

MPS

05/05/20200

# Key Dates

- **15 May** : Program staff completes consultation with Project Teams/SAGs and provide best estimate of projected costs for ongoing projects
- **02 June**: Policy receives draft MPS for review
- **07 July**: Policy considers accepting draft MPS
- **10 July**: OFM shares FFSA revenue data and projections
- **10 August**: Board considers approval of MPS and directs DNR to request funding

***Two budget workgroup meetings in May '22***

# Policy Survey

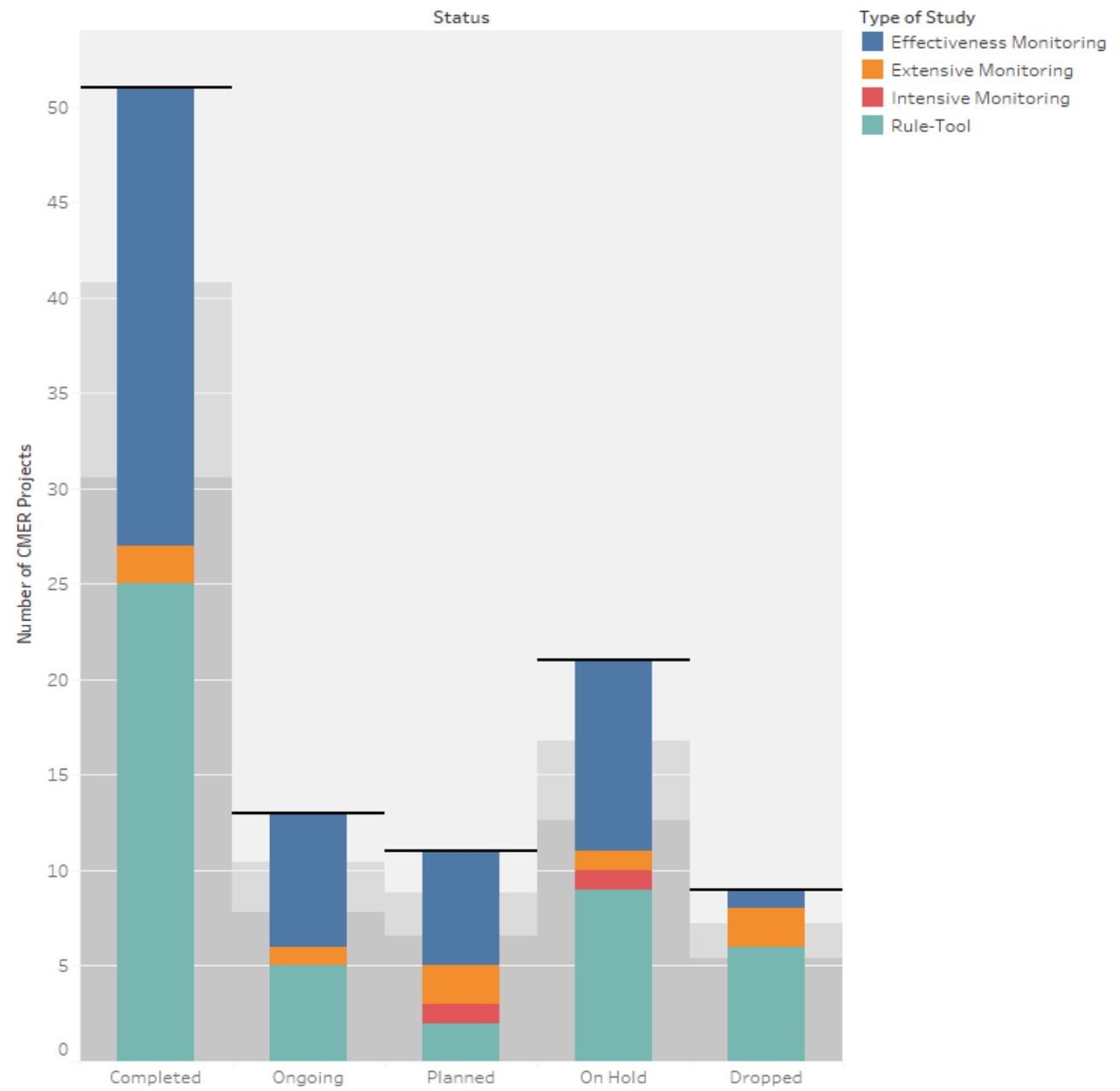
Ranked Higher by Most in Descending Order of Priority	Notes
Dispute resolution/facilitation long term support	Board approved MPS line for current biennium
Extensive Monitoring	One new line added for EM temperature (current biennium)
CWA Milestones	
Intensive/Validation	
Eastside Forest Health and Fire Resiliency Strategy	
Contingency Funding	Included in current MPS draft and out-years
Type F buffer effectiveness/Pathways to DFC	Ongoing pilot project – Follow on study*
Field based science support for FPB	
Review/Update MDT report	
Full and/or Equal participation Grant Funding	
Steep and Unstable Slopes	
Forested Wetlands Effectiveness	
EDNA for Stream Typing	

# Salient Issues

- Out-year project budgets and potential deficits
- Completion deadlines for rule-effectiveness projects
- Priority setting for out years
- Pls, conflict of interest and their role on CMER/SAGs
- Out-year commitments for extensive and intensive monitoring
- Equity in participation funding, stability of participation funding and participation funding to state agencies
- Funding for water typing strategy
- Out-year funding for DR
- Funding for implementation of SAO recommendations (science review and training modules)
- **Other concerns?**

# Ongoing Projects by Rule-Group

		Legend	
<p>Eastside Type N Riparian Effectiveness Project</p> <p><b>Type:</b> Effectiveness Monitoring <span style="color: #00AEEF;">CWA Project</span></p> <p><b>Status:</b> Implementation ongoing. Expected completion is in FY28</p> <p><b>Budget (all years):</b> \$ 3,542,309</p>	<p>Type N Experimental Buffer Treatment in Hard Rock Lithologies III</p> <p><b>Type:</b> Effectiveness Monitoring <span style="color: #00AEEF;">CWA Project</span></p> <p><b>Status:</b> Implementation ongoing. Expected completion is in FY25</p> <p><b>Budget (all years):</b> \$ 830,550</p>	<p>Deep-Seated Research Strategy</p> <p><b>Type:</b> Rule Tool -</p> <p><b>Status:</b> Study design development delayed. And is expected to be completed in FY23.</p> <p>All projects planned to be completed by FY32</p> <p><b>Budget (all years):</b> \$ 1,890,000</p>	
<p>Riparian Characteristics and Shade Response Study</p> <p><b>Type:</b> Extensive Monitoring</p> <p><b>Status:</b> Study Design ISPR and CMER approved. Site selection and/or field trial to begin in FY22-23</p> <p>To be completed by FY28</p> <p><b>Budget (all years):</b> \$ 918,507</p>		<p>Unstable Slope Criteria Project</p> <p><b>Type:</b> Rule Tool - <span style="color: #00AEEF;">CWA Project</span></p> <p><b>Status:</b> On track to complete all projects by FY27</p> <p><b>Budget (all years):</b> \$ 732,410</p>	
<p>Eastside Timber Habitat Evaluation Project</p> <p><b>Type:</b> Rule Tool</p> <p><b>Status:</b> Study design under development. Timeline to be determined</p> <p><b>Budget (FY23):</b> \$ 196,000</p> <p>Budget (all years): TBD</p>	<p>Westside Type F Riparian Prescription Effectiveness Projects</p> <p><b>Type:</b> Effectiveness Monitoring</p> <p><b>Status:</b> Exploratory phase completed. BACI phase to complete by FY31</p> <p><b>Budget (all years):</b> \$ 1,617,292</p>	<p>Forested Wetlands Effectiveness Project</p> <p><b>Type:</b> Effectiveness Monitoring</p> <p><b>Status:</b> On track to complete FY27 (part 1)</p> <p>Data collection for a BACI to be completed by FY30</p> <p><b>Budget (all years):</b> \$ 1,166,066</p>	
		<p>Wetland Management Zone Effectiveness Project</p> <p><b>Type:</b> Effectiveness Monitoring</p> <p><b>Status:</b> Scoping stage to complete by FY24. Expected completion FY34 and beyond</p> <p><b>Budget (all years):</b> \$ 1,685,000</p>	<p>Road Prescription-Scale Effectiveness Monitoring Project</p> <p><b>Type:</b> Effectiveness Monitoring</p> <p><b>Status:</b> Implementation ongoing. Expected completion is FY29</p> <p><b>Budget (all years):</b> \$ 3,616,335</p>
			<p>Water Typing Strategy (PHB, DPC, LiDAR)</p> <p><b>Type:</b> Rule-tool</p> <p><b>Status:</b> CMER reviewing study design</p> <ul style="list-style-type: none"> <li>DPC: To complete by FY29</li> <li>PHB: To complete by FY29</li> <li>LiDAR: TBD</li> <li>eDNA: Completed</li> </ul> <p><b>Budget (all years):</b> \$ 3,525,647</p>



**TYPE OF CMER STUDIES AND THEIR STATUS:**

**Completed (52):** projects for which CMER has approved final reports and were delivered to TFW Policy

**Ongoing (11):** Active projects in implementation phase

**Planned(11):** Projects that CMER has on current biennium Master Project Schedule or are planned for out years to 2030

**On Hold(22):** Includes projects that are awaiting precursor tasks to finish first or projects that are indefinitely on hold for various reasons

**Dropped (9):** These are predominantly projects that TFW Policy didn't prioritize in the MPS after scoping

# Fifty two completed CMER Projects by Rule Group

Completed CMER Projects by Rule Group



Project. Color shows details about Rule Group. Size shows distinct count of Rule Group. The marks are labeled by Project. The data is filtered on Status, which keeps Completed.