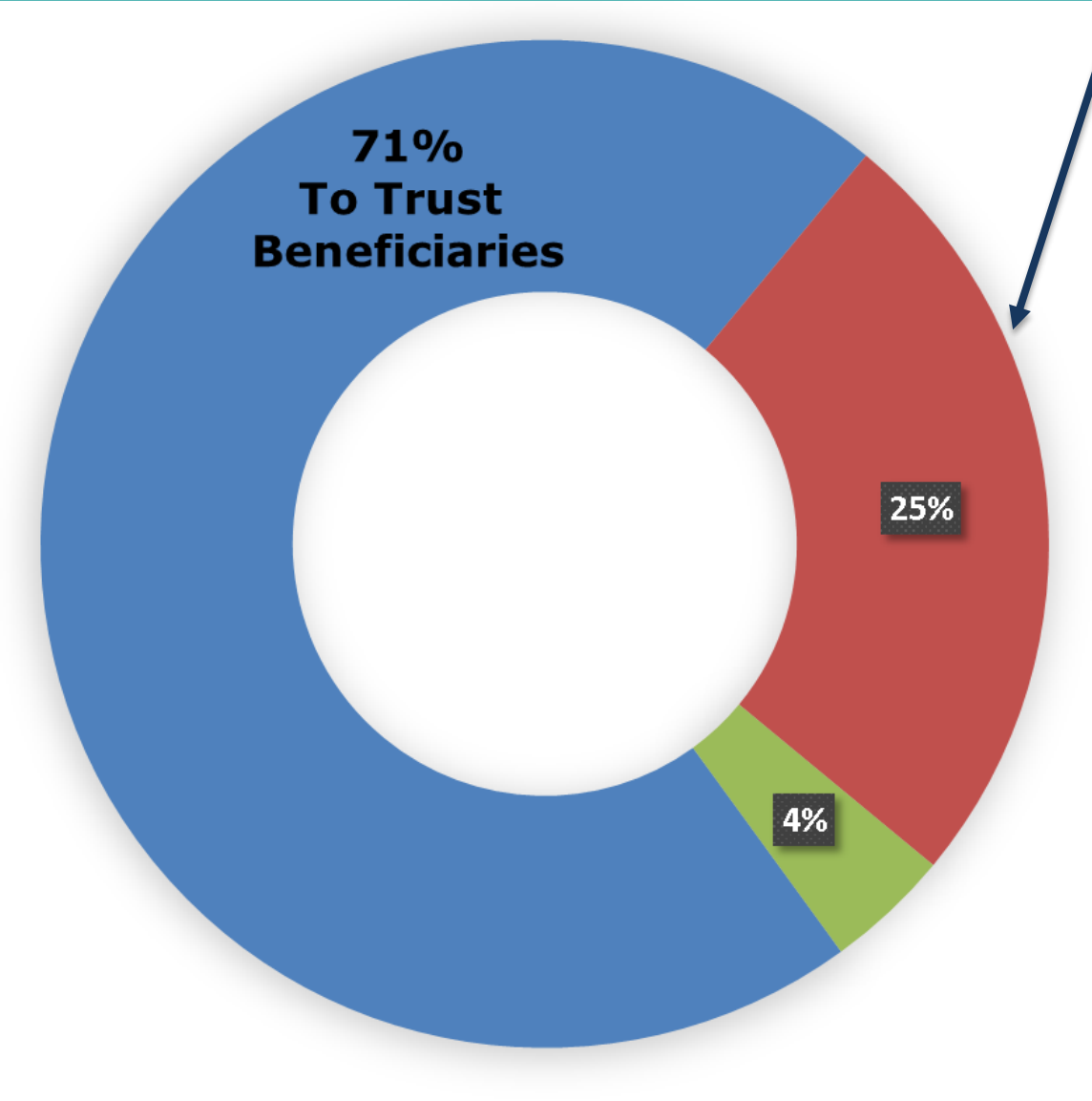


Proposal

Increase RMCA from 29% to 31%
(approximately \$4.8 million for FY 16-17)



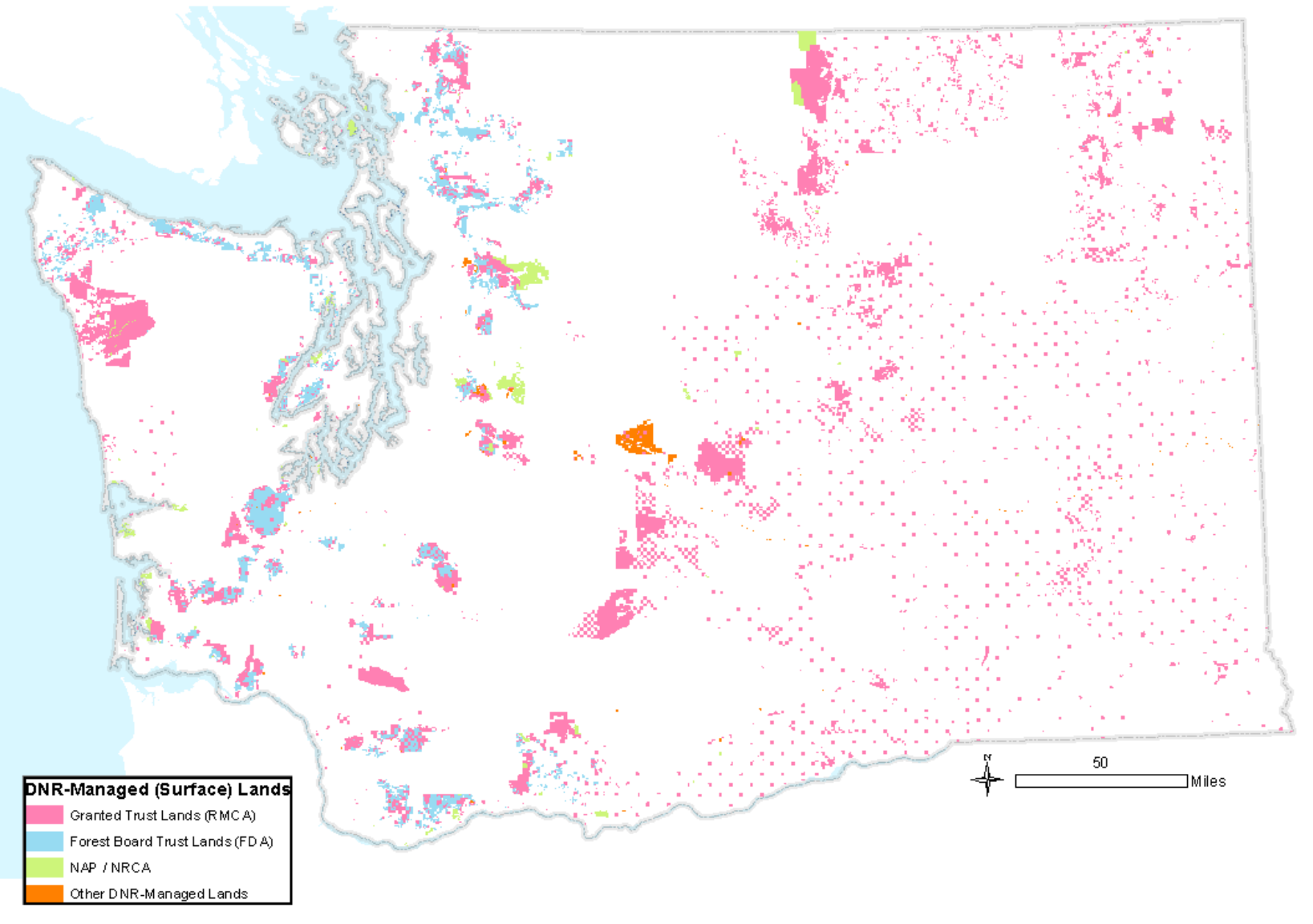
What does RMCA fund?



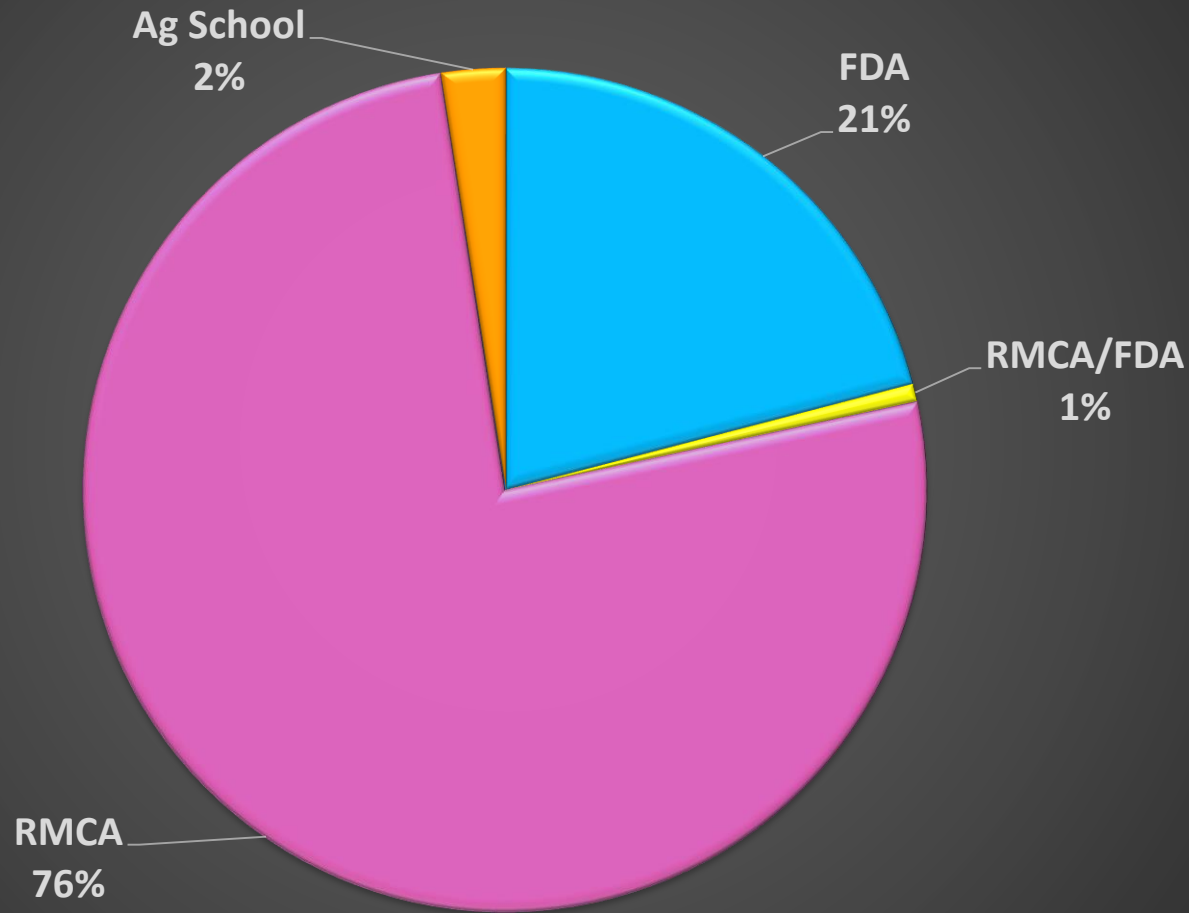
All Land Management Activities:

- Determining timber sales boundaries
- Identifying unstable slopes
- Identifying wetlands
- Mapping streams
- Contract administration & compliance
- SEPA for all timber sales
- Road layout and design
- Thinning stands
- Growing seedlings
- Planting trees
- Vegetation management
- Land transactions
- Land appraisals
- Public use
- Natural Heritage
- Supporting agricultural leases
- Supporting oil, gas, and commercial site leases
- Assessing rock and gravel sources
- Law enforcement
- Acquiring and granting access
- Infrastructure
- Maintaining wells and water rights

Resource Management Cost Account (RMCA) versus Forest Development Account (FDA)

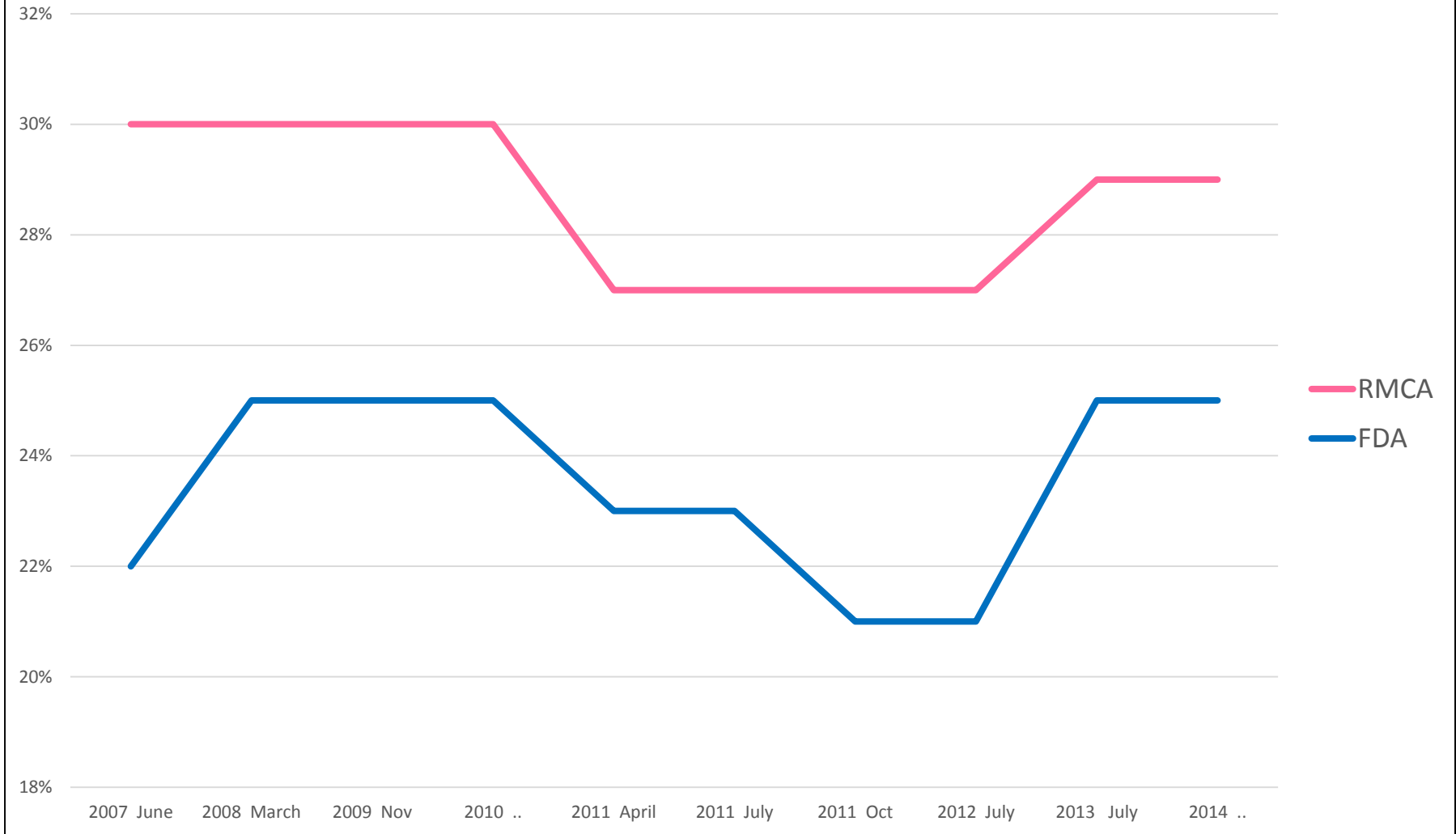


State Trust Lands Acreage by Associated Management Account



FDA RMCA/FDA RMCA Ag School

Management Fee Percentages (2007-2014)

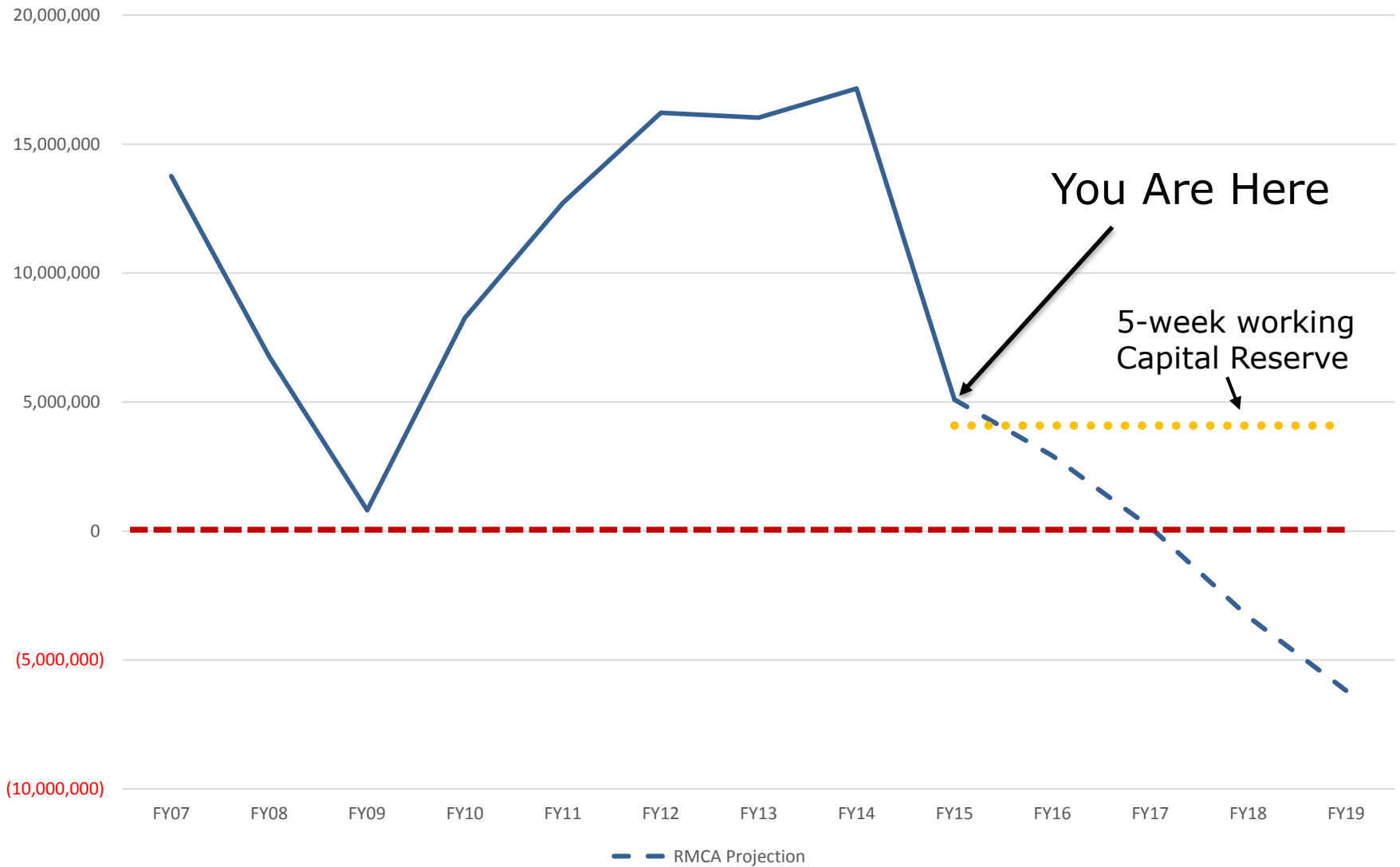


**2015: Cost of Living Adjustments
(COLAs) and pensions/health care:**

\$9,028,000



RMCA Fund Balance



Proposal: Increase the RMCA Management Fee to 31%.



Resolution #1472





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