





# Charting a Course *for the* Future

DNR's Trust Lands Performance Assessment Project



**Board of Natural Resources**

Kristen Ohlson-Kiehn

April 6, 2021

# Agenda

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## Update - Trust Land Assessment Project



- Recap – Quarter 1



- What's to Come – Quarter 2



- Next Steps – Quarter 3



## RECAP

# 2021 Work Plan



Quarter 1:  
January - March

- Share Key Findings
- Collect input on:
  - Project scope
  - Ideas for change

Quarter 2:  
April - June

- Continue to collect input on:
  - Project scope
  - Ideas for change
- Seek BNR support for project scope

Quarter 3:  
July - September

- Develop potential proposals (e.g.):
  - Form Advisory Committee(s) and/or Work Group(s)

Quarter 4:  
October - December

- Continue to develop proposals
- Collect input on proposals



# Progress to date

## Quarter 1: January - > March

### RECAP

- 3 reports released
- Initial outreach



### UPDATE

- Continuing meetings and outreach
- Collecting feedback



## Need

DNR needs to increase the amount and reliability of the revenue it generates through the assets it manages on state trust lands into perpetuity.

## Purpose

DNR will transform state trust land management:

1. Legislative proposals to increase amount and reliability of revenue
2. Changes to Board of Natural Resources policies to improve trust asset performance
3. Updated operational business practices to increase efficiency and effectiveness

# Objectives

1. Increase amount and reliability of revenue
2. Sustain the natural resource lands, while seeking opportunities to diversify
3. Maintain or enhance the social, environmental, and cultural benefits of state trust lands consistent with revenue generating purposes of the land
4. Feasible solutions





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October - December

- Share Key Findings
- Collect input on:
  - Project scope
  - Ideas for change

- Continue to collect input on:
  - Project scope
  - Ideas for change
- Host Public Webinar

- Seek BNR support for project scope
- Develop potential proposals (e.g.):
  - Form Advisory Committee(s) and/or Work Group(s)

- Continue to develop proposals
- Collect input on proposals







# What's to come?

## Quarter 2

### Continue In-Depth Outreach



- Project Scope 
- Initial Ideas 



Public Webinar: April 28, 2021

Webinar comments: April 28 – May 12, 2021



[www.dnr.wa.gov/tlpa](http://www.dnr.wa.gov/tlpa)





# What's to come?

## Quarter 2



Continue Conversations

Summarize Feedback

Narrow Project Scope





# What's to come?

## Quarter 2

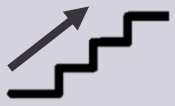


Formal update to Board on comments



Staff recommendation on scope





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- Continue to collect input on:
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- Collect input on proposals



# Next Steps

## Quarter 3



Board Approval on Final Project Scope

Advisory Work Group



# Questions?



