

2020 Annual Report



HILARY S. FRANZ
COMMISSIONER OF PUBLIC LANDS

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Hilary S. Franz
Commissioner of Public Lands

* Fiscal and timber pages
account for the revenues
DNR generated, collected,
and expended during Fiscal
Year 2020—July 1, 2019 to
June 30, 2020.

This report was prepared
by the Washington State
Department of Natural
Resources (DNR). It provides
information required by the
following statutes:
RCW 79.10.010,
RCW 79.64.100 and
RCW 79.64.030

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ABOUT THESE PAGES

- ▶ These pages account for the revenues DNR generated, collected and expended during Fiscal Year 2020 (July 1, 2019 – June 30, 2020).
- ▶ Most revenues DNR generated are from activities on upland state trust lands and aquatic lands. Distribution of revenue is governed by statute and varies according to trust and revenue source.
- ▶ DNR manages 2.1 million acres of forestlands that generate revenue for state trusts, mostly from timber sales. On pages 31 to 34, DNR provides data on timber management activities on forested state trust lands, as required by RCW 79.10.010(3).

▶ Fiscal information is presented as a combination of tables, pie charts, and notes. The notes provide context for the tables.

▶ Underlined bold numbers are totals or subtotals.

▶ Some pages show dollars in thousands. Totals may not add exactly due to rounding.

▶ There is no individual page for the Community College Forest Reserve Trust. (See Fund Activity, page 7).

▶ These pages include data for federally granted trust lands and for legislatively established trust lands, including State Forest Lands (formerly known as Forest Board lands). Trusts are listed individually.

▶ Counties that contain State Forest Lands, but are not listed for an activity, did not have that activity during Fiscal Year 2020.

Total Revenue | FY 2020

REVENUE BY SOURCE ¹	FY 2020	FY 2019
Source	Total Funds	Total Funds
Sales		
Timber sale removals	\$201,145	\$222,903
Timber sales-related activities	28	223
Forest road assessments	13,595	12,400
Nursery seedling sales	4,554	3,779
Miscellaneous	2,625	534
	\$221,947	\$239,838
Leases		
Agriculture	\$23,954	\$24,420
Aquatic	22,624	35,501
Commercial real estate	10,283	10,202
Mineral and hydrocarbon	2,281	1,620
Communication sites	5,010	4,907
Rights-of-way	563	1,494
Miscellaneous	2,781	2,703
	\$67,496	\$80,848
Other Revenue		
Interest income	\$1,565	\$1,814
Fire assessments and cost reimbursement	22,184	15,047
Grants and contributions	19,523	26,252
Permits, fees and related charges	3,877	4,275
Miscellaneous	4,445	22,662
	\$51,594	\$70,050
Total Revenue from Operations	\$341,038	\$390,736
Other Activity		
Land transfers ³	\$21,257	\$2,948
Land bank ⁴	475	125
	\$21,732	\$3,073
Total Revenue		
Total	\$362,770	\$393,809

Amounts are reported in thousands of dollars.

■ About This Page

Revenues are shown for two years for comparison. Differences between the years reflect changes in market conditions, legal requirements, availability of resources, and other factors.

Totals may not add due to rounding.
Amounts reported in thousands of dollars

Total Expenditures | FY 2020

EXPENDITURES BY PROGRAM ²	FY 2020	FY 2019
Operating		
Fire Suppression	\$56,719	\$113,532
Product Sales & Leasing	43,805	48,332
Resource Protection	41,898	27,244
Agency Support	22,777	21,091
Land Management	19,104	22,614
Forest Practices	17,802	19,688
Aquatic Resources	16,223	17,550
Engineering Services	14,231	19,358
Interagency Payments	13,659	11,996
Asset & Property Management	11,393	7,901
Administration	5,915	6,264
Geology & Earth Resources	5,038	5,283
Agricultural Resources	1,988	1,674
Law Enforcement	1,754	1,630
Total Operating Expenditures	\$272,307	\$324,156
Capital		
Real Estate and Property Acquisition	20,223	14,178
Trust Land Transfers	14,456	141
Forest Health	4,609	6,498
Facilities & Roads	4,516	4,936
Miscellaneous ²	4,478	2,906
Forest Practices	1,790	3,909
Puget Sound Corps	1,316	3,340
Recreation & Natural Areas	989	3,741
Community Forests	530	0
Aquatic Resource	610	274
Total Capital Expenditures	\$53,516	\$39,924
Total Expenditures		
Total²	\$325,823	\$364,080

Amounts are reported in thousands of dollars.

■ About This Page

Expenditures are shown for two years for comparison. Differences between the years reflect changes in the programs, legal requirements, salaries and benefits, inflation, and other factors.

DNR's expenditures reflect the Department's diverse work.

Land management activities, funded by trust land revenue, are investments in the long-term benefits and productivity of the resources. Other activities, funded by non-trust revenue sources, support regulatory, assistance and resource protection programs, as well as agency operations.

Capital expenditures include land acquisitions on behalf of state trusts and natural areas.

Amounts reported in thousands of dollars.

See accompanying notes.

Totals may not add due to rounding.

DNR-Administered Funds – Revenue and Expenditures | FY 2020

Fund Title	Beginning Balance 7/1/19	Revenue	Expenditure	Ending Balance 6/30/20
Trust Management Accounts*				
Forest development (FDA) ³	\$7,197	\$29,490	\$(23,840)	\$12,847
Resources management (RMCA) Total	38,350	44,701	(56,557)	26,494
RMCA-Uplands subtotal ⁴	16,679	33,989	(35,968)	14,700
RMCA-Land Bank subtotal ⁴	6,213	522	(5,860)	875
RMCA-Aquatics subtotal	15,458	10,190	(14,729)	10,919
Agricultural college (ACTMA)	381	1,587	(1,416)	552
	\$45,928	\$75,778	\$(81,813)	\$39,893
Other DNR-Administered Funds ¹⁴				
Access road revolving	\$7,202	\$13,643	\$(13,135)	\$7,710
Aquatic lands dredged material	523	54	(50)	527
Aquatic lands enhancement ⁷	N/A	13,248	(5,607)	N/A
Clarke-McNary	1	0	0	1
Community forest trust	139	21	(1)	159
Conservation areas stewardship	94	23	(3)	114
Contract harvesting revolving	9,918	12,591	(12,970)	9,539
Derelict vessel removal ⁸	n/a	2,300	(1,272)	n/a
Federal lands revolving	518	2,458	(832)	2,144
Forest and fish support ⁹	N/A	447	(5,956)	N/A
Forest fire protection assessment	9,462	11,240	(7,723)	12,979
Forest health revolving	11,819	15,267	(12,829)	14,257
Forest practices application	698	602	(1,136)	164
Geothermal	21	20	0	41
Landowner contingency forest fire	(1,575)	1,042	(342)	(875)
Marine resources stewardship	181	(157)	0	24
ORV and nonhighway vehicle ⁶	N/A	6	(3,388)	N/A
Park land trust revolving ¹⁰	N/A	393	(2,007)	N/A
Real property replacement ^{3, 17}	9,122	3,410	(6,407)	6,125
Spec forest products outreach/edu	13	58	0	71
State forest nursery revolving	1,497	4,566	(5,010)	1,053
Surface mining reclamation	1,268	1,935	(1,313)	1,890
Surveys and maps	1,018	755	(899)	874
		\$83,921	\$(80,880)	
Total DNR-Administered Funds ¹⁴		\$159,699	\$(162,693)	

Amounts are reported in thousands of dollars.

About This Page

DNR's fiscal activity includes generating revenue for a variety of funds and accounts, some of which benefit state trust beneficiaries and some of which fund state programs, including DNR's own. DNR's fiscal activity also includes expenditures supporting its work. Some of the accounts that receive revenue from DNR or that fund DNR's expenditures are managed by DNR; others are managed by other agencies.

* These accounts fund DNR's management of state trust lands. Revenue may be carried over from year to year. As a result, any given year's expenditures do not necessarily correlate to that year's revenue.

** The RMCA trust balance includes \$874,857 dedicated by law (RCW 79.19) to Land Bank purchases of lands that replace previously sold trust lands.

See pages 8, 18, 20, and 24 for more detailed accounting. FDA and RMCA are funded through revenue generated from the lands whose management they support. ACTMA is not funded through such revenue, but instead through a legislative appropriation from the State General Fund.

N/A = not applicable

See accompanying notes.

Totals may not add due to rounding.

Amounts reported in thousands of dollars.

Other Funds – Revenue and Expenditures | FY 2020

Fund Title	Revenue	Expenditure	Net Fiscal Activity
Trust Current Funds ¹³			
Common school construction	\$73,374	\$0	\$73,374
Community college forest reserve	1,099	0	1,099
WSU bond retirement	1,925	0	1,925
UW bond retirement ¹⁹	644	0	644
CEP&RI	3,624	(8)	3,616
EWU capital projects	27	0	27
CWU capital projects	27	0	27
WWU capital projects	27	0	27
TESC capital projects	27	0	27
Capitol building construction	4,360	0	4,360
Forest board counties ¹⁶	71,910	0	71,910
	\$157,045	\$(8)	\$157,037
Trust Permanent Funds ¹³			
Agricultural college (WSU)	\$5,429	\$0	\$5,429
Normal school (EWU, CWU, WWU, TESC)	2,617	0	2,617
Common school (K-12)	810	0	810
Scientific (WSU)	3,110	0	3,110
State university (UW) ¹⁹	123	0	123
	\$12,089	\$0	\$12,089
Other Funds			
General fund	\$33,692	\$(109,631)	\$(75,939)
Air pollution control	341	(337)	4
Budget stabilization	491	0	491
Cleanup settlement ¹⁷	(1,213)	0	(1,213)
Developmental disabilities community trust	4	0	4
Disaster response	1	(10,670)	(10,669)
Model toxics control operating	606	(2,807)	(2,201)
Model toxics control capital	0	(12)	0
Nova program	0	(270)	(270)
Pension funding stabilization	0	(1,620)	(1,620)
State building construction	14	(37,773)	(37,759)
	\$33,936	\$(163,120)	\$(129,172)
Total Activity - Other Funds ¹⁴	\$203,070	\$(163,128)	\$39,954
Total All Funds and Activities	\$362,770	\$(325,821)	\$36,948

Amounts are reported in thousands of dollars.

Totals may not add due to rounding. Notes 1 to 20 may be found in Fiscal Notes on pages 26-30.

See accompanying notes.

Totals may not add due to rounding.

Amounts reported in thousands of dollars.

Resource Management Cost Account (RMCA) | FY 2020

	EXPENDITURES	REVENUE
Source		
Beginning Balance (July 1, 2019)		\$38,349,880
RMCA Revenue		
Uplands		34,510,918
Aquatics		10,190,260
Total revenue		44,701,178
Less Expenditures ²		
Agricultural Resources	1,977,481	
Asset & Property Management	3,805,761	
Product Sales and Leasing	10,228,249	
Land Management	7,376,450	
Law Enforcement	916,088	
Correctional Camps	516,247	
Administration	1,645,816	
Interagency payments	5,222,966	
Agency support	7,008,548	
Aquatic resources	10,174,595	
Engineering services	1,824,864	
Total Operating Expenditures	50,697,065	
Total Capital Expenditures	5,860,000	
Total Expenditures	56,557,065	
RMCA Fund Balance (June 30, 2020)*		\$26,493,991

About This Page

The Resource Management Cost Account (RMCA) funds DNR's Land Management activities on state grant lands. DNR deposits a portion of the revenue it generates from these lands into the account, and the Legislature appropriates funds from the account to DNR for expenditures. The RMCA can be used only for land management expenses (e.g., reforestation, preparing timber sales, or managing aquatic leases) that support federally granted state lands.

* RMCA fund balance includes \$874,857 in upland trust reserved for Land Bank sell-first purchases. See page 10 for details.

Totals may not add due to rounding.

State Grant Lands | FY 2020

Source	REVENUE	DISTRIBUTION		
	Grand Total All Funds	Trust Current Funds ¹³	Trust Permanent Funds ¹³	Resource Management Cost Account ¹⁵
Sales				
Timber Sales ^{11, 15, 19}	\$73,732,405	\$40,445,659	\$12,501,682	\$20,785,064
Timber Sales-Related Activities ¹	14,570	5,942	794	7,833
Trust Land Transfer Program	13,784,000	13,784,000	0	0
Land Sales (Includes Land Bank) ⁴	475,010	0	0	475,010
	\$88,005,985	\$54,235,601	\$12,502,476	\$21,267,908
Leases				
Agriculture				
Dryland	\$5,033,459	\$3,068,392	\$440,643	\$1,524,423
Irrigated	17,789,278	12,043,079	315,229	5,430,970
Grazing and Other	1,084,069	709,139	44,459	330,472
Aquatic Lands	22,625,543	13,100,440	0	9,525,103
Special Use	2,189,639	1,424,985	87,166	677,488
Commercial Real Estate	10,277,720	7,016,538	76,748	3,184,434
Mineral and Hydrocarbon	1,848,979	1,066,897	127,455	654,627
Rights-Of-Way	481,846	227,313	78,859	175,674
Communication Sites	3,022,183	1,799,781	301,025	921,376
Special Forest Products	226,125	130,986	25,672	69,468
	\$64,578,841	\$40,587,550	\$1,497,254	\$22,494,036
Other Revenue				
Interest Income	\$720,383	\$157,792	\$876	\$561,716
Non-Trust Revenue ^{16, 17}	(9)	(253,524)	0	253,515
Operating Transfer ^{1, 12, 17}	(9,982)	2,555,430	(2,555,430)	(9,982)
Permits, Fees, and Miscellaneous ¹	778,291	52	644,253	133,986
	\$1,488,683	\$2,459,750	\$(1,910,301)	\$939,235
Total Revenue	\$154,073,508	\$97,282,901	\$12,089,430	\$44,701,178

About This Page

State grant lands (upland and aquatic) were granted to Washington at statehood by the federal government. Each upland parcel is assigned to a specific state trust dedicated to financially supporting a specific beneficiary (e.g., the Common School Trust supports construction of K-12 schools).

The aquatic lands are designated as a public trust to benefit the public as a whole. Income from state grant lands is divided among trust beneficiary accounts and the RMCA, which DNR uses to manage the lands.

Totals may not add due to rounding.

Resource Management Cost Account (RMCA) Upland | FY 2020

Source	Granted Trusts	Land Bank	Total Uplands
Beginning Trust Balance (July 1, 2019)	\$16,678,450	\$6,213,183	\$22,891,633
Upland Revenue			
Operating Revenue	33,989,244	521,674	34,510,918
Total Upland Revenue	33,989,244	521,674	34,510,918
Less: Expenditures ²			
Agricultural Resources	1,977,481	0	1,977,481
Asset & Property Management	3,805,761	0	3,805,761
Product Sales & Leasing	10,228,249	0	10,228,249
Land Management	7,376,450	0	7,376,450
Law Enforcement	916,088	0	916,088
Correctional Camps	516,247	0	516,247
Administration	1,163,500	0	1,163,500
Interagency Payments	3,236,841	0	3,236,841
Agency Support	4,922,449	0	4,922,449
Engineering Services	1,824,864	0	1,824,864
Total Operating Expenditures	35,967,930	0	35,967,930
Total Capital Expenditures	0	5,860,000	5,860,000
Total Expenditures	35,967,930	5,860,000	41,827,930
Ending Trust Balance (June 30, 2020)	\$14,699,764	\$874,857	\$15,574,621

Totals may not add due to rounding.

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Generally, by law, each beneficiary of the granted land trusts receives 70 percent of the revenue earned from its lands, and the remaining 30 percent goes to the RMCA to fund DNR's management of the lands. This chart shows the combined distribution in Fiscal Year 2020, with each trust beneficiary's share proportional to its share of the total revenue earned, and with the RMCA share divided among DNR's expenditures from the account for upland management activities.

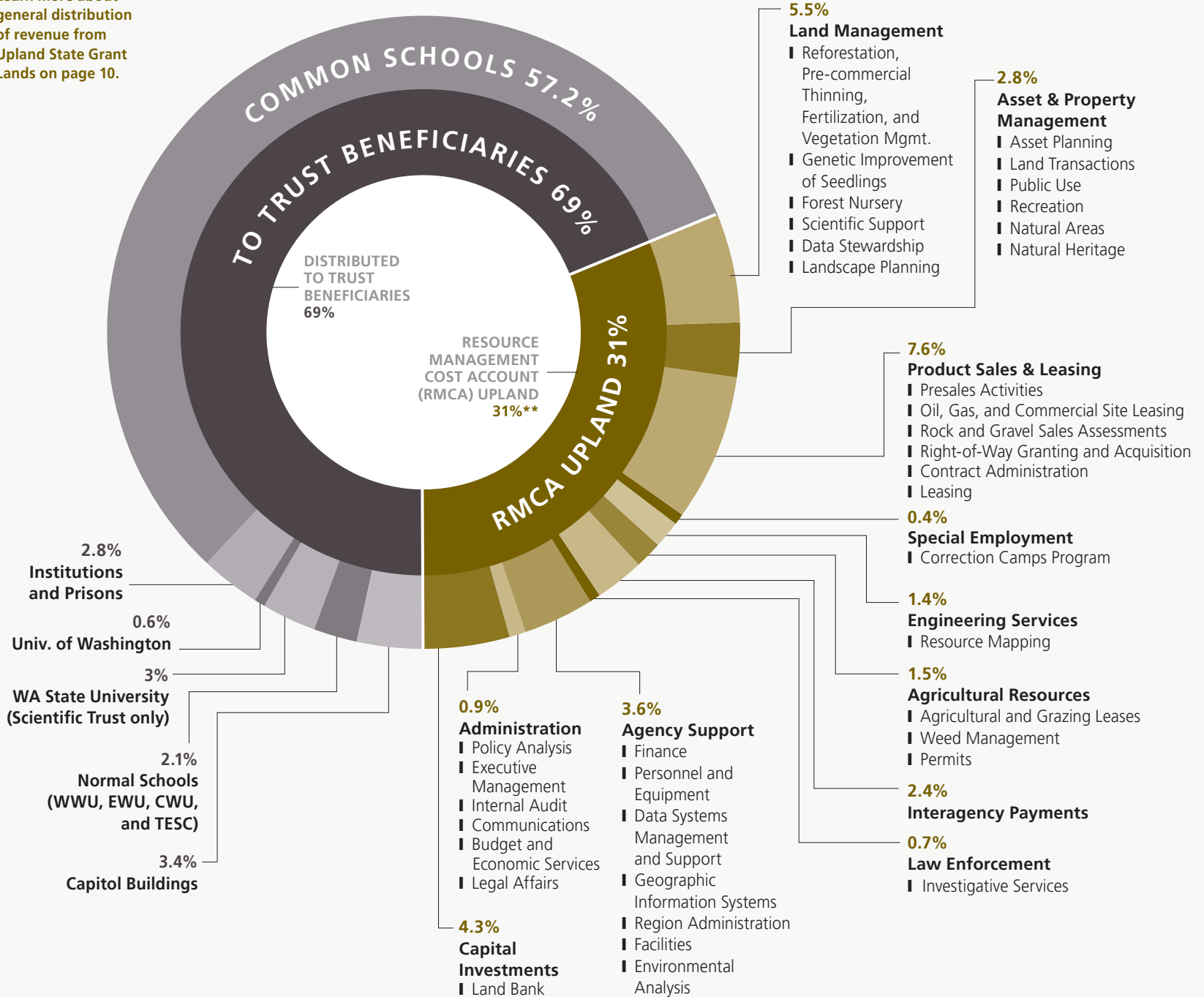
Expenditures are appropriated by the Legislature and are ongoing investments to keep the lands productive and to generate future income for the trusts.

* This chart is based on statewide averages. Detailed breakdown of DNR programs contain examples only, not a complete listing. This chart does not include revenue from the Agricultural School trust lands because 100 percent of revenue from those lands is distributed to the trust.

** Per Board of Natural Resources Resolution #1472, the management fund deduction of revenues from granted lands was established at 31 percent, effective 8/18/15.

General Distribution of Revenue from Upland State Grant Lands* | FY 2020

Learn more about general distribution of revenue from Upland State Grant Lands on page 10.



*** Expenditures from Land Bank.

Common School, Indemnity and Escheat Grants | FY 2020

Source	REVENUE	DISTRIBUTION		
	Total Funds	Common School Construction	Common School Permanent	Resource Management Cost Account ¹⁵
Sales				
Timber Sales ^{11, 15}	\$49,163,738	\$34,000,140	\$0	\$15,163,598
Timber Sales-Related Activities ¹	12,825	5,384	(0)	7,441
Trust Land Transfer Program	13,784,000	13,784,000	0	0
Land Sales (Includes Land Bank) ⁴	475,010	0	0	475,010
	\$63,435,573	\$47,789,524	\$(0)	\$15,646,049
Leases				
Agriculture				
Dryland	\$3,903,216	\$2,693,219	\$0	\$1,209,997
Irrigated	17,401,755	12,007,211	0	5,394,544
Grazing and Other	993,687	685,637	0	308,049
Aquatic Lands	0	0	0	0
Special Use	2,008,601	1,385,935	0	622,666
Commercial Real Estate	10,157,745	7,008,844	0	3,148,901
Mineral And Hydrocarbon	190,607	4,864	126,655	59,088
Rights-Of-Way	71,170	8,700	39,806	22,664
Communication Sites	2,335,293	1,589,313	0	745,980
Special Forest Products	140,828	97,172	0	43,657
	\$37,202,902	\$25,480,894	\$166,460	\$11,555,548
Other Revenue				
Interest Income	\$160,438	\$104,016	\$95	\$56,327
Non-Trust Revenue ¹⁶	157,770	0	0	157,770
Operating Transfer ^{1, 15}	(1,516)	0	0	(1,516)
Permits, Fees, and Miscellaneous ¹	756,391	0	643,908	112,483
	\$1,073,083	\$104,016	\$644,003	\$325,064
Totals	\$101,711,558	\$73,374,434	\$810,463	\$27,526,661

About This Page

Income from these state grant lands and escheat lands (those with no known heirs) supports construction of state public kindergarten through 12th grade schools.

The beneficiary's share of income is distributed to the Common School Construction Account and the Common School Permanent Account, which generates perpetual interest for the support of school construction. This distribution varies by activity and is governed by law.

Totals may not add due to rounding.

University Grants Original and Transferred (UW) | FY 2020

Source ¹⁹	REVENUE	DISTRIBUTION		
	Total Funds	UW Retirement Bond	State (UW) University Permanent	Resource Management Cost Account ¹⁵
Sales				
Timber Sales ¹¹	\$751,951	\$0	\$519,208	\$232,742
Timber Sales-Related Activities ¹	(1)	0	(1)	(0)
Land Sales (Includes Land Bank)	0	0	0	0
	\$751,950	\$0	\$519,208	\$232,742
Leases				
Agriculture				
Dryland	\$192,622	\$0	\$132,909	\$59,713
Irrigated	0	0	0	0
Grazing and Other	34,484	0	23,794	10,690
Aquatic Lands	0	0	0	0
Special Use	10,676	0	7,366	3,309
Commercial Real Estate	103,472	0	71,396	32,076
Mineral and Hydrocarbon	0	0	0	0
Rights-Of-Way	1,400	0	966	434
Communication Sites	0	0	0	0
Special Forest Products	14,333	0	9,890	4,443
	\$356,987	\$0	\$246,321	\$110,666
Other Revenue				
Interest Income	\$12,876	\$1,055	\$89	\$11,733
Non-Trust Revenue ¹⁶	1,950	0	0	1,950
Operating Transfer ^{1, 12, 17, 19}	(6,040)	642,877	(642,877)	(6,040)
Permits, Fees, and Miscellaneous ¹	204	0	0	204
	\$8,990	\$643,932	\$(642,788)	\$7,846
Total Revenue	\$1,117,927	\$643,932	\$122,741	\$351,254

About This Page

Income from these state grant lands supports construction of buildings for the University of Washington. Some of these lands were acquired at the time of statehood, and some lands were transferred to this trust from the CEP&RI trust by the Legislature in 1893.

The beneficiary's share of income is distributed to the University Permanent and UW Bond Retirement accounts. This distribution varies by activity and is governed by law.

Totals may not add due to rounding.

Charitable, Educational, Penal and Reformatory Institutions Grant (CEP&RI) | FY 2020

Source	REVENUE	DISTRIBUTION	
	Total Funds	CEP & RI Account	Resource Management Cost Account ¹⁵
Sales			
Timber Sales	\$3,275,740	\$2,260,261	\$1,015,480
Timber Sales-Related Activities ¹	235	162	73
Land Sales (Includes Land Bank)	0	0	0
	\$3,275,976	\$2,260,423	\$1,015,553
Leases			
Agriculture			
Dryland	\$417,156	\$287,837	\$129,318
Irrigated	3,783	2,610	1,173
Grazing and Other	16,879	11,647	5,233
Aquatic Lands	0	0	0
Special Use	6,275	4,330	1,945
Commercial Real Estate	11,150	7,694	3,456
Mineral and Hydrocarbon	1,222,545	843,556	378,989
Rights-Of-Way	50,903	35,123	15,780
Communication Sites	208,585	143,923	64,661
Special Forest Products	34,166	23,575	10,591
	\$1,971,441	\$1,360,294	\$611,147
Other Revenue			
Interest Income	\$63,640	\$3,625	\$60,015
Non-Trust Revenue ¹⁶	9,415	0	9,415
Operating Transfer	0	0	0
Permits, Fees, and Miscellaneous ¹	3,464	0	3,464
	\$76,519	\$3,625	\$72,894
Total Revenue	\$5,323,935	\$3,624,342	\$1,699,593

About This Page

Income from these state grant lands is used to establish and maintain institutions managed by the Department of Corrections (such as prisons) and the Department of Social and Health Services (such as the Western State Hospital).

The beneficiary's share of income is distributed to the CEP&RI Account.

Totals may not add due to rounding.

Capitol Building Grant | FY 2020

Source	REVENUE	DISTRIBUTION	
	Total Funds	Capitol Building Construction	Resource Management Cost Account ¹⁵
Sales			
Timber Sales ^{11, 15}	\$6,023,058	\$4,185,258	\$1,837,800
Timber Sales-Related Activities ¹	574	396	178
Land Sales (Includes Land Bank)	0	0	0
	\$6,023,632	\$4,185,653	\$1,837,978
Leases			
Agriculture			
Dryland	\$62,356	\$43,026	\$19,330
Irrigated	0	0	0
Grazing and Other	6,006	4,144	1,862
Aquatic Lands	0	0	0
Special Use	24,063	16,604	7,460
Commercial Real Estate	0	0	0
Mineral and Hydrocarbon	4,886	3,372	1,515
Rights-Of-Way	40,014	27,610	12,404
Communication Sites	96,442	66,545	29,897
Special Forest Products	12,452	8,592	3,860
	\$246,221	\$169,893	\$76,329
Other Revenue			
Interest Income	\$83,203	\$4,477	\$78,726
Non-Trust Revenue ¹⁶	11,057	0	11,057
Operating Transfer ^{1, 15, 17}	(578)	0	(578)
Permits, Fees, and Miscellaneous ¹	245	0	245
	\$93,927	\$4,477	\$89,450
Total Revenue	\$6,363,780	\$4,360,023	\$2,003,756

About This Page

Income from these state grant lands supports construction of state government office buildings at the Capitol Campus in Olympia.

The beneficiary's share of income is distributed to the Capitol Building Construction Account.

Totals may not add due to rounding.

Normal School Grant (EWU, CWU, WWU and TESC) | FY 2020

Source	REVENUE	DISTRIBUTION		
	Total Funds	EWU, CWU, WWU, TESC Capital Projects	Normal School Permanent	Resource Management Cost Account ¹⁵
Sales				
Timber Sales ^{11, 15}	\$3,654,620	\$0	\$2,616,513	\$1,038,108
Timber Sales-Related Activities ^{1, 17}	(34)	0	0	(34)
Land Sales (Includes Land Bank)	0	0	0	0
	\$3,654,586	\$0	\$2,616,513	\$1,038,073
Leases				
Agriculture				
Dryland	\$64,218	\$44,310	\$0	\$19,907
Irrigated	48,199	33,257	0	14,942
Grazing and Other	11,175	7,710	0	3,464
Aquatic Lands	0	0	0	0
Special Use	26,257	18,117	0	8,140
Commercial Real Estate	0	0	0	0
Mineral and Hydrocarbon	0	0	0	0
Rights-Of-Way ¹⁷	220	0	151	68
Communication Sites	0	0	0	0
Special Forest Products	2,388	1,648	0	740
	\$152,456	\$105,043	\$151	\$47,261
Other Revenue				
Interest Income	\$41,467	\$2,957	\$0	\$38,510
Non-Trust Revenue	6,261	0	0	6,261
Operating Transfer ^{1, 15, 17}	(1,848)	0	0	(1,848)
Permits, Fees, and Miscellaneous ¹	752	0	0	752
	\$46,632	\$2,957	\$0	\$43,675
Total Revenue	\$3,853,674	\$108,000	\$2,616,664	\$1,129,010

About This Page

Income from these state grant lands supports construction at Eastern Washington University, Central Washington University, and Western Washington University (regional universities). These three universities were originally called "normal schools." The Evergreen State College (TESC) was added to this trust by the Legislature to begin receiving revenue after July 1, 1995.

The beneficiary's share of income is distributed to the Normal School Permanent Account and capital project accounts for each university. This distribution varies by activity and is governed by law.

Totals may not add due to rounding.

Scientific School Grant (WSU) | FY 2020

Source	REVENUE	DISTRIBUTION		
	Total Funds	WSU Bond Retirement	Scientific Permanent	Resource Management Cost Account ¹⁵
Sales				
Timber Sales	\$4,830,119	\$0	\$3,332,782	\$1,497,337
Timber Sales-Related Activities ¹	569	0	392	176
Land Sales (Includes Land Bank)	0	0	0	0
	\$4,830,687	\$0	\$3,333,174	\$1,497,513
Leases				
Agriculture				
Dryland	\$277,926	\$0	\$191,769	\$86,157
Irrigated	65,521	0	45,209	20,311
Grazing and Other	3,788	0	2,614	1,174
Aquatic Lands	0	0	0	0
Special Use	109,574	0	75,606	33,968
Commercial Real Estate	0	0	0	0
Mineral and Hydrocarbon	0	0	0	0
Rights-Of-Way	7,941	0	5,479	2,462
Communication Sites	260,766	0	179,929	80,838
Special Forest Products	19,923	0	13,747	6,176
	\$745,439	\$0	\$514,353	\$231,086
Other Revenue				
Interest Income ¹⁷	\$68,038	\$7,968	\$(94)	\$60,164
Non-Trust Revenue ¹⁶	9,992	0	0	9,992
Operating Transfer ¹²	0	737,343	(737,343)	0
Permits, Fees, and Miscellaneous ¹	2,234	0	345	1,889
	\$80,264	\$745,312	\$(737,093)	\$72,045
Total Revenue	\$5,656,391	\$745,312	\$3,110,435	\$1,800,645

About This Page

Income from these state grant lands supports construction of buildings at Washington State University. The beneficiary's share of income is distributed to the Scientific School Permanent and the WSU Bond Retirement accounts. This distribution varies by activity and is governed by law.

Totals may not add due to rounding.

Agricultural College Trust Management Account (ACTMA) | FY 2020

	EXPENDITURES	REVENUE
Source		
Beginning Fund Balance (July 1, 2019)		\$380,725
Revenue		
Operating Revenue *		3,812
Interfund Transfer from General Fund ⁵		1,583,000
Total Revenue		1,586,812
Less Expenditures ²		
Agricultural Resources	10,485	
Asset & Property Management	84,045	
Product Sales & Leasing	391,452	
Land Management	410,502	
Law Enforcement	12,002	
Correctional Camps	16,034	
Administration	45,717	
Interagency Payments	109,913	
Agency Support	197,664	
Engineering Services	137,868	
Total Operating Expenditures	1,415,682	
Total Capital Expenditures	0	
Total Expenditures and Other Charges	1,415,682	
ACTMA Fund Balance (June 30, 2020)		\$551,855

About This Page

This account funds DNR's management of the Agricultural College trust lands. The ACTMA is funded through an appropriation from the state General Fund. (As of July 1, 1999, Agricultural College trust lands do not contribute to the RMCA, which supports DNR's management of other state grant lands.)

*Includes treasurer's interest. See accompanying notes on pages 6-10.

*Includes treasurer's interest.
See accompanying notes.
Totals may not add due to rounding.

Agricultural School Grant (WSU) | FY 2020

Source	REVENUE	DISTRIBUTION	
	Total Funds	WSU Bond Retirement	Agricultural College Permanent
Sales			
Timber Sales	\$6,033,179	\$0	\$6,033,179
Timber Sales-Related Activities ¹	403	0	403
Asset Transfer/Loan Repayment	0	0	0
Land Sales (Includes Land Bank)	0	0	0
	\$6,033,582	\$0	\$6,033,582
Leases			
Agriculture			
Dryland	\$115,965	\$0	\$115,965
Irrigated	270,019	0	270,019
Grazing and Other	18,051	0	18,051
Aquatic Lands	0	0	0
Special Use	4,194	0	4,194
Commercial Real Estate	5,352	0	5,352
Mineral and Hydrocarbon	800	0	800
Rights-Of-Way	32,456	0	32,456
Communication Sites	121,096	0	121,096
Special Forest Products	2,035	0	2,035
	\$569,968	\$0	\$569,968
Other Revenue			
Interest Income	\$4,891	\$4,105	\$786
Non-Trust Revenue	0	0	0
Operating Transfer ¹²	0	1,175,210	(1,175,210)
Permits, Fees, and Miscellaneous	0	0	0
	\$4,891	\$1,179,315	\$(1,174,424)
Total Revenue	\$6,608,441	\$1,179,315	\$5,429,126

About This Page

Income from these state grant lands supports construction of Washington State University's buildings. All revenue from these lands is income for the trust and is divided between the Agricultural College Permanent Account and the WSU Bond Retirement Account. This distribution varies by activity and is governed by law.

Totals may not add due to rounding.

Forest Development Account (FDA) | FY 2020

	EXPENDITURES	REVENUE
Source		
Fund Balance (July 1, 2019)		\$7,196,525
Revenue		
Operating Revenue		29,489,862
Total Revenue		29,489,862
Less Expenditures ²		
Agricultural Resources	409	
Asset & Property Management	1,197,288	
Product Sales & Leasing	8,509,865	
Land Management	6,499,670	
Law Enforcement	275,587	
Correctional Camps	468,184	
Administration	716,044	
Interagency Payments	1,803,873	
Agency Support	3,092,115	
Engineering Services	1,277,282	
Total Operating Expenditures	23,840,317	
Capital Expenditures	0	
Total Expenditures and Other Charges	23,840,317	
FDA Fund Balance (June 30, 2020)		\$12,846,070

See accompanying notes.

Totals may not add due to rounding.

► About Next Page

By law, revenue from State Forest Lands (formerly known as Forest Board Lands) goes to the county in which the land is located, the state general fund for the support of Common Schools, and to the FDA to fund DNR's management of the lands. Distribution differs for Transfer lands and Purchase lands—see the small pie charts.

The large pie chart shows the combined total distribution for Fiscal Year 2020, with the FDA share divided among DNR's expenditures from the account. Expenditures are appropriated by the Legislature and are ongoing investments to keep the lands productive and to generate future revenue.

* This chart is based on statewide averages. Detailed breakdown of DNR programs contains examples only, not a complete listing.

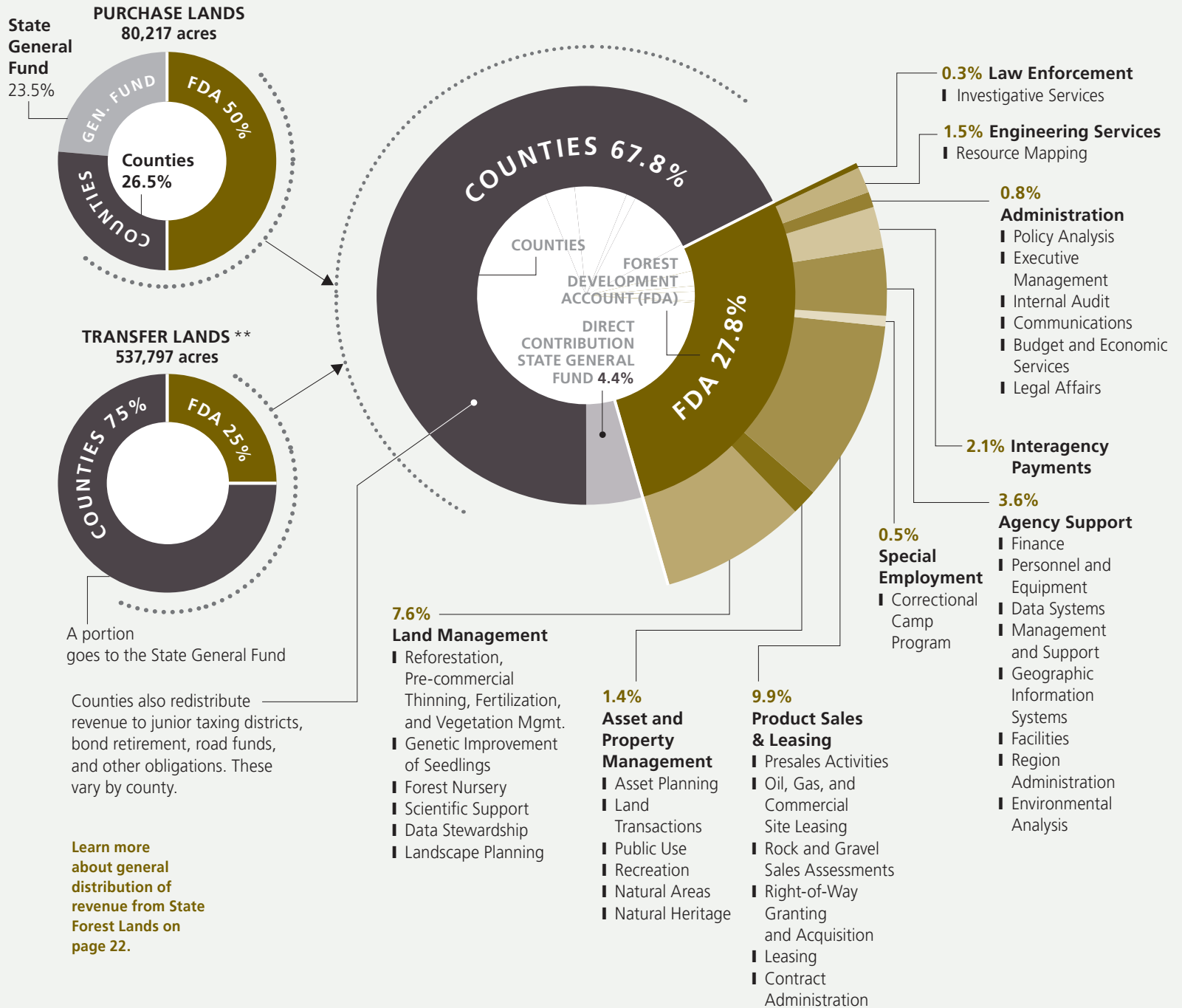
** Per Board of Natural Resources Resolution No.1408, the management fund deduction for FDA was increased to 25 percent effective 7/2/13.

Totals may not add due to rounding. Notes 1 to 20 may be found in Fiscal Notes on pages 26-30.

Purchase lands,
see definition on page 22.

Transfer lands,
see definition on page 23.

General Distribution of Revenue from State Forest Lands* | FY 2020



State Forest Lands | FY 2020

Source	REVENUE	CONTRIBUTING LANDS	
	Total Funds	Transfer Lands	Purchase Lands
Sales			
Timber Sales	\$98,536,302	\$82,364,779	\$16,171,523
Timber Sales-Related Activities ¹	13,065	12,491	573
	\$98,549,367	\$82,377,270	\$16,172,097
Leases			
Agriculture/Minor Forest Products	\$293,835	\$233,427	\$60,408
Commercial/Special Use	70,950	50,845	20,105
Mineral and Hydrocarbon ¹⁶	431,570	431,570	0
Rights-Of-Way	70,788	68,138	2,650
Communication Sites	1,971,136	1,373,596	597,541
	\$2,838,279	\$2,157,576	\$680,703
Other Revenue			
Interest Income ^{1, 17}	\$809	\$(313)	\$1,123
Permits, Fees, and Miscellaneous ¹	4,178,541	4,178,541	0
Treasurer's Revenue ¹⁸	83,955	N/A	N/A
FDA Non-Trust Revenue ¹⁶	464,340	N/A	N/A
	\$4,727,646	\$4,178,228	\$1,123
Totals	\$106,115,292	\$88,713,074	\$16,853,923

N/A—not applicable.

Totals may not add due to rounding.

■ About This Page and Next Page

Income from these lands is distributed to the counties in which the lands are located, the state General Fund for the support of common schools, and the Forest Development Account (FDA) for DNR's land management expenses on these lands. There are two categories of State Forest Lands (formerly known as Forest Board Lands): Purchase lands and Transfer lands.

Purchase lands were given to the state or purchased by the state at low cost. The FDA receives half the income from these lands. The other half is divided between the respective county and the state general fund for the support of common schools. N/A: Not applicable.

State Forest Lands | FY 2020 CONTINUED

Recipient	REVENUE	CONTRIBUTING LANDS	
	Total Funds	Transfer Lands	Purchase Lands
County			
Clallam	\$7,119,479	\$7,111,872	\$7,608
Clark ¹⁶	4,173,268	4,168,891	4,377
Cowlitz	239,060	207,400	31,660
Grays Harbor	2,479,412	169	2,479,243
Jefferson	1,872,958	1,823,651	49,306
King	3,858,376	3,858,376	0
Kitsap	1,038,243	963,432	74,811
Klickitat	(1,610)	739	(2,349)
Lewis	11,838,194	11,213,549	624,645
Mason	1,847,664	1,847,065	599
Okanogan	72	72	0
Pacific	3,626,260	3,628,704	(2,445)
Pierce	99,331	99,331	0
Skagit	10,116,710	10,116,710	0
Skamania	1,670,174	1,640,470	29,704
Snohomish	6,632,836	6,618,038	14,798
Stevens	90,290	90,290	0
Thurston	7,415,252	5,365,115	2,050,138
Wahkiakum	2,856,189	2,856,189	0
Whatcom	4,854,070	4,840,622	13,448
Treasurer's Revenue ¹⁸	83,955	N/A	N/A
	\$71,910,183	\$66,450,686	\$5,375,542
Forest Development Account			
Trust Activity	\$27,968,298	\$21,205,807	\$6,762,491
Permits, Fees, & Miscellaneous ¹	1,057,224	1,056,582	642
Treasurer's Revenue	0	N/A	N/A
FDA Non-Trust Revenue ¹⁶	464,340	N/A	N/A
	\$29,489,862	\$22,262,389	\$6,763,133
General Fund - State	\$4,715,247	\$0	\$4,715,247
Total Revenue	\$106,115,293	\$88,713,075	\$16,853,923

Transfer lands were forfeited to the counties in which they were located when the private landowners failed to pay property taxes, primarily in the 1920s and 1930s. The counties turned the lands over to the state. DNR now manages these lands and distributes at least 75 percent of the income to the counties and up to 25 percent of the income to the Forest Development Account (FDA).

N/A: not applicable.

N/A—not applicable.

Totals may not add due to rounding.

Aquatic Resources | FY 2020

Source	REVENUE	DISTRIBUTION	
	Total Funds	Aquatic Lands Enhancement	Resource Management Cost Account ¹⁵
Aquatic Resources Activities			
Leases	\$22,625,543	\$13,100,440	\$9,525,103
Mineral and Hydrocarbon	430,141	215,106	215,036
Rights-Of-Way	277,742	155,880	121,862
Interest Income ¹	285,829	29,588	256,241
Non-Trust Revenue ^{16, 17}	(196,454)	(253,524)	57,071
Miscellaneous ¹	15,001	52	14,949
Total Revenue	\$23,437,802	\$13,247,542	\$10,190,260

Totals may not add due to rounding.

Source	EXPENDITURES	REVENUE
Trust Balance (July 1, 2019)		\$15,458,247
RMCA Aquatic Revenue		10,190,260
Less Expenditures ²		
Aquatic Resources	10,174,595	
Administration	482,316	
Interagency Payments	1,986,125	
Agency Support	2,086,100	
Total Operating Expenditures	14,729,136	
Total Capital Expenditures	0	
Total Expenditures	14,729,136	
Trust Balance (June 30, 2020)		\$10,919,371

See accompanying notes.

Totals may not add due to rounding.

About Next Page

By law, revenue from state-owned aquatic lands goes to the Aquatic Lands Enhancement Account (ALEA) for aquatic resource enhancement and to the RMCA to fund DNR's management of state aquatic lands. Distribution differs for different types of aquatic land — see the small pie charts.

The large pie chart shows the combined total distribution, with the ALEA share divided among state agency expenditures from that account, and the RMCA share divided among DNR's expenditures from the RMCA. Expenditures are appropriated by the Legislature and are ongoing investments to keep the submerged lands productive.

* This chart is based on statewide averages. Detailed breakdown of DNR programs contains examples only, not a complete listing.

** The ALEA portion of revenue from harbor areas in fourth-class towns is redistributed to those towns twice each year. See fiscal note #7, page 26.

Totals may not add due to rounding. Notes 1 to 20 may be found in Fiscal Notes on pages 26-30.

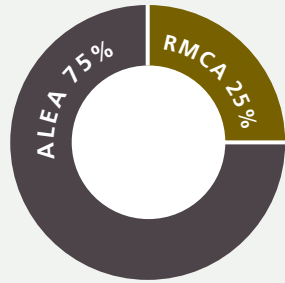
General Distribution of Revenue from State-Owned Aquatic Lands* | FY 2020

Learn more about general distribution of revenue from state-owned aquatic lands on page 24.

BEDS OF NAVIGABLE WATERS



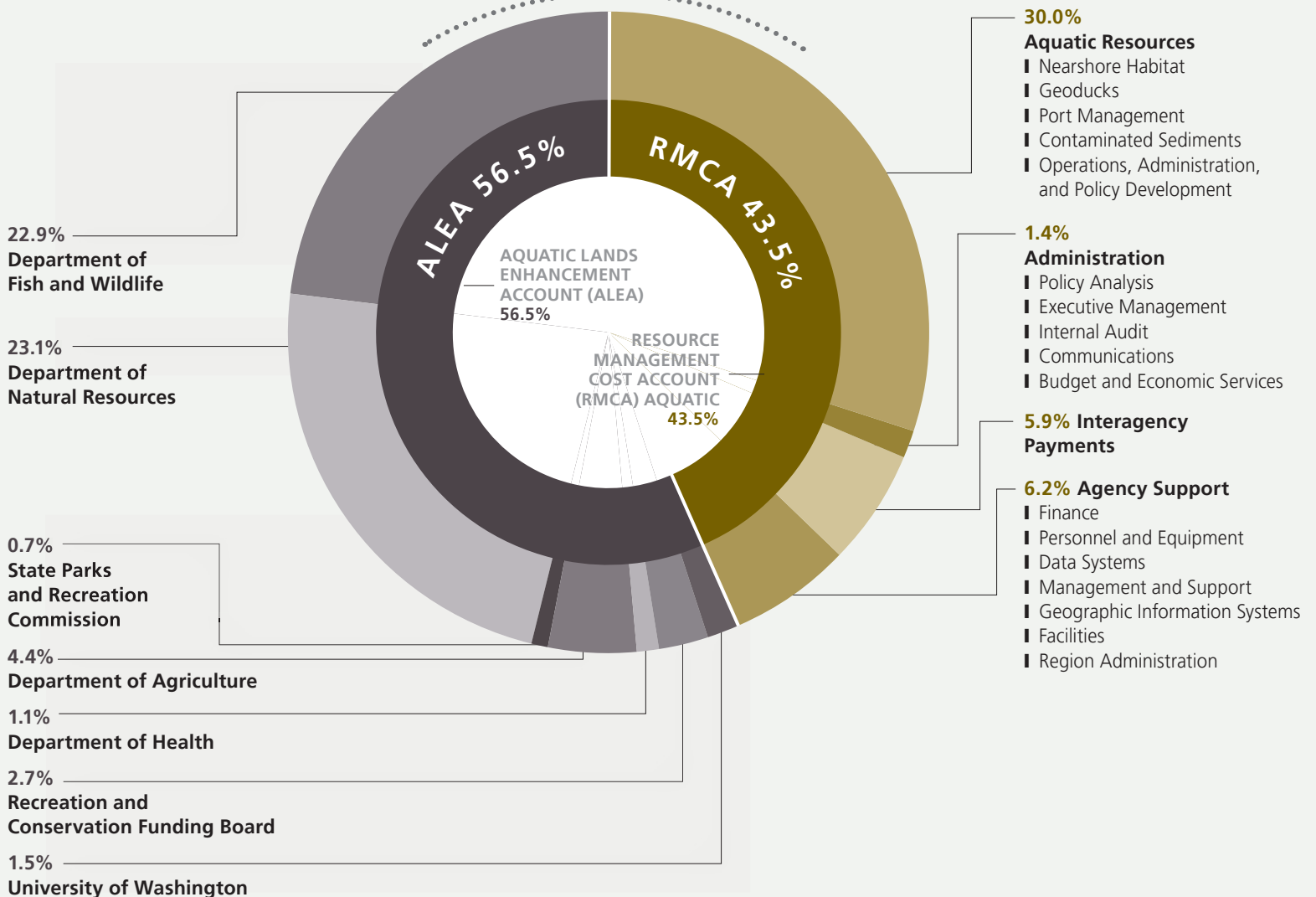
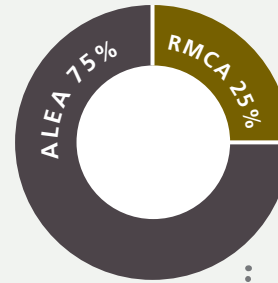
FIRST CLASS TIDELANDS & SHORELANDS



SECOND CLASS TIDELANDS & SHORELANDS



HARBOR AREAS**
Effective 2/6/06



Fiscal Notes

These numbered notes provide context and explanations for data in the tables on the fiscal pages that follow, where they are referred to by numerical superscript. A note may apply to more than one page. Although similar to notes in prior reports, these notes apply only to this report (FY 2020).

ACRONYMS

ACTMA	Agricultural College Trust Management Account
AFRS	Agency Financial Reporting System
ALEA	Aquatic Lands Enhancement Account
CEP&RI	Charitable, Educational, Penal, and Reformatory Institutions Trust
COLA	Cost of Living Adjustment
CWU	Central Washington University
EWU	Eastern Washington University
FDA	Forest Development Account
FY19	Fiscal Year 2020 (July 1, 2019 – June 30, 2020)
K-12	Kindergarten to 12th grade schools
RMCA	Resource Management Cost Account
TESC	The Evergreen State College
UW	University of Washington
WSU	Washington State University
WWU	Western Washington University

1 | REVENUE SOURCES

For reporting purposes, DNR follows the modified accrual basis of accounting per Generally Accepted Accounting Principles (GAAP). Under this measurement focus, revenues are recognized and recorded when they become both measurable and available, i.e., when invoiced.

Timber sales include removals from Contract Harvesting Revolving Account and Forest Health Revolving Account sales. For Contract Harvesting Account sales, allocation to the trusts happens at the time of distribution, generally at the end of the sale.

Timber sale-related activities include contract extensions, slash disposal, trespasses, and default settlement payments.

Miscellaneous sales include publications, GIS data, honor camp activities, surveys, and maps.

Miscellaneous leases include special use and special forest products.

Interest income includes interest on contracts, interest assessed for late payments, and interest earned from account (treasurer's interest).

Permits, fees, and related charges include surface mining permits, log patrol licenses, aquatic lands dredged material disposal site fees, forest practices damage assessments and permits, survey records recording fees, application/assignment fees, burning permit fees, and local government assessments.

Operating transfers include transfers attributed to prior period revenue.

Miscellaneous other revenue includes prior period adjustments, recoveries of prior biennium expenditures, miscellaneous treasurer transfers, as well as revenue from the ORV & Non-highway Vehicle and Natural Resources Conservation Areas Stewardship accounts.

2 | EXPENDITURE CATEGORIES

Administration includes Executive Management & Operations, Internal Audit, Communications & Outreach, Policy & Governmental Operations, Legal Compliance and Environmental Review.

Interagency payments are payments made to other state agencies (the Attorney General, State Auditor, Financial Management, Enterprise Services, Secretary of State, etc.) and various telecommunication vendors for services they provide to the department.

Agency support includes the following programs: Human Resources (personnel, safety, and training), Finance (accounting, payroll, risk management, and purchasing), Budget & Economics, Information Management (IT), Geographic Information Systems, Facilities, Region Administration and Environmental Analysis.

Miscellaneous capital projects for Fiscal Year 2020 include the Pasco Local Improvement District and the Public School Seismic Safety Assessment.

Total Expenditures of \$325,822,864 for Fiscal Year 2020 excludes the interfund transfer from General Fund to the Agricultural College Trust Management Account in the amount of \$1,583,000 (see footnote #5).

3 | LAND TRANSFERS

Real Property Replacement: During Fiscal Year 2020, a total of \$3,310,000, an amount equivalent to the property value, was received from (1) transfers to other government entities, (2) resolution of trespass violations, or (3) transfers in lieu of condemnation. This money is used to acquire replacement trust lands.

Trust Land Transfer: During Fiscal Year 2020, a total of \$13,784,000 was distributed to the Common School Construction Account from the Trust Land Transfer program.

Encumbered State Forest Land: During Fiscal Year 2020, the Encumbered State Forest Land, a program enabled by Second Substitute House Bill 1484 (2009 session), resulted in distributions from timber value in the amount of \$1,040,750 to the Forest Development Account and \$3,122,250 to Skamania County.

4 | LAND BANK

DNR uses the Land Bank program (RCW 79.19) to reposition trust land assets for better future income production. Through the Land Bank, state trust lands are auctioned to private buyers. Land Bank transactions are accounted for by trust within each of DNR's management funds.

Revenue from Fiscal Year 2020 sales, existing contracts and interest was \$475,010 to the RMCA. A total of \$874,857 in the RMCA's fund balance is reserved to acquire property to replace trust property previously sold through the Land Bank program.

5 | AGRICULTURAL COLLEGE TRUST MANAGEMENT ACCOUNT

Per RCW 79.64.090, the revenue on Agricultural College trust lands is distributed 100 percent to the agricultural college permanent fund or WSU bond retirement account. The management of the agricultural college trust lands is funded from the Agricultural College Trust Management Account. This account is dependent on legislative appropriation for funding. Currently, the Legislature appropriates the money for this purpose from General Fund under a proviso. For Fiscal Year 2020 the total interfund transfer from General Fund was \$1,583,000.

6 | ORV & NONHIGHWAY VEHICLE ACCOUNT

This account provides for acquisition, planning, development, maintenance, and management of ORV recreation facilities, non-highway roads, and non-highway road recreation facilities; education and law enforcement programs related to non-highway vehicles; and construction and maintenance of campgrounds and trailheads.

DNR, the Department of Fish and Wildlife, and the Parks and Recreation Commission spend from the account in support of these functions. The Department of Licensing collects revenue for the account from taxes, licenses, permits and fees. DNR administers the account according to legislative appropriations.

See **Figure 1** for the account's total fiscal activity for Fiscal Year 2020.

7 | AQUATIC LANDS ENHANCEMENT ACCOUNT

This account provides for the purchase, improvement and protection of aquatic lands for public purposes. DNR, the Department of Fish and Wildlife, the Department of Agriculture, the Parks and Recreation Commission, the Recreation and Conservation Funding Board, the Department of Health, and the Puget Sound Partnership spend from the account for these purposes. DNR administers this account and only the DNR fiscal activity is reported on the Department Administered Funds section of the annual report.

See **Figure 2** for the account's total fiscal activity for Fiscal Year 2020.

Figure 1

ORV & Nonhighway Vehicle Account		
Beginning Balance		\$1,757,954
Revenue		
Licensing	\$3,645,666	
Natural Resources	5,523	3,651,189
Expenditures		
Natural Resources	(3,388,330)	
Fish and Wildlife	(336,006)	
Parks and Recreation	(184,391)	(3,908,727)
Net Fiscal Activity		(257,537)
Ending Balance		\$1,500,417

Figure 2

Aquatic Lands Enhancement Account		
Beginning Balance		\$11,112,958
Revenue		
Natural Resources*	\$14,090,629	
Treasurer's Deposit Income	16,913	
Puget Sound Partnership	13,103	
Fish and Wildlife	324	
Distribution to Fourth Class Towns	(72,399)	
Treasurer's Transfer*	(860,000)	13,188,569
Expenditures		
Fish and Wildlife	(5,618,946)	
Natural Resources	(5,607,254)	
Agriculture	(1,081,451)	
Recreation & Cons. Funding Board	(664,787)	
University of Washington	(360,222)	
Health	(281,610)	
Parks & Recreation	(182,983)	
Puget Sound Partnership	0	(13,797,254)
Net Fiscal Activity		(608,686)
Ending Balance		\$10,504,273

*Includes operating transfers. Treasurer's transfers include \$620,000 loan repayment to the Clean-Up Settlement account (15H). \$400,000 for the Geoduck Aquaculture Research, and \$160,000 from the Marine Resource Stewardship.

Figure 3

Derelict Vessel Removal Account		
Beginning Balance		\$1,125,907
Revenue		
Natural Resources	\$2,299,704	
Licensing	769,844	
Dept of Revenue	102,918	
Treasurer's Deposit Income	0	3,172,466
Expenditures		
Natural Resources	(1,271,862)	
Licensing	(17,670)	(1,289,532)
Net Fiscal Activity		1,882,934
Ending Balance		\$3,008,841

Figure 4

Forest and Fish Support Account		
Beginning Balance		\$3,809,929
Revenue		
Dept of Revenue	4,668,484	
Natural Resources	447,170	5,115,654
Expenditures		
Natural Resources	(5,955,840)	(5,955,840)
Net Fiscal Activity		(840,186)
Ending Balance		\$2,969,742

Figure 5

Park Land Trust Revolving Account		
Beginning Balance		\$2,660,643
Revenue		
Parks and Recreation* (Discover Pass)	2,082,263	
Natural Resources	342,723	
Treasurer's Deposit Income	50,016	2,475,003
Expenditures		
Natural Resources	(2,007,194)	(2,007,194)
Net Fiscal Activity		467,808
Ending Balance		\$3,128,451

*Includes operating transfer.

Figure 6

FDA/RMCA Loan Repayment		
	FY 2020	Total-To-Date
Common School Construction Account	\$967,407	\$28,104,931
Capitol Building Construction Account	368,776	10,713,602
Normal School Permanent Account	1,180,485	34,395,226
State University Permanent Account	4,530	16,360,301
Total Trust Funds	\$2,521,198	\$89,574,060
Resource Management Cost Account		
Common School Trust	\$322,805	\$9,367,901
Capitol Building Trust	123,149	3,574,281
Normal School Trust	392,936	11,402,882
University School Trust	1,510	5,453,435
Total RMCA	\$840,399	\$29,798,500

8 | DERELICT VESSEL REMOVAL ACCOUNT

This account provides for costs and reimbursements to authorized public entities for the removal of derelict and abandoned vessels. DNR spends from the account for these purposes and the Department of Licensing spends from the account for the purpose of administering the collection of revenue for the fund. DNR administers this account and only the DNR fiscal activity is reported on the Department Administered Funds section of the annual report.

See **Figure 3** for the account's total fiscal activity for Fiscal Year 2020.

9 | FOREST AND FISH SUPPORT ACCOUNT

This account was created in 2007 to provide for activities pursuant to the state's implementation of the forests and fish report as defined in Chapter 76.09 RCW and related activities, including, but not limited to, adaptive management, monitoring, and participation grants to tribes; state; and local agencies; and not-for-profit public interest organizations.

DNR spends from the account for these purposes and the Department of Revenue spends from the account for the purpose of administering the collection of revenue for the fund. Sources of revenue for this account include surcharges on timber and wood product manufacturers, extractors, and wholesalers, per RCW 82.04.260 (12).

DNR administers this account and only the DNR fiscal activity is reported on the Department Administered Funds section of the annual report. See **Figure 4** for the account's total fiscal activity for Fiscal Year 2020.

10 | PARK LAND TRUST REVOLVING ACCOUNT

This account is used for acquiring real property as a replacement for the property transferred to the State Parks and Recreation Commission in order to maintain the land base of the affected trusts, and to receive voluntary contributions for the purpose of operating and maintaining public use and recreation facilities. This account may also be used to hold funding for future acquisition of lands for the

community forest trust program, or to purchase replacement forest land.

In May 2011, the Governor signed the Discover Pass into law (see also RCW Title 79A) intended to provide revenue to maintain recreation access to state lands and meet the increasing demand for outdoor recreation. Effective July 1, 2011 the Discover Pass was required for vehicle access to recreation lands which include state parks, boat launches, campgrounds, heritage sites, wildlife and natural areas, trails and trailheads. DNR's portion (8 percent) of this revenue is transferred to this account by the State Parks and Recreation Commission. DNR's recreation program spends from this portion of the account.

DNR administers this account and only the DNR fiscal activity is reported on the Department Administered Funds section of the annual report. See **Figure 5** for the account's total fiscal activity for Fiscal Year 2020.

11 | FDA/RMCA LOAN REPAYMENT

The Board of Natural Resources resolution #635 in 1990 and #756 in 1992 authorized settlement of the FDA debt to the RMCA by transferring timber-cutting rights on State Forest Purchase lands to the Common School, Capitol Building, Normal School and University granted trusts. A one-third interest in assets (timber cutting rights) of the FDA on 35,625 acres was transferred to these trusts. The value of these transfers eliminated the debt between FDA and RMCA.

A total of \$3,361,597 was distributed to the trusts from timber harvested during Fiscal Year 2020. The RMCA received \$840,399 from this activity. Since this is repayment of a loan, the transactions are recorded as an operating transfer rather than current period revenue.

The values from the harvest activity by fund as well as RMCA trust for Fiscal Year 2020 and in total since the adoption of resolution 635 in 1990 are in **Figure 6**.

12 | OPERATING TRANSFERS

According to the Office of Financial Management's interpretation of generally accepted accounting principles, debt service funds (funds used to pay off debts), such as the UW or WSU Bond Retirement accounts, cannot receive

revenue directly. Instead, revenue to these two funds are recorded to the respective permanent funds, and then an operating transfer is made to the appropriate debt service fund.

13 | TRUST FUNDS—CURRENT AND PERMANENT

Trust Current Funds are funds that individual trust beneficiaries can draw from. Trust Permanent Funds are endowments, which generate interest that can be transferred to the Current Funds.

14 | FISCAL ACTIVITY FOR OTHER TYPE FUND(S) ADMINISTERED BY DNR

Natural Resources Equipment Account (411): Total other fiscal activity does not include funds classified as internal service funds. The Natural Resources Equipment Account is DNR's only internal service fund. This fund is used to maintain, replace, and provide equipment to the Department's programs on a rental basis. In Fiscal Year 2020, this fund had revenue of \$23,184,101 and expenses of \$19,106,101.

Miscellaneous Program Account (759): Total other fiscal activity does not include program account 759. This account is used to record the activity and balances of local accounts used by property management companies responsible for managing commercial real estate properties managed in trust by the department. In Fiscal Year 2020, this fund had revenue of \$898,063 and expenses of \$623,427.

15 | RMCA PORTION OF TRUST LAND REVENUE

The Resource Management Cost Account received 31 percent on most transactions and the trusts received 69 percent of revenue from trust lands during Fiscal Year 2020.

Also, some revenue transactions are subject to different distribution ratios. These transactions include aquatic resources, miscellaneous non-trust revenue, interest earnings, land sales transactions, and interfund loan repayment, the last of which affects the Common School, University, Capitol Building and Normal School trusts.

Figure 7 (a,b,c) reflects trust activity with Forest Board Repayment activity. Refer to footnote #19 for trust activity related to University Trust.

16 | NON-TRUST REVENUE AND OTHER MISCELLANEOUS

Non-trust revenue cannot be attributed to a specific trust. Activities include forest road assessments, miscellaneous services, manuals and publications, prior period recoveries and adjustments, application fees, and interest income.

17 | NEGATIVE REVENUE

Any negative revenue reflects accounting adjustments (such as bad-debt write-offs, credit memos) from a prior fiscal year.

Fiscal Year 2020 negative revenue in Cleanup Settlement account reflects accounting of loan repayment from the Aquatic Lands Enhancement and State Toxics Control accounts.

18 | TREASURER'S REVENUE

Due to the schedule for distributing revenue, revenue from State Forest Lands may earn interest before it is distributed to the appropriate county. Interest earnings cannot be attributed specifically to Transfer Lands or Purchase Lands. This revenue is accounted for as treasurer's revenue and is distributed to the appropriate county.

19 | UNIVERSITY TRUST – ORIGINAL, TRANSFERRED, REPAYMENT

The accounting for the University Trust combines activity from original University trust lands, lands which have been transferred to the trust, and the University trust's share of interfund loan repayment as described in footnote #11.

See **Figure 8** for the breakdown of the different elements contributing to the information for University Grants for Fiscal Year 2020.

Figure 7a

Common School / Escheat Trust				
Trust Activity	Total Revenue	Com. School Construction	Com. School Permanent	RMCA
Timber Sales	\$47,873,526	\$33,032,733	\$0	14,840,793
Timber Sales-Related	12,825	5,384	(0)	7,441
Leases	37,202,902	25,480,894	166,460	11,555,548
Misc Interest Income	30,556	20,934	0	9,622
Fees / Service Charges	112,483	0	0	112,483
Operating Transfer-In	1,290,212	967,407	0	322,805
Subtotal	86,522,504	59,507,353	166,460	26,848,691
Forest Board Repayment				
Sales	1,288,696	0	0	1,288,696
Operating Transfer-Out	(1,290,212)	0	0	(1,290,212)
Subtotal	(1,516)	0	0	(1,516)
Total Trust Activity	86,520,988	59,507,353	166,460	26,847,175
Non-Trust Activity				
STO Interest	129,882	83,082	95	46,705
Land Sales / Trust Land Transfer	14,259,010	13,784,000	0	475,010
Other Revenue	801,678	0	643,908	157,770
Total Non-Trust Activity	15,190,570	13,867,082	644,003	679,485
GRAND TOTAL	\$101,711,558	\$73,374,434	\$810,463	\$27,526,661

Figure 7b

Capitol Building			
Trust Activity	Total Revenue	Cap. Bldg. Construction	RMCA
Timber Sales	\$5,531,133	\$3,816,482	\$1,714,651
Timber Sales-Related	574	396	178
Leases	246,221	169,893	76,329
Late Interest	(2,474)	(3,258)	784
Fees/Service Charges	245	0	245
Operating Transfer-In	491,925	368,776	123,149
Subtotal	6,267,624	4,352,288	1,915,336
Forest Board Repayment			
Sales	491,347	0	491,347
Operating Transfer-Out	(491,925)	0	(491,925)
Subtotal	(578)	0	(578)
Total Trust Activity	6,267,046	4,352,288	1,914,758
Non-Trust Activity			
STO Interest	85,677	7,735	77,942
Other Revenue	11,057	0	11,057
Total Non-Trust Activity	96,734	7,735	88,998
GRAND TOTAL	\$ 6,363,780	\$4,360,023	\$2,003,756

Figure 7c

Normal School				
Trust Activity	Total Revenue	Capital Projects	Normal Sch. Permanent	RMCA
Timber Sales	\$2,081,200	\$0	\$1,436,028	\$645,172
Timber Sales-Related	(34)	0	0	(34)
Leases	152,456	105,043	151	47,261
Late Interest	(67)	(51)	0	(17)
Fees/Service Charges	752	0	0	752
Operating Transfer-In	1,573,421	0	1,180,485	392,936
Subtotal	3,807,727	104,992	2,616,664	1,086,071
Forest Board Repayment				
Sales	1,571,572	0	0	1,571,572
Operating Transfer-Out	(1,573,421)	0	0	(1,573,421)
Subtotal	(1,848)	0	0	(1,848)
Total Trust Activity	3,805,879	104,992	2,616,664	1,084,222
Non-Trust Activity				
STO Interest	41,535	3,008	0	38,527
Land Sales / Trust Land Transfer	0	0	0	0
Other Revenue	6,261	0	0	6,261
Total Non-Trust Activity	47,796	3,008	0	44,787
GRAND TOTAL	\$3,853,674	\$108,000	\$2,616,664	\$1,129,010

Figure 8

University Trust				
Trust Source/Activity	Total Revenue	Bond Retirement	University Permanent	RMCA
University-Transferred				
Timber Sales	\$745,910	\$0	\$514,678	\$231,232
Timber Sales-Related	0	0	0	0
Leases	226,515	0	156,295	70,220
Misc-Trespass	(1)	0	(1)	(0)
Late Interest	98	0	60	38
Sale of Property-Other	0	0	0	0
Fees/Service Charges	166	0	0	166
Operating Transfer-In	561,575	555,534	4,530	1,510
Operating Transfer-Out	(555,534)		(555,534)	0
Total	978,728	555,534	120,029	303,165
University Original				
Timber Sales	0	0	0	0
Leases	130,473	0	90,026	40,447
Fines & Forfeits	0	0	0	0
Late Interest	42	0	28	14
Fees/Service Charges	38	0	0	38
Operating Transfer-In	87,342	87,342	0	0
Operating Transfer-Out	(87,342)	0	(87,342)	0
Total	130,553	87,342	2,712	40,499
University-Repayment				
Timber Sales	0	0	0	0
Timber Sales Related	0	0	0	0
Late Interest	0	0	0	0
Operating Transfer-Out	(6,040)	0	0	(6,040)
Total	(6,040)	0	0	(6,040)
Non-Trust Allocation				
STO Interest	12,737	1,055	0	11,682
Non-Trust Revenue Allocation	1,950	0	0	1,950
Total	14,687	1,055	0	13,632
GRAND TOTAL	\$1,117,927	\$643,932	\$122,741	\$351,254

Figure 9

RMCA/FDA Debt/Loan Accounting For Fiscal Year 2020		
Beginning Balance	Grant Lands	State Forest Lands
2020 Trust Charges	\$56,557,065	\$23,840,317
RMCA Expenditures	\$56,557,065	0
FDA Expenditures	0	\$23,840,317
Cumulative Debt/Loan	\$0	\$0

Fiscal Year 2020 Management Fund Debt Status

As of June 30, 2020, no debt exists between the State Forest Lands (Forest Development Account) and the Grant Lands (Resource Management Cost Account).

20 | STATE TRUST LANDS MANAGEMENT FUND ACCOUNTING REPORT**Statutory Authority and Requirements:**

Subject to legislative appropriation, the Department of Natural Resources is authorized by RCWs 76.12.110 and 79.64.030 to use funds from the Resource Management Cost Account (RMCA) and Forest Development Account (FDA) interchangeably in the management of State Grant Lands and State Forest Lands. The law also states, however, that an annual accounting will be kept of payments made by one fund on behalf of another. For example, when RMCA funds are used to pay for activities on State Forest Land, it shall be considered a debt against the FDA. RCW 79.64.030 also requires that the results of the accounting be reported to the Legislature at the next regular session.

Accounting Procedures

Beginning with fiscal year 1996, the following Cost Allocation System accounting procedures have been used to calculate any debt or loan between the management funds:

A. All operating program expenditures that can be determined to benefit a particular land category are directly charged to that land category.

B. Expenditures for majority of the department's operating programs for which the benefiting land category cannot be determined (indirect expenditures) are allocated to land categories based on staff month percentages derived from personnel time charged directly to those land categories or by Western Washington forested acres.

C. Capital outlay expenditures that benefit particular land categories are determined in advance then charged by land category in the ratio set by appropriations.

D. Agency Administration and Support costs are allocated to land category based on agency work plans for the year as established during the budget process.

E. Direct charges and indirect charges are totaled by land category within the Cost Allocation System. Expenditures paid from the RMCA and FDA accounts are compared to these total charges for Grant Lands and State Forest Lands to determine how much of the charges were paid from one account on behalf of the other. If RMCA funds were used to pay State Forest charges, a debt principal is incurred in that amount. If State Forest funds were used to pay RMCA charges, the debt principal is reduced by that amount. Funding adjustments may be made periodically during the fiscal year to align expenditures by fund with total charges for Grant Lands and State Forest Lands to prevent the accumulation of any new debt in the year.

F. As required by law, interest is charged on the debt incurred. A full year's interest is charged on cumulative debt carried from the previous year. One half year's interest is calculated on the change in the debt principal occurring during the current year.

G. Cumulative debt from the preceding year, plus new principal and interest charges are totaled to determine the new cumulative debt. **See Figure 9.**



Management

Timber Data

Timber Volume | Sold and Harvested | FY 2020

Trust / Beneficiaries	Acres Sold	Timber Volume Sold (mbf) ^b	Timber Vol. Harvested ^c (mbf) ^b
STATE FOREST TRANSFER (FORMERLY KNOWN AS FOREST BOARD TRANSFER LANDS)			
Clallam	485	35,246	37,630
Clark	154	2,040	14,771
Cowlitz	88	4,544	711
Jefferson	0	6,925	5,173
King	229	11,309	11,244
Kitsap	116	3,496	2,292
Lewis	649	22,810	28,980
Mason	313	7,215	6,846
Pacific	149	6,644	8,159
Pierce	78	3,244	597
Skagit	1,075	29,817	40,656
Skamania	378	10,054	2,946
Snohomish	611	16,591	21,140
Thurston	364	15,349	16,497
Wahkiakum	174	4,833	6,530
Whatcom	251	10,543	15,045
Subtotal Transfer	5,114	190,660	219,217

Trust / Beneficiaries	Acres Sold	Timber Volume ^a Sold (mbf) ^b	Timber Vol. Harvested ^c (mbf) ^b
Common School, Indem. & Esch.	3,663	117,243	144,600
Agricultural School	745	24,361	17,253
University Transfer	1,818	20,715	3,036
CEP and RI	69	2,094	7,805
Capitol Building	973	40,753	23,156
Normal School	247	9,265	6,436
Escheat	64	2,541	141
Scientific School	528	16,802	13,274
University Original	118	3,018	0
Comm. Coll. For. Res.	0	0	2,982
University Repayment	55	2,974	0
Forest Board Repayment	392	20,807	22,812
King County Water Pollution	42	511	180
Forest Health Treatments (multiple trust) ^f	6,733	73,356	46,188
Subtotal	15,447	334,440	287,863
Subtotal Transfer	5,114	190,660	219,217
Subtotal Purchase	505	21,285	21,746
Statewide Total^f	21,066	546,385	528,826

STATE FOREST PURCHASE

(FORMERLY KNOWN AS FOREST BOARD PURCHASE LANDS)

Trust / Beneficiaries	Acres Sold	Timber Volume Sold (mbf) ^b	Timber Vol. Harvested ^c (mbf) ^b
Clallam	7	97	92
Clark	0	0	85
Cowlitz	0	0	299
Grays Harbor	268	10,945	10,819
Jefferson	0	0	392
Kitsap	0	1	1
Lewis	154	6,649	5,287
Pacific	2	195	0
Pierce	0	0	0
Skamania	22	991	521
Snohomish	8	250	227
Thurston	44	2,157	4,023
Subtotal Purchase	505	21,285	21,746

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^a Timber volume sold per acre depends on site-specific conditions and harvest method.

^b mbf: thousand board feet

^c Volume harvested is estimated for sales partially harvested.

^e Includes University Repayment data.

^f Forest health commercial treatments are conducted on multiple federal trusts in Eastern Washington and those volumes and acres are combined.

Notes

Timber is sold before it is harvested. Timber sale contracts are typically two or more years in length, with most timber harvest schedules determined by individual purchasers. Sale and harvest of timber may or may

not occur in the same fiscal year. Revenues are generated when timber is harvested.

Market conditions can influence number of sales and volume sold.

Sales that contain more than one trust and/or beneficiary report estimated acres and volumes for each specific trust. Sales that benefit more than one trust, distribute revenues proportionally by value based on percentage of area.

Numbers may not add due to rounding.

Source

FY20 NaturE report TSC 311 run on 9/22/2020.

Timber Acres Harvested^a | FY 2020

Trust / Beneficiaries	Acres Commer. Thinned Small Wood ^b	Acres Partially Cut/Older Stand Thinning ^c	Acres Regeneration Harvest ^d	Total Acres	Aver. Year of Regen. Cut Stand
STATE FOREST TRANSFER					
Clallam	207	0	948	1,155	1941
Clark	65	4	584	653	1960
Cowlitz	7	0	26	33	1956
Jefferson	114	0	15	129	1947
King	22	0	202	224	1939
Kitsap	0	0	62	62	1957
Lewis	7	2	684	693	1947
Mason	0	0	267	267	1938
Pacific	0	0	211	211	1938
Pierce	76	0	0	76	0
Skagit	379	0	1,013	1,392	1953
Skamania	8	0	95	103	1943
Snohomish	318	0	568	886	1947
Thurston	0	0	368	368	1938
Wahkiakum	0	7	176	183	1934
Whatcom	38	0	439	477	1964
Subtotal Transfer	1,241	13	5,658	6,912	1948
STATE FOREST PURCHASE					
Clallam	0	0	8	8	1908
Clark	0	0	4	4	1925
Cowlitz	0	0	8	8	1937
Grays Harbor	3	0	301	304	1951
Lewis	0	0	132	132	1959
Skamania	6	0	15	21	1949
Snohomish	1	0	6	7	1950
Thurston	0	0	112	112	1944
Subtotal Purchase	10	0	586	596	1948
Comm. School, Indemn. Total	1,340	41	4,100	5,481	1952
Agricultural School Total	211	0	467	678	1954
University Transfer Total	141	0	57	198	1958
CEP & RI Total	0	0	222	222	1949
Capitol Building Total	163	0	531	694	1951
Normal School Total	364	0	148	512	1964
Escheat Total	0	0	4	4	1947
Scientific School Total	211	5	384	600	1957
Comm. Coll. Forest Res. Total	3	0	110	113	1975
Forest Board Repayment Total	0	0	527	527	1943
King Co. Water Poll. Ctrl Dist T	4	0	11	15	1983
Subtotal	2,437	46	6,561	9,044	
Statewide Total	3,688	59	12,805	16,552	

■ About This Page

^a The Department tracks harvest method information in ten categories; for purposes of this report, per RCW 79.10.010, the data are aggregated into three harvest methods.

^b Commercial thinning/small wood generates revenue, promotes growth of the remaining trees, and creates desired future forest conditions.

^c Partial cuts/older stand thinnings generate revenue and help achieve desired future forest conditions.

^d Regeneration harvests refer to any removal of trees intended to assist natural tree regeneration or create space for replanting.

■ Notes

Harvested acres shown are Fiscal Year 2020 activities only; acres are reported again in the future if additional harvest activities occur. Acres harvested are estimated for sales partially harvested. Timber volume harvested per acre depends on site-specific conditions and harvest method.

Sales that contain more than one trust beneficiary report estimated acres harvested for each specific trust. Sales that benefit more than one trust distribute revenues proportionally by value based on percentage of area.

Acres do not include forest improvement treatment (FIT) and Forest Health (FH) sales.

Numbers may not add due to rounding.

Source

TSC 348 FY20 NaturE report run on 9/22/2020.

Silviculture^a | FY 2020

Trust / Beneficiaries	Acres Planted ^b	Stems per Acre ^c (average)	Pre-commercially Thinned Acres ^d
STATE FOREST TRANSFER (FORMERLY KNOWN AS FOREST BOARD TRANSFER LANDS)			
Clallam	856	347	622
Clark	467	384	380
Cowlitz	105	363	196
Grays Harbor	49	335	1
King	65	321	0
Kitsap	151	333	0
Lewis	480	354	109
Mason	334	333	0
Pacific	290	334	43
Pierce	65	330	0
Skagit	594	318	0
Skamania	14	340	0
Snohomish	496	300	7
Thurston	321	325	58
Wahkiakum	86	368	37
Whatcom	272	348	0
Subtotal Transfer Total	4,645	338	1,453

STATE FOREST PURCHASE (FORMERLY KNOWN AS FOREST BOARD PURCHASE LANDS)			
Clark	23	330	6
Grays Harbor	519	326	152
Lewis	33	312	0
Pacific	33	318	3
Pierce	96	330	0
Skamania	0	0	12
Thurston	77	328	291
Subtotal Purchase Total	781	325	464

Other Trusts / Beneficiaries	Acres Planted ^b	Stems per Acre ^c (average)	Pre-commercially Thinned Acres ^d
Agricultural School	1,130	312	81
Capitol Grant	724	332	334
Charitable/Educational/ Penal & Reformatory Instit.	360	305	64
Common School and Indemnity	5,087	347	1,231
Community College Forest Reserve	5	314	0
Escheat	4	320	0
Forest Health Treatment ^e	6,503	215	700
Normal School	306	331	78
Scientific School	464	361	105
University - Original	38	435	0
University - Transferred	285	349	0
Water Pollution Control Division Trust Land	12	330	0
Other Trust Total	14,918	312	2,592
Total - All Trusts	20,344	320	4,509

About This Page

These data are included in the 2020 Annual Report to Trust Beneficiaries, per RCW 79.10.010.

^a Silvicultural activities are forest management practices. Implementation of silvicultural practices varies according to site-specific conditions and availability of management funding.

^b Acres planted include all planting processes and all tree species.

^c Average per acre. (Stems per acre planted depend on site-specific conditions and anticipated survival rates).

^d Pre-commercially thinned acres increase yield rate per acre by selectively decreasing overcrowding of saplings.

^e Assigned to activities classified as forest health treatments funded by forest health funding sources (Forest Health Revolving Account or Capital Forest Health funding).

Numbers may not add due to rounding.

Source

*Data from LRM on 8-25-2021.

Deferrals | FY 2020

FORMERLY KNOWN AS ACRES OFF-BASE FOR HARVEST

Trust / Beneficiaries	No Deferral Acres	Short-Term Def. Acres	Long-Term Def. Acres
STATE FOREST TRANSFER			
Clallam	65,618	2,257	20,943
Clark	23,364	147	1,652
Cowlitz	10,259	25	142
Grays Harbor	2,099	3	115
Jefferson	11,770	2	2,161
King	15,925	2,473	3,070
Kitsap	6,756	0	413
Klickitat	18,508	0	541
Lewis	33,989	414	3,891
Mason	24,802	238	1,686
Okanogan	10	0	0
Pacific	11,231	236	2,743
Pierce	6,832	89	1,588
Skagit	64,469	2,173	15,468
Skamania	26,635	8	9,676
Snohomish	49,036	1,327	9,481
Stevens	127	0	7
Thurston	17,234	276	1,305
Wahkiakum	10,002	130	1,892
Whatcom	23,258	203	4,715
Subtotal Transfer	421,924	10,003	81,489

Trust / Beneficiaries	No Deferral Acres	Short-Term Def. Acres	Long-Term Def. Acres
STATE FOREST PURCHASE			
Clallam	156	0	75
Clark	2,060	7	1,620
Cowlitz	225	17	20
Grays Harbor	26,252	10	1,436
Jefferson	13	0	3
Kitsap	75	0	1
Klickitat	40	0	0
Lewis	2,840	2	99
Mason	507	0	2
Pacific	5,422	139	2,227
Pierce	3,114	0	119
Skamania	2,493	0	1,839
Snohomish	1,632	0	13
Stevens	37	3	0
Thurston	20,627		1,843
Whatcom	797	0	152
Subtotal Purchase	66,292	177	9,449

Trust / Beneficiaries	No Deferral Acres	Short-Term Def. Acres	Long-Term Def. Acres
Agricultural School	44,156	2,145	7,438
Capitol Grant	74,577	3,184	21,443
CEP&RI-Transferred	0	0	10
CEP&RI	38,237	476	3,175
Comm. School, Indemnity & Esch.	884,749	33,604	160,588
Community College Forest Reserve	1,116	0	18
Community Forest Trust	47,437	243	278
Escheat	4,700	114	697
Normal School	44,556	949	10,117
Scientific School	56,509	1,026	8,527
University Original	3,803	109	566
University Transferred	39,432	138	13,479
Water Pollution Control Division Trust Land	5,096	96	336
Other Lands*	2,650	80	128,957
Subtotal	1,247,017	42,164	355,628
Total – All TRUSTS	1,735,232	52,343	446,566

About This Page

These data are in the 2016 Annual Report to Trust Beneficiaries, per RCW 79.10.010.

With the adoption of the 2004 Sustainable Harvest Level, DNR no longer classifies lands as “off-base” or “on-base,” but instead designates deferral status.

Long-term deferral approximates “off-base.”

Deferral status is determined by whether the silviculture and land management activities, including harvest, are permitted or deferred for a period of time. Short-term deferrals represent forestlands anticipated to be deferred from harvest in the next 10 years. Long-term deferrals represent forestlands anticipated to be deferred from harvest beyond 10 years and forestlands managed for non-timber harvest revenue objectives.

Acres are designated as deferrals because they are inoperable, are low site, contain permanent research plots, are upland wildlife management areas, are timber gene pool reserves, are on unstable slopes in riparian buffers, are located in a northern spotted owl nest patch, contain a northern spotted owl site center, are identified as marbled murrelet habitat, are

included in the Olympic Experimental State Forest deferral areas, or are the result of the Settlement Agreement reached in 2006, or the 2006 Policy for Sustainable Forests Old-Growth Policy. (All of these decisions were included in the 2007 sustainable harvest adjustment for Western Washington State Trust forestlands.) A site can be deferred due to one or more factors.

Deferral classifications are not permanent designations. DNR may change the classification as specific forest stands or sites are re-evaluated. Acreage updates and changes can occur over time due to technological refinements in data gathering and analysis.

Numbers may not add due to rounding or potential double counting.

* Other lands include: Administrative Site, Land Bank, Milwaukee Road Corridor, Natural Area Preserve, Natural Resources Conservation Area, Tidelands—2nd-Class, Trust Status Not Applicable or Unknown.

Source: Deferral Status of State Forestlands DNR Forest Resources Division, LDO v20200718, 2020.



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES
HILARY S. FRANZ | COMMISSIONER OF PUBLIC LANDS

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Hilary S. Franz, Chair, Commissioner of Public Lands

Jim Cahill, designee for Governor Jay Inslee

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Sciences, College of The Environment, University of Washington

Chris Reykdal, Washington State Superintendent of Public Instruction

André-Denis G. Wright, Dean, College of Agricultural, Human & Natural

Resource Sciences, Washington State University

Bill Peach, Clallam County Commissioner

DNR MANAGEMENT (2020)

Hilary S. Franz, Commissioner of Public Lands

Katy Taylor, Chief Operating Officer and Department Supervisor

Stephen Bernath, Deputy Supervisor, Forest Practices

Angus Brodie, Deputy Supervisor, State Uplands

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In June 2020, the Department of Natural Resources had 1,377 permanent, year-round employees.

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