



Agenda

Trust Land Performance Assessment Project



- Release of Reports



- Outreach Update



- Work Plan



- Need, Purpose, and Objectives of Project





Reports Completed and Released



DNR's 2021 Legislative Report, Charting a Course for the Future

Deloitte's Trust Land Portfolio Evaluation

Earth Economics Non-Market Environmental Benefits and Values

www.dnr.wa.gov/TLPA





Outreach Update



Initial outreach conducted with:

- Washington State Association of Counties
- Washington State Investment Board
- University of Washington
- Washington State School Directors' Association
- Office of Superintendent of Public Instruction
- Library Districts
- Conservation Caucus
- Clallam County community
- Washington State University
- Legislative Staff briefing
- American Forest Resources Council
- Other State Government Agencies





2021 Work Plan



Quarter 1:
January - March

Quarter 2:
April - June

Quarter 3:
July - September

Quarter 4:
October - December

- Share Key Findings
- Collect input on:
 - Project scope
 - Ideas for change

- Continue to collect input on:
 - Project scope
 - Ideas for change
- Seek BNR support for project scope

- Develop potential proposals (e.g.):
 - Form Advisory Committee(s) and/or Work Group(s)

- Continue to develop proposals
- Collect input on proposals



Need

DNR needs to increase the amount and reliability of the revenue it generates through the assets it manages on state trust lands into perpetuity.

Purpose

DNR will transform state trust land management:

1. Legislative proposals to increase amount and reliability of revenue
2. Changes to Board of Natural Resources policies to improve trust asset performance
3. Updated operational business practices to increase efficiency and effectiveness



Objectives

1. Increase amount and reliability of revenue
2. Sustain the natural resource lands, while seeking opportunities to diversify
3. Maintain or enhance the social, environmental, and cultural benefits of state trust lands consistent with revenue generating purposes of the land
4. Feasible solutions

Questions?



