Timber, Fish, & Wildlife Policy Committee Timeline for Budget, Workplan, & Master Project Schedule

v. 3-5-13
The following is the general outline for Policy to review the budget, CMER workplan, and Master Project Schedule prior to the May Board meeting.

	January	February	March	April	May
	CMER approves biennial	(Potential for CMER to	Policy reviews biennial	Policy reviews	Forest Practices Board
	workplan & budget for	approve biennial budget)	CMER workplan for 15-17	biennial budget for	reviews/approves biennial budget
2015	15-17 (FY 16 & FY 17) ¹ (or			15-17	and CMER workplan for 15-17
	split up workplan and				
	budget to Jan and Feb,				
	respectively)				
	January	February	March	April	May
		CMER revises budget, if	Policy reviews CMER's	Policy reviews and	Forest Practices Board reviews
		appropriate	tweaks to budget, if any	makes changes to	progress/approves revisions to
2016				Master Project	Master Project Schedule in
2010				Schedule	preparation for biennial budget
					process 17-19 and revisions to
					biennial budget, if any, approved for
					15-17 biennium
	January	February	March	April	May
	CMER approves biennial	(Potential for CMER to	Policy reviews biennial	Policy reviews	Forest Practices Board
	workplan & budget for	approve biennial budget)	CMER workplan for 17-19	biennial budget for	reviews/approves biennial budget
2017	17-19 (FY 18 & FY 19) (or		·	17-19	and CMER workplan for 17-19
	split up workplan and				·
	budget to Jan and Feb,				
	respectively)				
	January	February	March	April	May
	January	CMER revises budget, if	Policy reviews CMER's	Policy reviews and	Forest Practices Board reviews
			1	1	
		appropriate	tweaks to budget, if any	makes changes to	progress/approves revisions to
2018		appropriate	tweaks to budget, if any	makes changes to Master Project	progress/approves revisions to Master Project Schedule for 19-21
2018		appropriate	tweaks to budget, if any	makes changes to Master Project Schedule	Master Project Schedule for 19-21
2018		appropriate	tweaks to budget, if any	Master Project	

¹ Fiscal Year (FY) begins July 1 and ends the following June 30 (i.e., FY 16 = July 1, 2015 – June 30, 2016).