

Revised FY2028	Approved FY2029	Revised FY2029	Approved FY2030	Revised FY2030	Approved FY2031	Revised FY2031	Approved FY2032	Revised FY2032	Approved FY2033	Revised FY2033	Approved FY2034	Revised FY2034	Approved FY2035	Revised FY2035
360,758	360,758	360,758	367,973	367,973	367,973	367,973	375,332	375,332	375,332	375,332	382,839	382,839	382,839	382,839
102,194	102,194	102,194	104,238	104,238	104,238	104,238	106,323	106,323	106,323	106,323	108,449	108,449	108,449	108,449
653,916	653,916	653,916	666,995	666,995	666,995	666,995	680,335	680,335	680,335	680,335	693,941	693,941	693,941	693,941
761,434	774,759	774,759	788,317	788,317	802,113	802,113	816,150	816,150	830,433	830,433	844,965	844,965	859,752	859,752
187,940	187,940	187,940	191,699	191,699	191,699	191,699	195,533	195,533	195,533	195,533	199,443	199,443	199,443	199,443
75,972	75,972	75,972	78,251	78,251	78,251	78,251	80,599	80,599	80,599	80,599	83,016	83,016	83,016	83,016
4,000		4,000		4,000		4,000		4,000		4,000		4,000		4,000
0		5,000	10,000	0		5,000				5,000				5,000
100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0
45,000				45,000				45,000				45,000		
100,000														
134,660	375,020	375,020	297,860	297,860	21,600	21,600								
75,000	25,000	25,000												
0	25,000	0												
200,000	25,000	200,000												
360,000	360,000	360,000	250,000	250,000	0	0	25,000	25,000						
200,000	0	0	0	0	0	0								
360,000	360,000	360,000	360,000	360,000	360,000	360,000	100,000	100,000	45,000	45,000				
	50,000	50,000	200,000	200,000	200,000	200,000	200,000	200,000	4,305,504	4,068,656	4,305,504	4,068,656	4,305,504	4,068,656
	75,000	75,000	250,000	250,000	250,000	250,000	250,000	250,000	4,305,504	4,068,656	4,305,504	4,068,656	4,305,504	4,068,656
0	50,000	50,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000	100,000	100,000
3,720,874	3,500,559	3,659,559	4,005,333	4,044,333	3,382,868	3,391,868	3,269,271	3,318,271	2,653,554	2,662,554	2,752,655	2,801,655	2,427,441	2,436,441
4,154,157	4,157,964	4,154,157	4,068,656	4,305,504	4,068,656	4,305,504	4,068,656	4,305,504	4,068,656	4,305,504	4,068,656	4,305,504	4,068,656	4,305,504
0	473,300	433,282	0	0	63,323	261,171	0	0	799,385	987,233	0	0	1,316,001	1,503,849
433,282	1,130,705	927,880	63,323	261,171	749,111	1,174,807	799,385	987,233	2,214,487	2,630,183	1,316,001	1,503,849	2,957,216	3,372,912
281,000	360,758	281,000	367,973	281,000	367,973	281,000	375,332	281,000	375,332	281,000	382,839	281,000	382,839	281,000
5,356,803	4,000,000	5,356,803	4,000,000	5,356,803	4,000,000	5,356,803	4,000,000	5,356,803	4,000,000	5,356,803	4,000,000	5,356,803	4,000,000	5,356,803
0	3,444,398	0	3,437,183	0	3,437,183	0	3,429,824	0	3,429,824	0	3,422,317	0	3,422,317	0
2,404,201		2,404,201		2,404,201		2,404,201		2,404,201		2,404,201		2,404,201		2,404,201
8,042,004	7,805,156	8,042,004	7,805,156	8,042,004	7,805,156	8,042,004	7,805,156	8,042,004	7,805,156	8,042,004	7,805,156	8,042,004	7,805,156	8,042,004
2,750,000	2,500,000	2,750,000	2,500,000	2,750,000	2,500,000	2,750,000	2,500,000	2,750,000	2,500,000	2,750,000	2,500,000	2,750,000	2,500,000	2,750,000
518,093	518,093	518,093	537,332	518,093	518,093	518,093	537,332	518,093	518,093	518,093	537,332	518,093	518,093	518,093
358,645	367,990	358,645	367,990	358,645	367,990	358,645	367,990	358,645	367,990	358,645	367,990	358,645	367,990	358,645
94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500
166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610
3,887,848	3,647,193	3,887,848	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500
8,042,004	7,805,156	8,042,004	7,805,156	8,042,004	7,805,156	8,042,004	7,805,156	8,042,004	7,805,156	8,042,004	7,805,156	8,042,004	7,805,156	8,042,004
3,720,874	3,500,559	3,659,559	4,005,333	4,044,333	3,382,868	3,391,868	3,269,271	3,318,271	2,653,554	2,662,554	2,752,655	2,801,655	2,427,441	2,436,441
3,887,848	3,647,193	3,887,848	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500
433,282	657,404	494,597	63,323	261,171	685,788	913,636	799,385	987,233	1,415,102	1,642,950	1,316,001	1,503,849	1,641,215	1,869,063
	1,130,705	927,880			749,111	1,174,807			2,214,487	2,630,183		2,957,216		3,372,912