



January 21, 2009

MEMORANDUM

TO: Forest Practices Board

FROM: Darin Cramer, Adaptive Management Program Administrator *DC*

SUBJECT: Adaptive Management Program Budget Request

**Action Requested** - The fiscal year (FY) 2009 CMER budget contains a line item for "Policy Information and Analysis Support." This budget item has \$100,000 in Tier one and \$100,000 in Tier two and is intended to support Forests and Fish Policy (Policy) information/analysis needs. Policy has committed approximately \$75,000 of the Tier one budget to execute a contract to complete Task 3, of Goal 1, Objective 1 in the Adaptive Management Program Strategic Plan (plan).

Policy has also drafted a statement of work for expert facilitation services, which will be necessary to accomplish other tasks in the plan. We do not yet know the exact cost of this service, but I estimate it will be \$30,000 - \$50,000. Therefore, I am requesting approval to move \$25,000 from Tier two to Tier one in order to fully support Policy's request for expert facilitation services.

DC/

## FY 2009 CMER Projects and Budget

	Tier One	Tier Two
<b>Stream Typing Rule Group</b>		
Water Typing Support		\$50,000
<b>Type N Rule Group</b>		
Type N Buffer Characteristics, Integrity and Function (westside)	\$90,000	
Type N Experimental Buffer Treatment Project - Basalt Lithologies	\$856,000	
Type N Experimental Buffer Treatment Project - Incompetent Lithologies		\$50,000
Buffer Integrity - Shade Effectiveness	\$156,000	
Eastside Type N Characterization	\$50,000	\$250,000
Amphibians in Intermittent Streams		\$156,000
<b>Type F Rule Group</b>		
Type F Riparian Prescription Monitoring - Westside		\$60,000
Type F Riparian Prescription Monitoring - Eastside	\$100,000	\$35,000
Eastside Riparian Current Condition Assessment		\$100,000
Eastside Channel Wood Characterization		\$200,000
Hardwood Conversion Project	\$26,000	
<b>Extensive Monitoring Program</b>		
Extensive Temperature Monitoring	\$411,000	
Extensive Riparian Monitoring	\$50,000	\$200,000
Extensive Sediment Monitoring		\$50,000
<b>DFC Validation Program</b>		
Site Class Map Validation		\$60,000
Plot Width Standardization		\$270,000
<b>Bull Trout Rule Group</b>		
Bull Trout Overlay Temperature	\$175,000	
Solar Radiation/Effective Shade	\$110,000	
Bull Trout Field Implementation Coordinator	\$22,000	
<b>Unstable Slopes Rule Group</b>		
Effectiveness of Unstable Landform ID		\$500,000
Mass Wasting Prescription Scale Effectiveness	\$400,000	
Mass Wasting Landscape Scale Effectiveness		\$50,000
<b>Roads Rule Group</b>		
Road Sub-Basin Scale Effectiveness	\$275,000	
Road Site-Scale Effectiveness		\$20,000

## FY 2009 CMER Projects and Budget

	Tier One	Tier Two
<b>Fish Passage Rule Group</b>		
Effectiveness of Stream Simulation Culverts		\$85,000
Fish Movement & Culvert Gradient Flume Study		\$330,000
<b>Wetlands Rule Group</b>		
Wetland Mitigation Effectiveness	\$15,000	\$70,000
DNR GIS Wetlands Data Layer		\$45,000
<b>Wildlife Rule Group</b>		
RMZ Resample	\$10,000	
<b>Intensive Monitoring</b>		
Intensive Cumulative Effects Monitoring		\$50,000
<b>Subtotal Projects</b>	<b>\$2,746,000</b>	<b>\$2,631,000</b>
<b>Project Support</b>		
CMER Project Development Support	\$150,000	
Policy Information & Analysis Support	\$100,000	\$100,000
CMER Staff (NWIFC)	\$468,661	
CMER Project Managers (DNR)	\$163,000	
<b>Program Administration</b>		
AMP Administrator	\$97,000	
Contract Specialist	\$75,000	
CMER/Policy Coordinator	\$45,260	
CMER Website	\$15,200	
AMP Data Management	\$20,000	
Independent Science Panel	\$99,260	
Coop Fish & Wildlife Research Unit Dues (U of W)	\$10,203	
<b>Subtotal Support and Administration</b>	<b>\$1,243,584</b>	
<b>Total FY 08 Expenditures for Projects/Activities</b>	<b>\$3,989,584</b>	<b>\$2,731,000</b>