

Today's Meeting



- ✓ Update on prioritization criteria
- ✓ Summary of outreach to tribes and tax districts
- ✓ Comments received from the public meeting
- ✓ Best Interests of the trusts analysis: Examples
- ✓ Statutory changes and legislative process
- ✓ Tracking and reporting

Prioritization: Tribal Criteria



CRITERIA: TRIBAL SUPPORT

Describe the efforts to contact the tribes regarding this proposal.

Provide information on which tribes were contacted, the response, and any support or opposition expressed by the tribes.

• Examples of support could include endorsements, letters of support, or scope of involvement in the development of the proposal.

Point Range: 0-5	Multiplier by 3
0 points	One or more contacted Tribes opposed this proposal. Please explain reason(s) for
	opposition.
1-4 points	Tribes were non-responsive and/or responded with a mix of neutral and supportive
	comments towards this proposal. (3 points if contact was made and no Tribes
	responded.)
5 points	Tribes that responded were strongly supportive of this proposal. Please explain
	reason(s) for support.

Draft Criteria and Scoring



	Minimum	Maximum		
Criteria	Score	Score	Multiplier	Maximum Possible Score
Tribal Support	0	5	3	15
Public Benefits	0	5	3	15
Economic Impacts	0	5	N/A	5
Ecological Values	0	5	3	15
Community Involvement and Support	0	5	2	10
Total				60

Parcel must earn a minimum of 25 points to stay on the prioritized list

Outreach to Tribes



- Contacted affected tribes in May.
- Extended comment deadline by one week.
- Met separately with two tribes at their request.
- Tribes expressed concerns about a number of issues, including access, protection of cultural resources, and involvement in management planning.
- Parcel-by-parcel comments will be summarized for the pilot launch meeting.



Outreach to Taxing Districts



- In late June, contacted taxing districts in Snohomish and King counties for two parcels that included State Forestlands: Morning Star and West Tiger.
- Questions but no substantive comments.
- Most had never been contacted before and were unfamiliar with trust land transfer.



Public Comments Received



- Public webinar held July 7, 2022.
- Survey Monkey open July 7-14, 2022.
 - 8 comments received to date
- Comments from the public webinar and from Survey Monkey will be summarized for the pilot launch meeting.



Best interest of the Trusts Analysis: Chapman Lake

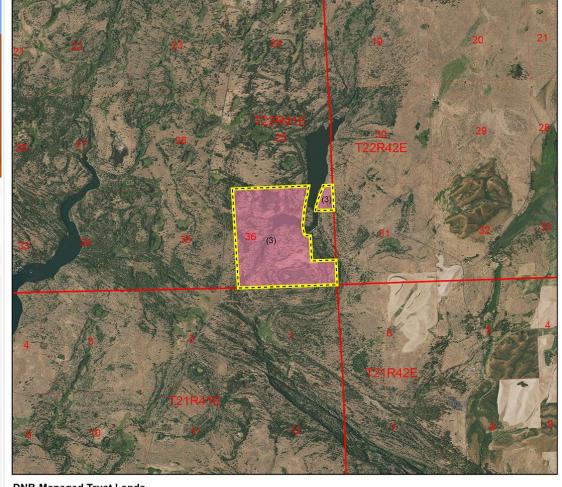
542 Acres/Transfer to WDFW

Proposed use:

Habitat conservation and recreation

Conclusion:

Transfer is in the best interests of the trusts



DNR-Managed Trust Lands

State Forest Transfer (1)

State Forest Purchase (2)

Common School (3)

Agricultural School (4)

University - Transferred (5)

CEP and RI (6)

Capitol Grant (7)

Normal School (8)

Scientific School (10)

University - Original (11)

Community Forest Trust (48)

Other DNR-Managed Lands

NAP / NRCA (74/75)

0.45 0.9 Km

Located In

Spokane County, Washington

Boundaries may vary at time of transfer.

Transfer Parcel(s)

Area of Detail





Department of Natural Resources cannot accept responsibility



Best interest of the Trusts Analysis: Morning Star

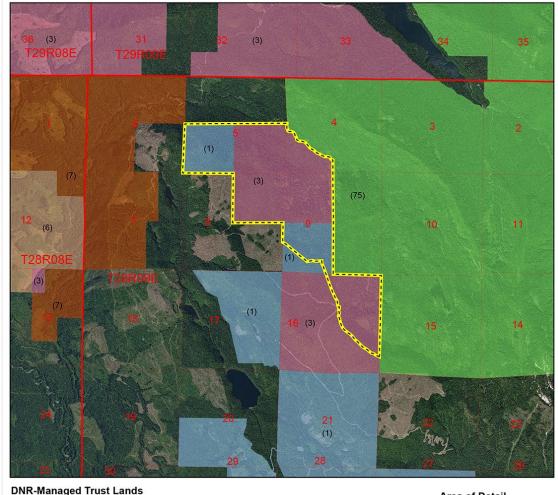
1,071 Acres/Transfer to DNR Natural Areas Program

Proposed use:

Habitat conservation and recreation

Conclusion:

Transfer is in the best interests of the trusts



State Forest Transfer (1)

State Forest Purchase (2)

Common School (3)

Agricultural School (4)

University - Transferred (5)

CEP and RI (6)

Capitol Grant (7)

Normal School (8)

Scientific School (10)

University - Original (11)

Community Forest Trust (48)
NAP / NRCA (74/75)

NAP / NRCA (74/75)
Other DNR-Managed Lands

Located In

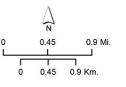
Snohomish County, Washington



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Transfer Parcel(s)

Boundaries may vary at time of transfer.



Area of Detail





Disclaimer: Extreme care was useed ouring the compitation of this map to ensure accuracy. However, due to changes in ownership and the need to rely on outside information, the Department of Natural Resources cannot accept responsibility for errors or omissions, and therefore, there are no warranties which accompany this material.



Statutory Changes and Legislative Process



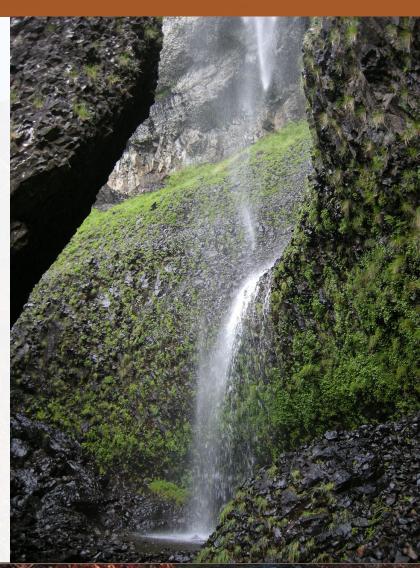


Tracking and Reporting: What we Heard



Work group agreed on tracking:

- Location, asset class, trust, acres, value (land and improvements), projected cash flow for dispositions and acquisitions
- Pre-valuation amount versus formal appraisal
- Original acreage proposed with final acres of disposition



What we Heard, Continued



Mechanism to track and report

- Historical record keeping is not sufficient.
- Create GIS layer.
- Needs to be publicly accessible.
- Start smaller and build to more robust system.

Future goal

 Continue to pursue enhancements to the agency's data and accounting systems to better evaluate performance of the portfolio and parcels within the portfolio.



Potential TLT Tracking and Reporting Opportunities for Future TLTs (if fully funded)



Tracking criteria:

- Location
- Asset class
- Trust
- Acres (proposed vs. approved)
- Value (estimated valuation vs. formal appraisal)
- Projected cash flow for acquisitions

Mechanism to track and report:

- Tabular list of historic TLTs
- GIS layer
 - Create GIS layer
 - Attribute tables identifying tracking criteria
 - Acquisition amount
 - Projected cash flow (from appraisal)
 - Utilize contract data to determine timber yields and evaluate performance

Next Meeting



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Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27	28	29	30	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20 Pilot Launch	21	22	23
24 31	25	26	27	28	29	30
5 1						

See you then!